

FIRST QUARTER APPROPRIATION STATEMENT			
Whole of Government	Actual Expenditure 1 August 2023 - 31 October 2023	Projected Expenditure 1 August 2023 - 31 July 2024	Annual Budget 1 August 2023 - 31 July 2024
	\$	\$	\$
Total Expenditure	912,873,975	4,339,870,709	4,339,870,709

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding

Figures are unaudited and ascertained from FMIS and Budget Division.