

FOURTH QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 May 2023 - 31 July 2023	Actual Expenditure from 1 August 2022 - 31 July 2023	Projected Expenditure 1 August 2022 - 31 July 2023	Annual Budget Expenditure 1 August 2022 - 31 July 2023
		\$	\$	\$	\$
1	Office of the President	818,495	2,562,558	2,779,711	2,779,711
2	Office of the Prime Minister	3,274,149	12,732,528	15,791,903	16,881,903
3	Office of the Attorney-General	2,657,392	9,292,395	10,156,362	10,156,362
4	Ministry of Economy	21,739,540	65,021,429	68,950,058	68,098,108
5	Ministry of iTaukei Affairs	4,160,438	15,242,411	15,535,559	15,436,584
6	Ministry of Defence, National Security and Policing	3,872,374	15,004,450	15,138,721	14,938,721
7	Ministry of Employment, Productivity and Industrial Relations	1,869,971	7,346,698	9,867,045	10,015,624
8	Ministry of Foreign Affairs	10,208,449	28,814,860	29,406,068	29,951,068
9	Independent Bodies	20,219,407	69,302,293	84,953,271	84,953,271
13	Independent Commissions	8,525,864	34,485,542	35,463,284	35,332,261
14	Fiji Correction Service	10,895,858	37,980,629	39,989,778	41,229,778
15	Ministry of Justice	1,264,286	4,545,265	5,650,787	7,640,787
16	Ministry of Communications	6,261,970	28,279,074	36,858,536	53,783,601
17	Ministry of Civil Service	554,767	1,966,231	2,475,467	2,693,467
18	Ministry of Rural and Maritime Development and Disaster Management	5,150,269	14,646,995	15,023,304	15,023,304
19	Republic of Fiji Military Forces	19,363,052	94,174,708	96,144,242	94,055,595
20	Fiji Police Force	46,252,318	182,175,333	182,494,782	182,645,294
21	Ministry of Education, Heritage and Arts	129,613,870	480,747,090	485,998,364	489,931,495
22	Ministry of Health and Medical Services	106,348,629	339,574,846	379,806,784	395,118,849
23	Ministry of Housing and Community Development	7,289,925	17,334,882	17,917,749	30,336,636
24	Ministry of Women, Children and Poverty Alleviation	42,453,800	158,414,888	160,417,948	147,684,435
25	Ministry of Youth and Sports	3,160,341	13,453,171	13,516,600	13,836,600
26	Higher Education Institutions	9,648,452	47,098,979	47,098,979	48,933,841
30	Ministry of Agriculture	17,028,264	50,212,401	54,836,947	64,136,947
31	Ministry of Fisheries	4,372,385	14,067,486	15,481,459	16,026,459
32	Ministry of Forestry	4,785,101	14,800,728	17,152,822	17,692,415
33	Ministry of Lands and Mineral Resources	6,790,305	23,123,807	24,517,611	25,867,111
34	Ministry of Commerce, Trade, Tourism and Transport	21,178,672	86,293,953	90,411,445	97,194,356
35	Ministry of Sugar Industry	9,594,541	45,170,675	45,304,711	45,304,711
37	Ministry of Local Government	7,418,169	14,455,078	16,188,365	20,614,767
40	Ministry of Infrastructure and Meteorological Services	9,934,336	28,736,825	34,909,101	37,165,473
41	Water Authority of Fiji	78,744,211	179,845,833	191,300,529	204,317,091
42	Ministry of Waterways and Environment	2,434,590	8,353,939	10,788,673	19,497,673
43	Fiji Roads Authority	44,323,484	367,044,257	391,744,845	376,744,845
49	Peacekeeping Missions	11,063,741	51,022,597	52,454,760	50,844,801
50	Miscellaneous Services	143,624,073	539,605,120	600,107,974	540,251,073
51	Pensions, Gratuities and Compassionate Allowances	7,776,764	28,297,470	31,773,800	31,773,800
52	Finance Charges on Public Debt	132,742,856	458,008,614	463,721,998	453,241,525
	Total Expenditure	967,415,108	3,589,236,038	3,812,130,342	3,812,130,342

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS.