

MID-YEAR FISCAL STATEMENT				
Head	Ministry/Department	Actual Expenditure from 1 August 2020 to 31 January 2021	Projected Expenditure 1 August 2020 to 31 July 2021	Annual Budget Expenditure 1 August 2020 to 31 July 2021
		\$	\$	\$
1	Office of the President	1,302,711	2,203,995	2,203,995
2	Office of the Prime Minister	4,791,859	14,874,733	14,874,733
3	Office of the Attorney-General	3,224,317	10,096,101	10,096,101
4	Ministry of Economy	19,703,543	64,439,084	64,439,084
5	Ministry of iTaukei Affairs	6,680,148	14,069,555	14,069,555
6	Ministry of Defence and National Security	6,708,333	13,808,734	13,808,734
7	Ministry of Employment, Productivity and Industrial Relations	4,365,288	10,743,811	10,743,811
8	Ministry of Foreign Affairs	13,926,449	32,692,449	32,692,449
9	Independent Bodies	33,941,261	77,715,561	77,715,561
13	Independent Commissions	14,560,825	31,201,116	31,201,116
15	Ministry of Justice	17,844,545	38,230,957	38,230,957
16	Ministry of Communications	17,415,764	47,438,463	47,438,463
17	Ministry of Civil Service	1,043,522	2,991,300	2,991,300
18	Ministry of Rural and Maritime Development	6,725,329	16,624,010	16,624,010
19	Republic of Fiji Military Forces	43,470,577	82,045,437	81,045,437
20	Fiji Police Force	85,081,601	200,611,728	200,611,728
21	Ministry of Education, Heritage and Arts	217,305,683	450,586,698	450,586,698
22	Ministry of Health and Medical Services	162,269,605	394,344,448	394,344,448
23	Ministry of Housing and Community Development	5,579,759	13,467,843	13,467,843
24	Ministry of Women, Children and Poverty Alleviation	69,176,935	158,983,195	158,983,195
25	Ministry of Youth and Sports	3,947,763	11,800,552	11,800,552
26	Higher Education Institutions	34,646,561	81,385,814	81,385,814
30	Ministry of Agriculture	22,659,883	65,289,410	65,289,410
31	Ministry of Fisheries	6,290,446	15,473,006	15,473,006
32	Ministry of Forests	5,966,418	15,694,219	15,694,219
33	Ministry of Lands and Mineral Resources	8,328,493	24,876,001	24,876,001
34	Ministry of Industry, Trade and Tourism	30,282,388	87,113,375	87,113,375
35	Ministry of Sugar	41,386,254	53,590,454	53,590,454
37	Ministry of Local Government	3,239,990	10,488,675	10,488,675
40	Ministry of Infrastructure and Transport	10,436,571	30,610,156	30,610,156
41	Water Authority of Fiji	65,085,412	195,393,797	195,393,797
42	Ministry of Waterways and Environment	5,468,925	15,865,913	15,865,913
43	Fiji Roads Authority	108,942,780	348,943,798	348,943,798
49	Peacekeeping Missions	26,461,405	56,470,611	57,470,611
50	Miscellaneous Services	199,196,967	526,821,530	526,821,530
51	Pensions, Gratuities and Compassionate Allowances	15,792,236	27,370,000	27,370,000
52	Finance Charges on Public Debt	187,429,069	430,247,502	430,247,502
	Total Expenditure	1,510,679,615	3,674,604,031	3,674,604,031

Figures are unaudited and ascertained from FMIS and Budget Division.