Head     Ministry/Department     Actual Expenditure 1 August 2022 to 31 January 2023     Expenditure 1 August 2022 to 31 July 203     Expenditure 1 August 2023     Expenditure 1 August 2023     Expenditure 1 August 2023     Expenditure 3 July 203     Expenditure 1 August 2023     Expenditure 3 July 203     Expenditure 1 August 2023     I August 2023 <thi 2023<="" august="" th="">     I Aug</thi>	MID-YEAR FISCAL STATEMENT								
1     Office of the President     1,076,357     2,779,711     2       2     Office of the Prime Minister     5,892,208     15,791,903     11       3     Office of the Attorney-General     4,453,083     10,156,382     11       4     Ministry of Economy     32,249,147     68,098,108     6       5     Ministry of Defence, National Security and Policing     7,429,848     15,138,721     1       7     Ministry of Employment, Productivity and Industrial     3,778,117     10,015,624     11       8     Ministry of Foreign Affairs     12,569,959     29,406,068     2       9     Independent Commissions     17,947,271     35,313,284     33       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Communications     16,382,852     44,948,601     5       17     Ministry of Civil Service     957,776     2,475,467     2       18     Ministry of Rural and Maritime Development and     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833<	nual Budget xpenditure ugust 2022 to 1 July 2023								
2     Office of the Prime Minister     5,892,208     15,791,903     1       3     Office of the Attorney-General     4,453,083     10,156,362     1       4     Ministry of Comomy     32,249,147     68,098,108     6       5     Ministry of Taukei Affairs     7,620,625     15,436,584     1       6     Ministry of Employment, Productivity and Industrial Relations     3,778,117     10,015,624     1       7     Ministry of Foreign Affairs     12,569,959     29,406,068     2       9     Independent Bodies     34,100,992     84,953,271     8       13     Independent Commissions     17,947,271     35,313,284     3       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Virul Bervice     957,776     2,475,467     2       18     Ministry of Hural and Maritime Development and     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,13	\$								
3     Office of the Attorney-General     4,453,083     10,156,362     1       4     Ministry of Taukei Affairs     7,620,625     15,436,584     1       6     Ministry of Taukei Affairs     7,620,625     15,436,584     1       7     Relations     3,778,117     10,015,624     1       7     Relations     12,569,959     29,406,068     2       9     Independent Commissions     17,947,271     35,513,284     3       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Communications     17,947,271     35,513,284     3       14     Fiji Corrections Service     10,328,2852     44,948,601     5       17     Ministry of Civil Service     957,776     2,475,467     2       18     Republic of Fiji Military Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,555,417     180,645,294     16       21     Ministry of Health and Medical Services     158,275,168     384,600,349     33       23 <td>2,779,711</td>	2,779,711								
3     Office of the Attorney-General     4,453,083     10,156,362     1       4     Ministry of Taukie Affairs     7,620,625     15,436,584     1       6     Ministry of Taukie Affairs     7,620,625     15,436,584     1       7     Relations     10,015,624     1     1       7     Ministry of Foreign Affairs     12,569,959     29,406,068     2       9     Independent Dodies     34,100,992     84,953,271     8       13     Independent Dominissions     17,947,271     35,313,284     3       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Civil Service     957,776     2,475,467     2       18     Republic of Fiji Military Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     16       21     Ministry of Health and Medical Services     158,275,168     384,600,349     33       2	6,881,903								
4     Ministry of Economy     32.249.147     68.098.108     6       5     Ministry of ITaukei Affairs     7,620,625     15,436,584     1       6     Ministry of Employment, Productivity and Industrial Relations     7,429,848     15,138,721     1       7     Relations     12,569,959     29,406,068     2       9     Independent Bodies     34,100,992     84,953,271     8       13     Independent Commissions     17,947,271     35,313,284     3       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Civil Service     997,776     2,475,467     2       16     Ministry of Civil Service     94,595,417     180,645,294     11       19     Republic of Fiji Military Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     16       14     Ministry of Munistry of Civil Services     158,275,168     384,600,349     36 <td>0,156,362</td>	0,156,362								
5     Ministry of ITaukei Affairs     7,620,625     15,436,584     1       6     Ministry of Defence, National Security and Policing     7,429,848     15,138,721     1       7     Relations     3,778,117     10,015,624     1       8     Ministry of Foreign Affairs     12,569,959     29,406,068     2       9     Independent Bodies     34,100,992     84,953,271     8       13     Independent Bodies     34,100,992     84,953,271     8       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Justice     2,063,908     6,550,787     77       16     Ministry of Communications     15,382,852     44,948,601     55       17     Ministry of Civil Service     967,776     2,475,467     2       18     Theolice Force     94,953,271     18     80,452,94     18       21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     445       22     Ministry of Health and Medical Services     158,275,168     384,600,349	68,098,108								
6     Ministry of Defence, National Security and Policing     7,429,848     15,138,721     1       7     Ministry of Employment, Productivity and Industrial Relations     3,778,117     10,015,624     11       8     Ministry of Foreign Affairs     12,569,959     29,406,068     22       9     Independent Bodies     34,100,992     84,953,271     84       13     Independent Commissions     17,947,271     35,313,284     33       14     Fiji Corrections Service     18,291,618     41,229,778     44       15     Ministry of Justice     2,063,908     6,550,787     7       16     Ministry of Communications     15,382,852     44,948,601     55       17     Ministry of Rural and Maritime Development and Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     182       21     Ministry of Housing and Community Development     6,023,761     21,646,236     33       23     Ministry o	5,436,584								
Ministry of Employment, Productivity and Industrial Relations     3,778,117     10,015,624     11       8     Ministry of Foreign Affairs     12,569,959     29,406,068     2       9     Independent Bodies     34,100,992     84,953,271     88       13     Independent Commissions     17,947,271     35,313,284     3       14     Fiji Corrections Service     18,291,618     41,1229,778     44       15     Ministry of Justice     2,063,908     6,550,787     77       16     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Rural and Maritime Development and Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,138,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     16       21     Ministry of Housing and Community Development     6,023,761     21,646,236     33       23     Ministry of Voutn and Sports     7,840,823     13,836,600     1       23     Ministry of Voutn and Sports     7,840,8	4,938,721								
8     Ministry of Foreign Affairs     12,569,959     29,406,068     22       9     Independent Bodies     34,100,992     84,953,271     8       13     Independent Commissions     17,947,271     35,313,284     3       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Justice     2,063,908     6,550,787     7       16     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Communications     957,776     2,475,467     2       18     Ministry of Fural and Maritime Development and Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,130,765     9       21     Ministry of Health and Medical Services     158,275,118     384,600,349     33       23     Ministry of Housing and Community Development     6,023,761     21,646,236     3       24     Ministry of Youth and Sports     7,840,823     13,836,600     1       25     Ministry of Corestry     23,584,191	0,015,624								
9     Independent Bodies     34,100,992     84,953,271     8       13     Independent Commissions     17,947,271     35,313,284     3       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Justice     2,063,908     6,550,787     7       16     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Civil Service     957,776     2,475,467     2       18     Ministry of Rural and Maritime Development and Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,130,765     9       21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     48       22     Ministry of Health and Medical Services     158,275,168     384,600,349     33       23     Ministry of Youth and Sports     7,840,823     13,836,600     1       24     Ministry of Youth and Sports     7,840,823     13,836,600     1       25     Mininistry of Grenestry     5,988,191	29,951,068								
13     Independent Commissions     17,947,271     35,313,284     3       14     Fiji Corrections Service     18,291,618     41,229,778     4       15     Ministry of Justice     2,063,908     6,550,787     7       16     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Civil Service     957,776     2,475,467     2       18     Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     18       21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     48       22     Ministry of Housing and Community Development     6,023,761     21,646,236     3       23     Ministry of Youth and Sports     7,840,823     13,836,600     1       24     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Forestry     5,988,232     17,692,415     1	34,953,271								
14     Fiji Corrections Service     18,291,618     41,229,778     44       15     Ministry of Justice     2,063,908     6,550,787     7       16     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Civil Service     957,776     2,475,467     2       18     Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     18       21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     445       22     Ministry of Health and Medical Services     158,275,168     384,600,349     35       23     Ministry of Youth and Sports     7,840,823     13,836,600     1       24     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Forestry     5,988,232     17,692,415     1       32     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445	35,332,261								
15     Ministry of Justice     2,063,908     6,550,787     7       16     Ministry of Communications     15,382,852     44,948,601     5       17     Ministry of Civil Service     957,776     2,475,467     2       18     Ministry of Rural and Maritime Development and Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Millary Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     16       21     Ministry of Health and Medical Services     158,275,168     384,600,349     35       23     Ministry of Housing and Community Development     6,023,761     21,646,236     3       24     Ministry of Youth and Sports     7,840,823     13,836,600     1       25     Ministry of Fipireis     6,640,060     16,026,459     1       36     Ministry of Forestry     5,988,232     17,692,415     1       31     Ministry of Fipireis     6,640,060     16,026,459     1       32     Ministry of Forestry     5,988,232     17,69	1,229,778								
16     Ministry of Communications     15,382,852     44,948,601     55       17     Ministry of Civil Service     957,776     2,475,467     2       18     Ministry of Rural and Maritime Development and Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     16       21     Ministry of Education, Heritage and Arts     228,530,507     486,996,995     46       22     Ministry of Housing and Community Development     6,023,761     21,646,236     3       23     Ministry of Youth and Sports     7,840,823     13,836,600     1       24     Ministry of Agriculture     18,567,629     57,836,947     6       30     Ministry of Fisheries     6,640,060     16,026,459     1       31     Ministry of Sugar Industry     5,988,232     17,692,415     1       32     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       35     Ministry of Sugar Indus	7,640,787								
