



**MINISTRY OF FINANCE, STRATEGIC PLANNING,
NATIONAL DEVELOPMENT AND STATISTICS**

GOVERNMENT'S FISCAL PERFORMANCE FOR FY2022-2023 [Provisional]

Government debt at the end of July 2023 stood at \$9,747.5 million, equivalent to 80 percent of GDP. The debt to GDP ratio fell by 8.8 percentage points when compared to the debt to GDP ratio of 88.8 percent at the end of July 2022. This reduction in the debt ratio was driven by a strong rebound in the domestic economy and a relatively lower net deficit during the fiscal year.

Net deficit for FY2022-2023 (August 2022 to July 2023) stood at \$839.4 million, equivalent to 6.9 percent of GDP. This was lower than the previous 2 years of double-digit deficits (11.4 percent of GDP in FY2020-2021 and 11.9 percent in FY2021-2022) and slightly lower than the budget for the period under review. Total revenue for the year stood at \$2,749.8 million (22.6 percent of GDP) while total expenditure amounted to \$3,589.2 million (29.5 percent of GDP).

Table 1 below provides the summary of Government's fiscal position for FY2022-2023. A detailed Government's Cashflow Statement is provided as Annex 1.

Table 1: Summary of FY2022-2023 Fiscal Position

Particulars	2022-2023 Original Annual Budget	2022-2023 Revised Estimate	2022-2023 Actual	2022-2023 Variance (Actual – Revised Estimate)	2022-2023 Variance
	(\$m)	(\$m)	(\$m)	(\$m)	(%)
Total Revenue	2,939.9	2,685.4	2,749.8	64.4	2.4%
Tax Revenue	2,322.1	2,252.3	2,285.0	32.7	1.5%
Non-Tax Revenue	617.8	433.1	464.8	31.7	7.3%
Total Expenditure	3,812.1	3,435.7	3,589.2	153.5	4.5%
Operating Expenditure	2,600.7	2,424.9	2,566.4	141.5	5.8%
Capital Expenditure	1,160.6	964.4	983.7	19.3	2.0%
SEG 13 VAT	50.8	46.5	39.2	-7.2	-15.6%
Net Deficit	-872.2	-750.3	-839.4	-89.1	11.9%
As a % of GDP	-7.4	-6.2	-6.9		
Debt	9,976.7	9,882.3	9,747.5		
As a % of GDP	85.2	81.2	80.0		
Nominal GDP	11,708.0	12,176.8	12,176.8		

Total revenue for FY2022-2023 was above the revised forecast by \$64.4 million or 2.4 percent as a result of higher-than-expected collections from both tax and non-tax revenues. Compared

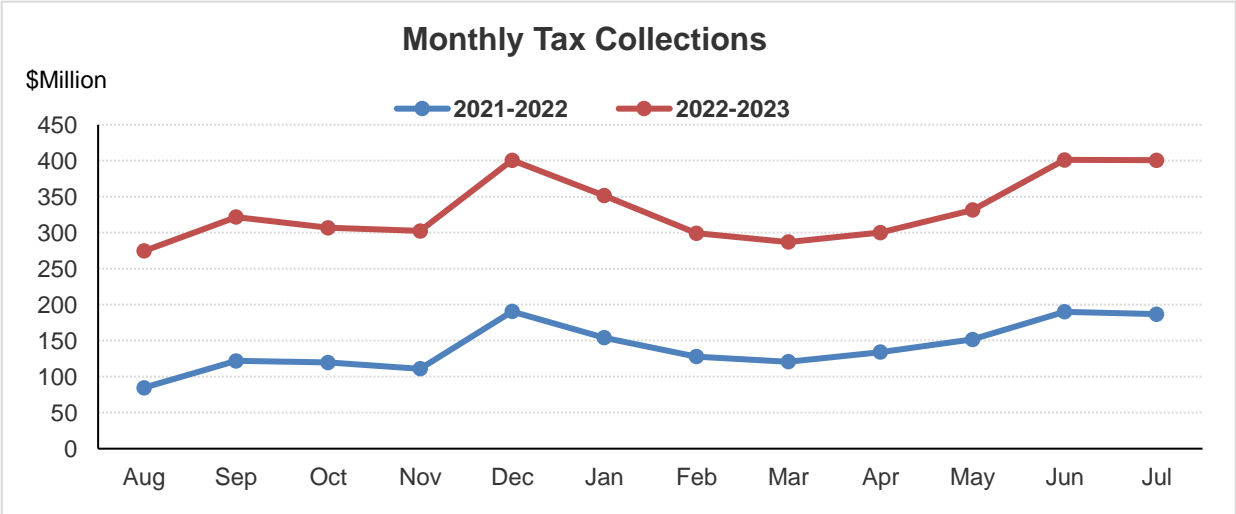
to the previous financial year (FY2021-2022), total revenue collection was higher by \$559.0 million or 25.5 percent.

