

FIRST QUARTER APPROPRIATION STATEMENT				
Head	Ministry/Department	Actual Expenditure from 1 August 2019 to 31 October 2019	Projected Expenditure 1 August 2019 to 31 July 2020	Annual Budget Expenditure 1 August 2019 to 31 July 2020
		\$	\$	\$
1	Office of the President	736,657	3,243,000	3,243,000
2	Office of the Prime Minister	3,380,900	17,557,043	17,557,043
3	Office of the Attorney-General	1,613,139	11,149,348	11,149,348
4	Ministry of Economy	17,261,990	87,015,794	87,015,794
5	Ministry of iTaukei Affairs	3,440,118	15,379,498	15,379,498
6	Ministry of Defence and National Security	3,832,705	16,455,240	16,455,240
7	Ministry of Employment, Productivity and Industrial Relations	2,941,188	13,383,626	13,383,626
8	Ministry of Foreign Affairs	7,632,401	43,419,505	43,419,505
9	Independent Bodies	20,682,805	84,723,971	84,723,971
13	Independent Commissions	9,477,723	33,566,020	33,566,020
14	Ministry of Disaster Management and Meteorological Services	1,793,520	12,785,088	12,785,088
15	Ministry of Justice	9,318,984	41,888,928	41,888,928
16	Ministry of Communications	8,025,130	74,611,365	74,611,365
17	Ministry of Civil Service	1,005,699	3,271,330	3,271,330
18	Ministry of Rural and Maritime Development	2,370,041	18,692,189	18,692,189
19	Republic of Fiji Military Forces	25,090,452	95,922,889	95,922,889
20	Fiji Police Force	40,372,351	177,789,357	177,789,357
21	Ministry of Education, Heritage and Arts	122,812,465	467,653,925	467,653,925
22	Ministry of Health and Medical Services	71,706,794	349,774,232	349,774,232
23	Ministry of Housing and Community Development	3,767,605	17,176,049	17,176,049
24	Ministry of Women, Children and Poverty Alleviation	35,503,012	127,684,015	127,684,015
25	Ministry of Youth and Sports	7,943,979	19,898,650	19,898,650
26	Higher Education Institutions	33,517,341	115,587,226	115,587,226
30	Ministry of Agriculture	13,707,785	78,715,880	78,715,880
31	Ministry of Fisheries	3,725,602	17,177,726	17,177,726
32	Ministry of Forests	3,420,610	16,522,668	16,522,668
33	Ministry of Lands and Mineral Resources	4,691,130	29,627,941	29,627,941
34	Ministry of Industry, Trade and Tourism	14,154,769	67,057,099	67,057,099
35	Ministry of Sugar	18,807,116	70,395,383	70,395,383
37	Ministry of Local Government	720,358	28,447,330	28,447,330
40	Ministry of Infrastructure and Transport	19,651,129	89,627,422	89,627,422
41	Water Authority of Fiji	66,628,406	258,715,744	258,715,744
42	Ministry of Waterways and Environment	3,889,959	33,928,402	33,928,402
43	Fiji Roads Authority	100,893,110	419,426,623	419,426,623
49	Peacekeeping Missions	16,721,401	77,526,862	77,526,862
50	Miscellaneous Services	97,712,092	408,609,530	408,609,530
51	Pensions, Gratuities and Compassionate Allowances	8,426,556	33,894,300	33,894,300
52	Finance Charges on Public Debt	85,221,067	362,627,892	362,627,892
	Total Expenditure	892,598,090	3,840,929,090	3,840,929,090

Figures are unaudited and ascertained from FMIS and Budget Division.