17     Ministry of Civil Service     957,776     2,475,467     2       18     Ministry of Rural and Maritime Development and Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,130,765     9       20     Fiji Police Force     94,595,417     180,645,294     16       21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     44       22     Ministry of Health and Medical Services     158,275,168     384,600,349     32       23     Ministry of Housing and Community Development     6,023,761     21,646,236     3       24     Ministry of Youth and Sports     7,840,823     13,836,600     1       25     Ministry of Agriculture     18,676,29     57,836,947     6       31     Ministry of Fisheries     6,640,060     16,022,459     1       32     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       33     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3	53,783,601								
18     Ministry of Rural and Maritime Development and Disaster Management     6,458,620     15,023,304     1       19     Republic of Fiji Military Forces     50,136,833     95,130,765     99       20     Fiji Police Force     94,595,417     180,645,294     18       21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     48       22     Ministry of Health and Medical Services     158,275,168     384,600,349     39       23     Ministry of Women, Children and Poverty Alleviation     75,213,833     147,684,435     14       25     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Forestry     5,988,232     17,692,415     1       32     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       35     Ministry of Lands and Mineral Resources     11,710,000     25,540,111     2       34     Ministry of Lands and Mineral Resources     11,713,97     91,211,445     9	2,693,467								
19     Republic of Fiji Military Forces     50,136,833     95,130,765     99       20     Fiji Police Force     94,595,417     180,645,294     18       21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     48       22     Ministry of Health and Medical Services     158,275,168     384,600,349     38       23     Ministry of Women, Children and Poverly Alleviation     75,213,833     147,684,435     14       25     Ministry of Youth and Sports     7,840,823     13,836,600     11       26     Higher Education Institutions     23,584,191     47,098,979     4       30     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Eisheries     6,640,060     16,026,459     11       32     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       33     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3	5,023,304								
20     Fiji Police Force     94,595,417     180,645,294     182       21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     486       22     Ministry of Health and Medical Services     158,275,168     384,600,349     35       23     Ministry of Housing and Community Development     6,023,761     21,646,236     33       24     Ministry of Housing and Community Development     6,023,761     21,646,236     33       24     Ministry of Housing and Community Development     6,023,761     21,646,236     33       25     Ministry of Vouth and Sports     7,840,823     13,836,600     14       25     Ministry of Youth and Sports     23,584,191     47,098,979     44       30     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Forestry     5,988,232     17,692,415     1       32     Ministry of Lands and Mineral Resources     11,710,000     25,540,111     2       34     Ministry of Sugar Industry     30,299,379     45,304,711     4     37       35	94,055,595								
21     Ministry of Education, Heritage and Arts     238,530,507     486,996,995     486       22     Ministry of Health and Medical Services     158,275,168     384,600,349     39       23     Ministry of Housing and Community Development     6,023,761     21,646,236     39       24     Ministry of Women, Children and Poverty Alleviation     75,213,833     147,684,435     14       25     Ministry of Youth and Sports     7,840,823     13,836,600     11       26     Higher Education Institutions     23,584,191     47,098,979     4       30     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Fisheries     6,640,060     16,026,459     11       32     Ministry of Commerce, Trade, Tourism and Transport     5,988,232     17,692,415     1       33     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       34     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20 <td>82,645,294</td>	82,645,294								
22     Ministry of Health and Medical Services     158,275,168     384,600,349     395       23     Ministry of Housing and Community Development     6,023,761     21,646,236     33       24     Ministry of Women, Children and Poverty Alleviation     75,213,833     147,684,435     144       25     Ministry of Youth and Sports     7,840,823     13,836,600     1       26     Higher Education Institutions     23,584,191     47,098,979     4       30     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Fisheries     6,640,060     16,026,459     11       32     Ministry of Commerce, Trade, Tourism and Transport     5,988,232     17,692,415     1       33     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       34     Ministry of Local Government     4,938,844     20,114,767     22       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20	89,931,495								
23     Ministry of Housing and Community Development     6,023,761     21,646,236     33       24     Ministry of Women, Children and Poverty Alleviation     75,213,833     147,684,435     144       25     Ministry of Youth and Sports     7,840,823     13,836,600     11       26     Higher Education Institutions     23,584,191     47,098,979     44       30     Ministry of Agriculture     18,567,629     57,836,947     66       31     Ministry of Fisheries     6,640,060     16,026,459     11       32     Ministry of Cornerce, Trade, Tourism and Transport     5,988,232     17,692,415     1       33     Ministry of Sugar Industry     30,299,379     45,304,711     2       43     Ministry of Sugar Industry     30,299,379     45,304,711     4       34     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     11       43	95,118,849								
24     Ministry of Women, Children and Poverty Alleviation     75,213,833     147,684,435     14       25     Ministry of Youth and Sports     7,840,823     13,836,600     1       26     Higher Education Institutions     23,584,191     47,098,979     4       30     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Fisheries     6,640,060     16,026,459     1       32     Ministry of Forestry     5,988,232     17,692,415     1       33     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       34     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     1       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions	30,336,636								
