

MID-YEAR FISCAL STATEMENT

Head	Ministry/Department	Actual Expenditure 1 August 2018 to 31 January 2019	Projected Expenditure 1 August 2018 to 31 July 2019	Annual Budget Expenditure 1 August 2018 to 31 July 2019
		\$	\$	\$
1	Office of the President	1,731,012	3,315,607	3,315,607
2	Office of the Prime Minister	8,174,937	24,101,299	24,101,299
3	Office of the Attorney-General	4,247,310	14,875,031	14,875,031
4	Ministry of Economy	40,501,920	120,447,250	120,447,250
5	Ministry of iTaukei Affairs	5,574,284	15,826,900	15,826,900
6	Ministry of Defence and National Security	2,432,484	6,277,654	6,277,654
7	Ministry of Employment, Productivity and Industrial Relations	7,178,369	16,703,255	16,703,255
8	Ministry of Foreign Affairs	18,197,081	46,964,800	46,964,800
9	Independent Bodies	54,056,431	115,026,640	115,026,640
13	Independent Commissions	13,572,211	31,013,654	31,013,654
14	Ministry of Disaster Management and Meteorological Services	6,030,441	15,525,649	15,525,649
15	Ministry of Justice	16,242,658	49,265,000	49,265,000
16	Ministry of Communications	28,582,449	64,951,202	64,951,202
17	Ministry of Civil Service	27,160,960	51,994,353	51,994,353
18	Ministry of Rural and Maritime Development	6,666,436	21,678,299	21,678,299
19	Republic of Fiji Military Forces	53,594,442	103,252,091	103,252,091
20	Fiji Police Force	70,020,724	193,509,871	193,509,871
21	Ministry of Education, Heritage and Arts	258,671,416	535,365,713	535,365,713
22	Ministry of Health and Medical Services	124,079,297	334,960,248	334,960,248
23	Ministry of Housing and Community Development	5,160,974	41,422,577	41,422,577
24	Ministry of Women, Children and Poverty Alleviation	68,000,958	132,997,238	132,997,238
25	Ministry of Youth and Sports	12,990,255	24,095,888	24,095,888
26	Higher Education Institutions	43,569,388	123,789,107	123,789,107
30	Ministry of Agriculture	27,572,828	96,837,100	96,837,100
31	Ministry of Fisheries	7,907,213	20,533,822	20,533,822
32	Ministry of Forests	6,450,740	17,065,594	17,065,594
33	Ministry of Lands and Mineral Resources	12,550,727	37,487,700	37,487,700
34	Ministry of Industry, Trade and Tourism	47,077,331	99,258,732	99,258,732
35	Ministry of Sugar	39,162,395	62,331,879	62,331,879
36	Ministry of Public Enterprises	5,698,861	15,844,394	15,844,394
37	Ministry of Local Government	6,334,083	30,126,053	30,126,053
40	Ministry of Infrastructure and Transport	68,655,571	165,226,900	165,226,900
41	Water Authority of Fiji	59,301,929	349,264,200	349,264,200
42	Ministry of Waterways and Environment	11,321,051	69,955,686	69,955,686
43	Fiji Roads Authority	180,917,465	563,056,946	563,056,946
49	Peacekeeping Missions	33,236,264	80,695,931	80,695,931
50	Miscellaneous Services	164,912,082	567,864,017	567,864,017
51	Pensions, Gratuities and Compassionate Allowances	18,056,316	46,221,100	46,221,100
52	Finance Charges on Public Debt	159,241,870	341,416,599	341,416,599
	Total Expenditure	1,724,833,162	4,650,545,979	4,650,545,979

Figures are unaudited and ascertained from FMIS and Budget Division.