A sum of \$2,285.0 million in tax revenues was collected for FY2022-2023, surpassing the revised forecast by \$32.7 million or 1.5 percent and was higher by \$593 million or 35 percent when compared to FY2021-2022. The strong pick-up in tax collections can be attributed to the strong broad-based post pandemic economic recovery driven by tourism and related sectors with positive spill-over effects on the wider economy.

Higher than anticipated collection was noted in VAT (above by \$21.3 million), Fiscal Duty (above by \$8.7 million), Dividend Withholding Tax (above by \$7.2 million), Water Resource Tax (above by \$1.4 million), Capital Gains Tax (above by \$1.1 million), Personal Taxes (above by \$0.9 million), Import Excise Duty (above by \$0.8 million), Corporate Taxes (above by \$0.7 million), Social Responsibility Tax (above by \$0.4 million), Luxury Vehicle Levy (above by \$0.2 million), Stamp Duties (above by \$0.2 million), and Export Duty (above by \$0.1 million), while other revenue categories underperformed relative to the forecast.

The monthly trend in tax collections compared to the last financial year is provided in Figure 1 below.

Figure 1: Monthly Trend in Tax Collections



Non-tax revenues totalled \$464.8 million and was higher by \$31.7 million or 7.3 percent in comparison to the revised estimates. The positive outturn was driven by higher Dividends from Investment (above by \$13.3 million), Grants in Aid (above by \$9.2 million), Reimbursement and Recoveries (above by \$3.5 million), Other Revenue & Surpluses (above by \$3.5 million) and Fees, Fines & Charges (above by \$2.8 million).

In FY2022-2023, total Government expenditures stood at \$3,589.2 million, higher than the revised forecast by \$153.5 million or 4.5 percent. Both operating and capital expenditure was above the revised forecast by \$141.5 million and \$19.3 million, respectively. This was largely due to increases noted in expenditure towards the end of the financial year. The operating to capital mix stood at 72:28 at the end of FY2022-2023.

In terms of Government debt, the total debt stock stood at \$9,747.5 million, equivalent to 80 percent of GDP at the end of July 2023. This is lower than the revised estimated debt target of 81.2 percent of GDP and the original budgeted debt target of 85.2 percent. Government debt is anticipated to fall further to around 78 percent of GDP in FY2023-2024.

Domestic debt stood at \$6,170.5 million or 50.7 percent of GDP while external debt was \$3,577.0 million or 29.4 percent of GDP. In terms of the debt mix, domestic debt accounts for around 63.3 percent of total Government debt, while 36.7 percent is external debt.

Table 2: Government Debt

Particulars (\$m)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Debt	4,278.5	4,976.5	5,241.2	5,767.4	6,170.5
As % of GDP	36.4	46.5	57.2	56.1	50.7
External Debt	1,456.8	1,709.5	2,422.5	3,364.1	3,577.0
As % of GDP	12.4	16.0	26.4	32.7	29.4
Total Debt	5,735.3	6,686.0	7,663.7	9,131.5	9,747.5
As % of GDP	48.8	62.5	83.6	88.8	80.0

** The figures for debt as a percentage of GDP have been revised to reflect the changes in Nominal GDP*

Conclusion

Fiji is on a path of fiscal consolidation to rebuild its fiscal buffers after the pandemic-induced stress on public finances. With the strong recovery in the Fijian economy, supported by a strong rebound in tourism, remittances and overall consumption, and a relatively lower fiscal deficit, Government debt to GDP ratio has significantly declined from around 89 percent to 80 percent at the end of last fiscal year.