25     Ministry of Youth and Sports     7,840,823     13,836,600     11       26     Higher Education Institutions     23,584,191     47,098,979     4       30     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Fisheries     6,640,060     16,026,459     1       32     Ministry of Forestry     5,988,232     17,692,415     1       33     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       34     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Local Government     4,938,844     20,114,767     2       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     11       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055	47,684,435								
26     Higher Education Institutions     23,584,191     47,099,979     4       30     Ministry of Agriculture     18,567,629     57,836,947     6       31     Ministry of Fisheries     6,640,060     16,026,459     11       32     Ministry of Forestry     5,988,232     17,692,415     11       33     Ministry of Lands and Mineral Resources     11,710,000     25,540,111     2       34     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       35     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Local Government     4,938,844     20,114,767     2       40     Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     11       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801	3,836,600								
30     Ministry of Agriculture     18,567,629     57,836,947     66       31     Ministry of Fisheries     6,640,060     16,026,459     11       32     Ministry of Forestry     5,988,232     17,692,415     1       33     Ministry of Lands and Mineral Resources     11,710,000     25,540,111     2       34     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       35     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Local Government     4,938,844     20,114,767     2       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     1       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883 <td>18,933,841</td>	18,933,841								
31     Ministry of Fisheries     6,640,060     16,026,459     11       32     Ministry of Forestry     5,988,232     17,692,415     1       33     Ministry of Lands and Mineral Resources     11,710,000     25,540,111     2       34     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       35     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Local Government     4,938,844     20,114,767     2       40     Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     1       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,7	64,136,947								
32     Ministry of Forestry     5,988,232     17,692,415     1       33     Ministry of Lands and Mineral Resources     11,710,000     25,540,111     2       34     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       35     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Local Government     4,938,844     20,114,767     2       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     1       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	6,026,459								
33     Ministry of Lands and Mineral Resources     11,710,000     25,540,111     2       34     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       35     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Local Government     4,938,844     20,114,767     2       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     11       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	7,692,415								
34     Ministry of Commerce, Trade, Tourism and Transport     45,157,397     91,211,445     9       35     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Local Government     4,938,844     20,114,767     2       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     11       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	25,867,111								
35     Ministry of Sugar Industry     30,299,379     45,304,711     4       37     Ministry of Local Government     4,938,844     20,114,767     2       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     11       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	97,194,356								
37     Ministry of Local Government     4,938,844     20,114,767     2       40     Ministry of Infrastructure and Meteorological Services     10,235,592     35,909,101     3       41     Water Authority of Fiji     46,400,508     191,300,529     20       42     Ministry of Waterways and Environment     4,165,094     17,317,673     11       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	5,304,711								
40Ministry of Infrastructure and Meteorological Services10,235,59235,909,101341Water Authority of Fiji46,400,508191,300,5292042Ministry of Waterways and Environment4,165,09417,317,673143Fiji Roads Authority245,033,568391,744,8453749Peacekeeping Missions26,980,05550,844,801550Miscellaneous Services310,721,883591,313,9875451Pensions, Gratuities and Compassionate Allowances13,993,58431,773,8003	20,614,767								
41Water Authority of Fiji46,400,508191,300,5292042Ministry of Waterways and Environment4,165,09417,317,673143Fiji Roads Authority245,033,568391,744,8453749Peacekeeping Missions26,980,05550,844,801550Miscellaneous Services310,721,883591,313,9875451Pensions, Gratuities and Compassionate Allowances13,993,58431,773,8003	37,165,473								
42     Ministry of Waterways and Environment     4,165,094     17,317,673     1       43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     55       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	04,317,091								
43     Fiji Roads Authority     245,033,568     391,744,845     37       49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	9,497,673								
49     Peacekeeping Missions     26,980,055     50,844,801     5       50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	76,744,845								
50     Miscellaneous Services     310,721,883     591,313,987     54       51     Pensions, Gratuities and Compassionate Allowances     13,993,584     31,773,800     3	50,844,801								
51 Pensions, Gratuities and Compassionate Allowances 13,993,584 31,773,800 3	40,251,073								
	31,773,800								
	53,241,525								
Total Expenditure 1,818,849,872 3,812,130,342 3,8	812,130,342								

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS and Budget Division.