

FIRST QUARTER APPROPRIATION STATEMENT				
Head	Ministry/Department	Actual Expenditure from 1 August 2020 - 31 October 2020	Projected Expenditure 1 August 2020 - 31 July 2021	Annual Budget Expenditure 1 August 2020 - 31 July 2021
		\$	\$	\$
1	Office of the President	745,442	2,203,995	2,203,995
2	Office of the Prime Minister	2,317,776	14,874,733	14,874,733
3	Office of the Attorney-General	1,557,698	10,096,101	10,096,101
4	Ministry of Economy	4,279,223	64,439,084	64,439,084
5	Ministry of iTaukei Affairs	3,342,260	14,069,555	14,069,555
6	Ministry of Defence, National Security and Policing.	3,337,302	13,808,734	13,808,734
7	Ministry of Employment, Productivity and Industrial Relations	2,314,502	10,743,811	10,743,811
8	Ministry of Foreign Affairs	7,278,705	32,692,449	32,692,449
9	Independent Bodies	18,392,971	77,715,561	77,715,561
13	Independent Commissions	7,259,636	31,201,116	31,201,116
15	Ministry of Justice	9,441,196	38,230,957	38,230,957
16	Ministry of Communications	8,962,913	47,438,463	47,438,463
17	Ministry of Civil Service	550,456	2,991,300	2,991,300
18	Ministry of Rural and Maritime Development and Disaster Management	2,427,073	16,624,010	16,624,010
19	Republic of Fiji Military Forces	20,797,184	81,045,437	81,045,437
20	Fiji Police Force	45,673,028	200,611,728	200,611,728
21	Ministry of Education, Heritage and Arts	116,577,590	450,586,698	450,586,698
22	Ministry of Health and Medical Services	81,978,463	394,344,448	394,344,448
23	Ministry of Housing and Community Development	2,231,990	13,467,843	13,467,843
24	Ministry of Women, Children and Poverty Alleviation	36,759,613	158,983,195	158,983,195
25	Ministry of Youth and Sports	2,714,782	11,800,552	11,800,552
26	Higher Education Institutions	21,082,920	81,385,814	81,385,814
30	Ministry of Agriculture	8,092,287	65,289,410	65,289,410
31	Ministry of Fisheries	3,087,503	15,473,006	15,473,006
32	Ministry of Forests	2,711,959	15,694,219	15,694,219
33	Ministry of Lands and Mineral Resources	3,424,983	24,876,001	24,876,001
34	Ministry of Commerce, Trade, Tourism and Transport..	16,916,897	87,113,375	87,113,375
35	Ministry of Sugar Industry	29,481,427	53,590,454	53,590,454
37	Ministry of Local Government	1,500,462	10,488,675	10,488,675
40	Ministry of Infrastructure and Meteorological Services	4,797,754	30,610,156	30,610,156
41	Water Authority of Fiji	24,170,664	195,393,797	195,393,797
42	Ministry of Waterways and Environment	2,456,627	15,865,913	15,865,913
43	Fiji Roads Authority	61,451,806	348,943,798	348,943,798
49	Peacekeeping Missions	12,333,405	57,470,611	57,470,611
50	Miscellaneous Services	120,650,179	526,821,530	526,821,530
51	Pensions, Gratuities and Compassionate Allowances	8,938,737	27,370,000	27,370,000
52	Finance Charges on Public Debt	93,254,632	430,247,502	430,247,502
	Total Expenditure	793,292,043	3,674,604,031	3,674,604,031

Figures are unaudited and ascertained from FMIS and Budget Division.