Debt to GDP ratio is projected to decline further as Government embarked on major revenue generating tax reforms which subsequently resulted in a relatively lower fiscal deficit for FY2023-2024. The current growth momentum in the domestic economy will further complement these efforts towards fiscal consolidation and debt sustainability. However, the risks emanating from global economic developments, geo-political tensions, rising fuel prices, massive skill loss due to outward migration, capacity constraints in the tourism industry and our vulnerability to national disasters continue to prevail and has to be monitored and mitigated.

Shiri Gounder

Permanent Secretary for Finance, Strategic Planning, National Development and Statistics

09 October 2023

Annex 1
Cashflow Statement

	Original Annual Budget	Revised Estimate	Actual	Variance	Variance	Actual	Actual	Variance	Variance	% of
	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023
	(\$m)	(\$m)	(\$m)	(\$m)	(%)	(\$m)	(\$m)	(\$m)	(%)	Annual Budget
CASH FLOWS FROM OPERATING ACTIVITIES										
Receipts										
Direct Taxes	573.8	646.6	659.4	12.8	2.0%	464.6	659.4	194.8	41.9%	114.9%
Indirect Taxes (excluding Government VAT)	1,697.5	1,559.3	1,586.4	27.1	1.7%	1,197.9	1,586.4	388.5	32.4%	93.5%
Fees, Fines & Charges	159.9	158.9	161.7	2.8	1.7%	148.7	161.7	13.0	8.7%	101.1%
Sales Revenue	-	-	-	-	0.0%	0.0	-	-	0.0%	0.0%
Grants in aid	245.0	157.9	167.0	9.2	5.8%	232.6	167.0	-65.6	-28.2%	68.2%
Dividends from Investments	67.8	66.9	80.2	13.3	19.8%	61.7	80.2	18.5	30.0%	118.3%
Reimbursement & Recoveries	86.2	9.4	12.9	3.5	37.2%	15.1	12.9	-2.2	-14.6%	15.0%
Other Revenue & Surpluses	32.2	36.5	40.1	3.5	9.7%	33.4	40.1	6.7	20.0%	124.4%
Total operating receipts	2,862.3	2,635.4	2,707.6	72.2	2.7%	2,153.9	2,707.6	553.7	25.7%	94.6%
Payments										
Personnel	1,025.6	959.4	963.9	4.5	0.5%	929.9	963.9	33.9	3.6%	94.0%
Transfer payments	695.4	619.4	678.4	59.0	9.5%	623.5	678.4	54.9	8.8%	97.6%
Supplies and consumables	304.1	261.8	300.1	38.3	14.6%	251.7	300.1	48.4	19.2%	98.7%
Purchase of outputs	122.5	128.3	166.0	37.7	29.4%	81.3	166.0	84.7	104.1%	135.6%
Interest paid	446.0	454.3	456.9	2.6	0.6%	370.3	456.9	86.6	23.4%	102.4%
Other operating payments	7.2	1.7	1.1	-0.6	-35.5%	4.7	1.1	-3.6	-76.8%	15.2%
Total operating payments	2,600.7	2,424.9	2,566.4	141.5	5.8%	2,261.5	2,566.4	304.9	13.5%	98.7%
Net cash flows from operating activities	261.6	210.5	141.2	-69.3	-32.9%	-107.6	141.2	248.9	-231.2%	54.0%
As % of GDP	2.2%	1.7%	1.2%			-1.0%	1.2%			
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Sale of Government Assets	15.0	2.0	1.4	-0.6	-28.9%	1.8	1.4	-0.4	-20.3%	71.1%
Interest from Bank Balance	1.0	0.5	0.5	0.0	3.3%	1.1	0.5	-0.5	-49.4%	54.1%
Interest on Term Loans	6.9	0.9	0.9	0.0	2.4%	0.7	0.9	0.3	44.0%	13.7%
Return of Surplus Capital from Investment	3.9	0.1	0.1	-	0.0%	3.9	0.1	-3.8	-97.7%	2.3%
Total investing receipts	26.8	3.5	3.0	-0.6	-15.3%	7.4	3.0	-4.4	-59.4%	11.2%
Payments										
Loans	-	-	69.3	69.3	0.0%	-	69.3	69.3	0.0%	0.0%
Transfer Payments	996.1	838.3	809.9	-28.4	-3.4%	1,022.1	809.9	-212.2	-20.8%	81.3%
Purchase of physical non-current assets	164.5	126.0	104.4	-21.6	-17.2%	100.9	104.4	3.5	3.4%	63.5%
Total investing payments	1,160.6	964.4	983.7	19.3	2.0%	1,123.0	983.7	-139.4	-12.4%	84.8%
Net cash flows from investing activities	-1,133.8	-960.8	-980.7	-19.8	2.1%	-1,115.7	-980.7	135.0	-12.1%	
As a % of GDP	-9.68%	-7.9%	-8.1%			-10.9%	-8.1%			
Net (Deficit)/Surplus	-872.2	-750.3	-839.4			-1,223.3	-839.4			
% of GDP	-7.4%	-6.2%	-6.2%			-11.9%	-6.2%			
GDP at Market Prices	11,708.0	12,176.8	12,176.8			10,280.9	12,176.8			

