

MID-YEAR FISCAL STATEMENT				
Head	Ministry/Department	Actual Expenditure 1 August 2022 to 31 January 2023	Projected Expenditure 1 August 2022 to 31 July 2023	Annual Budget Expenditure 1 August 2022 to 31 July 2023
		\$	\$	\$
1	Office of the President	1,076,357	2,779,711	2,779,711
2	Office of the Prime Minister	5,892,208	15,791,903	16,881,903
3	Office of the Attorney-General	4,453,083	10,156,362	10,156,362
4	Ministry of Economy	32,249,147	68,098,108	68,098,108
5	Ministry of iTaukei Affairs	7,620,625	15,436,584	15,436,584
6	Ministry of Defence, National Security and Policing	7,429,848	15,138,721	14,938,721
7	Ministry of Employment, Productivity and Industrial Relations	3,778,117	10,015,624	10,015,624
8	Ministry of Foreign Affairs	12,569,959	29,406,068	29,951,068
9	Independent Bodies	34,100,992	84,953,271	84,953,271
13	Independent Commissions	17,947,271	35,313,284	35,332,261
14	Fiji Corrections Service	18,291,618	41,229,778	41,229,778
15	Ministry of Justice	2,063,908	6,550,787	7,640,787
16	Ministry of Communications	15,382,852	44,948,601	53,783,601
17	Ministry of Civil Service	957,776	2,475,467	2,693,467
18	Ministry of Rural and Maritime Development and Disaster Management	6,458,620	15,023,304	15,023,304
19	Republic of Fiji Military Forces	50,136,833	95,130,765	94,055,595
20	Fiji Police Force	94,595,417	180,645,294	182,645,294
21	Ministry of Education, Heritage and Arts	238,530,507	486,996,995	489,931,495
22	Ministry of Health and Medical Services	158,275,168	384,600,349	395,118,849
23	Ministry of Housing and Community Development	6,023,761	21,646,236	30,336,636
24	Ministry of Women, Children and Poverty Alleviation	75,213,833	147,684,435	147,684,435
25	Ministry of Youth and Sports	7,840,823	13,836,600	13,836,600
26	Higher Education Institutions	23,584,191	47,098,979	48,933,841
30	Ministry of Agriculture	18,567,629	57,836,947	64,136,947
31	Ministry of Fisheries	6,640,060	16,026,459	16,026,459
32	Ministry of Forestry	5,988,232	17,692,415	17,692,415
33	Ministry of Lands and Mineral Resources	11,710,000	25,540,111	25,867,111
34	Ministry of Commerce, Trade, Tourism and Transport	45,157,397	91,211,445	97,194,356
35	Ministry of Sugar Industry	30,299,379	45,304,711	45,304,711
37	Ministry of Local Government	4,938,844	20,114,767	20,614,767
40	Ministry of Infrastructure and Meteorological Services	10,235,592	35,909,101	37,165,473
41	Water Authority of Fiji	46,400,508	191,300,529	204,317,091
42	Ministry of Waterways and Environment	4,165,094	17,317,673	19,497,673
43	Fiji Roads Authority	245,033,568	391,744,845	376,744,845
49	Peacekeeping Missions	26,980,055	50,844,801	50,844,801
50	Miscellaneous Services	310,721,883	591,313,987	540,251,073
51	Pensions, Gratuities and Compassionate Allowances	13,993,584	31,773,800	31,773,800
52	Finance Charges on Public Debt	213,545,131	453,241,525	453,241,525
	<b>Total Expenditure</b>	<b>1,818,849,872</b>	<b>3,812,130,342</b>	<b>3,812,130,342</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS and Budget Division.