

FIRST QUARTER APPROPRIATION STATEMENT			
Whole of Government	Actual Expenditure from 1 August 2020 - 31 October 2020	Projected Expenditure 1 August 2020 - 31 July 2021	Annual Budget Expenditure 1 August 2020 - 31 July 2021
	\$	\$	\$
Total Expenditure	793,292,043	3,674,604,031	3,674,604,031

Figures are unaudited and ascertained from FMIS and Budget Division.