Summary	Original Annual Budget	Revised Estimate	Actual	Variance	Variance	Actual	Actual	Variance	Variance	% of
	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023
	(\$m)	(\$m)	(\$m)	(\$m)	(%)	(\$m)	(\$m)	(\$m)	(%)	Annual Budget
Total Revenue	2,939.9	2,685.4	2,749.8	64.4	2.4%	2,190.8	2,749.8	559.0	25.5%	93.5%
Tax Revenue	2,322.1	2,252.3	2,285.0	32.7	1.5%	1,692.0	2,285.0	593.0	35.0%	98.4%
Non-Tax Revenue	617.8	433.1	464.8	31.7	7.3%	498.8	464.8	-34.0	-6.8%	75.2%
Total Expenditure	3,812.1	3,435.7	3,589.2	153.5	4.5%	3,414.1	3,589.2	175.1	5.1%	94.2%
Operating Expenditure	2,600.7	2,424.9	2,566.4	141.5	5.8%	2,261.5	2,566.4	304.9	13.5%	98.7%
Capital Expenditure	1,160.6	964.4	983.7	19.3	2.0%	1,123.0	983.7	-139.4	-12.4%	84.8%
SEG 13 VAT	50.8	46.5	39.2	-7.2	-15.6%	29.6	39.2	9.7	32.7%	77.2%
Net Deficit	-872.2	-750.3	-839.4	-89.1	11.9%	-1,223.3	-839.4	383.9	-31.4%	96.2%
% of GDP	-7.4%	-6.2%	-6.9%			-11.9%	-6.9%			
Nominal GDP	11,708.0	12,176.8	12,176.8			10,280.9	12,176.8			

* Compared to the overall Net Tax Revenue Collections, the difference in tax revenue arises due to the timing of revenue receipts. Minor difference between constituent figures and totals are due to rounding.

