

FIRST QUARTER APPROPRIATION STATEMENT				
Head	Ministry/Department	Actual Expenditure 1	Projected Expenditure 1	Annual Budget 1
		August 2023 - 31	August 2023 - 31	August 2023 - 31
		October 2023	July 2024	July 2024
		\$	\$	\$
1	Office of the President	505,963	4,690,387	4,690,387
2	Office of the Prime Minister	6,944,589	50,795,135	50,795,135
3	Office of the Attorney-General	1,379,432	7,233,475	7,233,475
4	Ministry of Finance, Strategic Planning, National Development and Statistics	14,928,864	89,887,165	89,887,165
5	Ministry of iTaukei Affairs and Culture, Heritage and Arts	7,121,187	38,599,945	38,599,945
6	Ministry of Home Affairs and Immigration	1,761,992	12,396,387	12,396,387
7	Ministry of Employment, Productivity and Industrial Relations	1,588,395	10,318,249	10,318,249
8	Ministry of Foreign Affairs	7,374,273	37,938,997	37,938,997
9	Independent Bodies	16,119,751	86,199,976	86,199,976
13	Independent Commissions	7,660,207	35,519,666	35,519,666
14	Fiji Correction Service	9,210,484	46,992,305	46,992,305
15	Ministry of Justice	986,031	5,355,681	5,355,681
17	Ministry of Civil Service	14,818,119	50,574,635	50,574,635
18	Ministry of Rural and Maritime Development and Disaster Management	2,448,752	29,123,935	29,123,935
19	Republic of Fiji Military Forces	26,048,423	103,099,077	103,099,077
20	Fiji Police Force	40,006,448	183,736,121	183,736,121
21	Ministry of Education	132,807,273	505,364,643	505,364,643
22	Ministry of Health and Medical Services	70,768,207	453,685,400	453,685,400
23	Ministry of Housing	2,485,348	25,658,802	25,658,802
24	Ministry of Women, Children and Social Protection	43,811,315	200,184,606	200,184,606
25	Ministry of Youth and Sports	8,588,278	19,524,142	19,524,142
26	Higher Education Institutions	32,006,210	103,327,812	103,327,812
30	Ministry of Agriculture and Waterways	13,081,651	95,151,052	95,151,052
31	Ministry of Fisheries	3,232,127	20,313,683	20,313,683
32	Ministry of Forestry	2,391,456	21,260,999	21,260,999
33	Ministry of Lands and Mineral Resources	6,398,473	30,104,204	30,104,204
34	Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communitons	6,347,300	116,539,549	116,539,549
35	Ministry of Multi-Ethnic Affairs and Sugar Industry	20,765,163	51,693,533	51,693,533
37	Ministry of Local Government	2,586,041	29,364,702	29,364,702
38	Ministry of Tourism and Civil Aviation	18,558,155	52,286,379	52,286,379
40	Ministry of Public Works, Meteorological Services and Transport	14,100,466	98,296,042	98,296,042
41	Water Authority of Fiji	35,055,248	250,817,598	250,817,598
43	Fiji Roads Authority	134,424,236	387,586,121	387,586,121
49	Peacekeeping Missions	13,082,458	56,955,690	56,955,690
50	Miscellaneous Services	65,154,834	456,143,989	456,143,989
51	Pensions, Gratuities and Compassionate Allowances	7,660,122	36,539,900	36,539,900
52	Finance Charges on Public Debt	120,666,705	536,610,727	536,610,727
	Total Expenditure	912,873,976	4,339,870,709	4,339,870,709

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding

Figures are unaudited and ascertained from FMIS and Budget Division.