

FIRST QUARTER APPROPRIATION STATEMENT			
Whole of Government	Actual Expenditure from 1 August 2019 to 31 October 2019	Projected Expenditure 1 August 2019 to 31 July 2020	Annual Budget Expenditure 1 August 2019 to 31 July 2020
	\$	\$	\$
Total Expenditure	892,598,090	3,840,929,090	3,840,929,090

Figures are unaudited and ascertained from FMIS and Budget Division.