Tax Performance

Particulars	Annual Budget	Revised Estimate	Actual	Variance	Variance	Actual	Actual	Variance	Variance	% of
	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023
	(\$m)	(\$m)	(\$m)	(\$m)	(%)	(\$m)	(\$m)	(\$m)	(%)	Annual Budget
Income Tax Collection										
PAYE Tax	166,294,117.4	163,277,092.0	164,272,875.0	995,783.0	0.6%	134,942,700.0	164,272,875.0	29,330,175.0	21.7%	98.8%
Withholding & Dividend Tax	78,077,603.9	110,226,601.0	117,425,815.0	7,199,214.0	6.5%	64,525,421.0	117,425,815.0	52,900,394.0	82.0%	150.4%
Company Tax	268,618,648.0	313,820,719.0	314,518,876.0	698,157.0	0.2%	229,899,641.0	314,518,876.0	84,619,235.0	36.8%	117.1%
Other Taxes	53,090,162.4	26,788,688.0	24,585,357.0	-2,203,331.0	-8.2%	39,466,176.0	24,585,357.0	-14,880,819.0	-37.7%	46.3%
Provisional Tax	20,732,257.5	18,885,185.0	17,789,293.0	-1,095,892.0	-5.8%	14,990,672.0	17,789,293.0	2,798,621.0	18.7%	85.8%
Other Misc Tax	10,670,730.8	22,243,795.0	27,257,693.0	5,013,898.0	22.5%	8,875,222.0	27,257,693.0	18,382,471.0	207.1%	255.4%
ICT Business Licence Fee	1,293.2	81,193.0		-81,193.0	-100.0%	1,125.0	0.0	-1,125.0	-100%	0.0%
Tourist VAT Refund Registration Fee	94,103.9	184,826.0	269,574.0	84,748.0	45.9%	79,378.0	269,574.0	190,196.0	239.6%	286.5%
Yacht Agent Registration	39,649.9	59,336.0	160,939.0	101,603.0	171.2%	63,375.0	160,939.0	97,564.0	153.9%	405.9%
Gross Revenue	597,618,567.0	655,567,435.0	666,280,422.0	10,712,987.0	1.6%	492,843,710.0	666,280,422.0	173,436,712.0	35.2%	111.5%
Less: Refunds	-34,662,771.8	-11,617,349.0	-11,914,678.0	-297,329.0	2.6%	-28,269,035.0	-11,914,678.0	16,354,357.0	-57.9%	34.4%
Less: Film Tax Rebates	-40,000,000.0	-40,485,393.0	-38,583,008.0	1,902,385.0	-4.7%	-38,567,160.0	-38,583,008.0	-15,848.0	0.0%	96.5%
Net Income Tax	522,955,795.2	603,464,693.0	615,782,736.0	12,318,043.0	2.0%	426,007,515.0	615,782,736.0	189,775,221.0	44.5%	117.8%
Value Added Tax										
Customs Import VAT	579,176,945.0	593,221,820.0	597,067,491.0	3,845,671.0	0.6%	444,962,783.0	597,067,491.0	152,104,708.0	34.2%	103.1%
Domestic VAT	519,681,723.4	620,868,753.0	633,316,247.0	12,447,494.0	2.0%	398,208,451.0	633,316,247.0	235,107,796.0	59.0%	121.9%
Other Government Departments	20,059,167.8	11,332,276.0	11,335,448.0	3,172.0	0.0%	10,526,300.0	11,335,448.0	809,148.0	7.7%	56.5%
Gross VAT Collection	1,118,917,836.2	1,225,422,849.0	1,241,719,186.0	16,296,337.0	1.3%	853,697,534.0	1,241,719,186.0	388,021,652.0	45.5%	111.0%
Less: VAT Refunds	-190,927,924.4	-229,451,552.0	-231,577,641.0	-2,126,089.0	0.9%	-192,763,037.0	-231,577,641.0	-38,814,604.0	20.1%	121.3%
Less: Tourist VAT Refunds	-2,221,238.2	-1,938,373.0	-2,070,297.0	-131,924.0	6.8%	-772,123.0	-2,070,297.0	-1,298,174.0	168.1%	93.2%
Net VAT Collection	925,768,673.6	994,032,924.0	1,008,071,248.0	14,038,324.0	1.4%	660,162,374.0	1,008,071,248.0	347,908,874.0	52.7%	108.9%
Capital Gains Tax	26,464,654.5	18,532,726.0	19,607,273.0	1,074,547.0	5.8%	18,576,549.0	19,607,273.0	1,030,724.0	5.5%	74.1%
Service Turnover Tax	0.0	82,768.0	91,488.0	8,720.0	10.5%	113,401.0	91,488.0	-21,913.0	-19.3%	0.0%
Environment and Climate Adaptation Levy	192,597.8	8,689,132.0	8,501,162.0	-187,970.0	-2.2%	24,606,968.0	8,501,162.0	-16,105,806.0	-65.5%	4413.9%
Stamp Duty	0.0	90,434.0	243,707.0	153,273.0	169.5%	497,059.0	243,707.0	-253,352.0	-51.0%	0.0%
Social Responsibility Tax	6,467,314.2	6,357,771.0	6,795,529.0	437,758.0	6.9%	4,372,448.0	6,795,529.0	2,423,081.0	55.4%	105.1%
Telecommunication Levy	1,144,507.0	866,614.0	849,260.0	-17,354.0	-2.0%	800,274.0	849,260.0	48,986.0	6.1%	74.2%
Fringe Benefit Tax	17,906,688.0	18,195,381.0	17,201,445.0	-993,936.0	-5.5%	15,604,397.0	17,201,445.0	1,597,048.0	10.2%	96.1%
Customs Collections										
Fiscal Duty	470,740,340.2	317,224,958.0	325,891,333.0	8,666,375.0	2.7%	310,344,144.0	325,891,333.0	15,547,189.0	5.0%	69.2%
Import Excise Duty	6,808,319.4	8,448,179.0	9,300,975.0	852,796.0	10.1%	4,288,468.0	9,300,975.0	5,012,507.0	116.9%	136.6%
Excise Duty	172,526,339.3	136,143,877.0	131,201,902.0	-4,941,975.0	-3.6%	122,453,291.0	131,201,902.0	8,748,611.0	7.1%	76.0%
Export Duty	11,019,255.3	7,362,159.0	7,510,035.0	147,876.0	2.0%	6,926,074.0	7,510,035.0	583,961.0	8.4%	68.2%
Luxury Vehicle Levy	0.0	470,000.0	660,000.0	190,000.0	40.4%	10,000.0	660,000.0	650,000.0	6500.0%	0.0%
Other Sundries	648,789.0	299,378.0	311,409.0	12,031.0	4.0%	463,136.0	311,409.0	-151,727.0	-32.8%	48.0%
Gross Customs Collections	661,743,043.3	469,948,551.0	474,875,654.0	4,927,103.0	1.0%	444,485,113.0	474,875,654.0	30,390,541.0	6.8%	71.8%
Less: Rebates	-3,029,999.8	-2,684,879.0	-2,947,257.0	-262,378.0	9.8%	-2,463,361.0	-2,947,257.0	-483,896.0	19.6%	97.3%
Less: Misc Fees/Charges	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%	0.0%
Net Customs Collection	658,713,043.5	467,263,672.0	471,928,397.0	4,664,725.0	1.0%	442,021,752.0	471,928,397.0	29,906,645.0	6.8%	71.6%
Resource Tax	97,369,607.6	73,326,265.0	74,744,459.0	1,418,194.0	1.9%	83,641,663.0	74,744,459.0	-8,897,204.0	-10.6%	76.8%
Departure Tax	65,135,921.3	61,372,319.0	61,715,734.0	343,415.0	0.6%	16,372,322.0	61,715,734.0	45,343,412.0	277.0%	94.7%
Overall Net Tax Revenue Collections	2,322,118,802.7	2,252,274,699.0	2,285,532,438.0	33,257,739.0	1.5%	1,692,776,722.0	2,285,532,438.0	592,755,716.0	35.0%	98.4%

Annex 2
Central Government Fiscal Data (\$FJ Million)

Year	Revenue	Expenditure	Overall Balance	Overall Balance % of GDP	Debt	Debt % of GDP	Domestic Debt	External Debt	Nominal GDP	Principal Loan Repayments
1980	238.6	267.0	(28.4)	(2.9)	249.6	25.4	159.4	90.2	983.7	
1981	266.9	303.6	(36.7)	(3.5)	307.0	29.1	183.6	123.4	1,056.0	
1982	269.8	335.7	(65.9)	(5.9)	380.9	34.2	238.8	142.1	1,113.4	
1983	300.5	337.9	(37.4)	(3.3)	432.4	37.9	284.0	148.4	1,142.2	
1984	337.7	374.4	(36.7)	(2.9)	484.9	38.0	327.9	157.0	1,275.3	
1985	349.9	382.2	(32.2)	(2.4)	512.5	38.9	355.5	157.0	1,316.4	
1986	360.8	401.3	(40.5)	(2.8)	580.6	39.7	423.7	156.9	1,461.7	
1987	352.5	411.1	(58.7)	(4.0)	641.6	43.8	498.3	143.3	1,465.2	
1988	414.1	407.6	6.5	0.4	652.4	41.1	524.3	128.1	1,587.6	
1989	480.1	487.0	(6.9)	(0.4)	695.8	39.7	547.8	148.0	1,754.3	
1990	551.2	528.9	22.4	1.1	708.4	35.8	550.2	158.2	1,980.0	
1991	575.0	590.8	(15.8)	(0.8)	800.6	39.2	594.6	206.0	2,042.0	
1992	602.3	658.2	(55.9)	(2.4)	843.4	36.6	638.0	205.4	2,303.2	
1993	654.1	737.4	(83.3)	(3.3)	923.8	36.6	733.4	190.4	2,522.5	
1994	697.8	733.2	(35.4)	(1.3)	981.6	36.7	792.0	189.6	2,673.1	
1995	718.9	731.7	(12.8)	(0.5)	998.6	36.0	804.1	194.5	2,770.9	
1996	746.9	891.9	(144.9)	(4.9)	1,133.5	37.9	942.8	190.7	2,988.0	
1997	803.1	1,002.0	(198.9)	(6.6)	1,356.3	44.9	1,156.1	200.2	3,017.6	
1998	1,141.2	977.4	163.7	5.0	1,306.1	39.8	1,060.6	245.6	3,284.5	
1999	1,004.5	1,015.0	(10.5)	(0.3)	1,355.1	35.5	1,164.6	190.6	3,814.1	
2000	911.0	1,031.6	(120.6)	(3.4)	1,445.8	40.5	1,244.2	201.6	3,572.3	
2001	900.5	1,132.9	(232.4)	(6.2)	1,674.0	44.5	1,474.6	199.4	3,762.0	
2002	1,038.8	1,251.9	(213.1)	(5.3)	1,893.9	47.2	1,699.1	194.8	4,009.2	121.3
2003	1,066.3	1,320.9	(254.6)	(5.8)	2,132.9	48.9	1,963.0	169.9	4,361.2	125.7
2004	1,176.2	1,322.6	(146.4)	(3.1)	2,280.3	48.6	2,114.8	165.5	4,693.1	156.6
2005	1,221.9	1,390.4	(168.5)	(3.3)	2,422.8	48.1	2,258.4	164.4	5,040.0	197.8
2006	1,401.3	1,558.5	(157.2)	(3.0)	2,863.1	53.8	2,446.3	416.7	5,325.7	191.8
2007	1,391.3	1,487.4	(96.2)	(1.8)	2,734.8	50.3	2,337.8	397.0	5,440.1	222.1
2008	1,454.9	1,426.8	28.2	0.5	2,886.9	51.4	2,411.0	476.0	5,614.9	203.7
2009	1,415.9	1,644.7	(228.9)	(4.1)	3,132.6	55.8	2,605.0	527.5	5,614.1	266.6
2010	1,537.8	1,668.7	(130.8)	(2.2)	3,383.1	56.2	2,834.7	548.5	6,024.5	216.1
2011	1,804.1	1,898.3	(94.1)	(1.4)	3,566.5	52.7	2,734.4	832.1	6,768.5	498.4
2012	1,937.1	2,013.7	(76.5)	(1.1)	3,670.0	51.6	2,734.5	935.5	7,109.5	252.6
2013	2,098.4	2,136.3	(37.9)	(0.5)	3,831.9	49.7	2,737.9	1,094.1	7,715.7	193.2
2014	2,370.8	2,723.1	(352.3)	(3.8)	4,080.0	44.5	2,825.8	1,254.3	9,167.0	202.2
2015	2,800.2	2,981.8	(181.6)	(1.8)	4,227.9	43.0	2,982.1	1,245.8	9,822.1	677.3
2015-16	2,908.3	3,296.6	(388.4)	(3.9)	4,507.6	44.7	3,245.0	1,262.6	10,084.2	178.3
2016-17	2,837.4	3,060.3	(222.8)	(2.1)	4,671.7	43.5	3,300.8	1,370.9	10,745.9	148.9
2017-18	3,244.4	3,741.1	(496.7)	(4.4)	5,220.5	45.8	3,763.0	1,457.5	11,399.1	205.5
2018-19	3,180.6	3,600.1	(419.5)	(3.6)	5,735.3	48.8	4,278.5	1,456.8	11,757.5	290.1
2019-20	2,717.1	3,353.5	(636.4)	(5.9)	6,686.0	62.4	4,976.5	1,709.5	10,710.2	252.8
2020-21	2,143.0	3,190.3	(1,047.3)	(11.4)	7,663.7	83.6	5,241.2	2,422.5	9,163.6	674.6
2021-22	2,190.8	3,414.1	(1,223.3)	(11.9)	9,131.5	88.8	5,767.4	3,364.1	10,280.9	347.5
2022-23 (P)	2,749.8	3,589.2	(839.4)	(6.9)	9,747.5	80.0	6,170.5	3,577.0	12,176.8	307.5
2023-2024 (B)	3,700.7	4,339.9	(639.1)	(4.8)	10,386.6	78.3	6,611.5	3,775.1	13,266.6	516.2