

MID-YEAR FISCAL STATEMENT				
Head	Ministry/Department	Actual Expenditure from 1 August 2019 to 31 January 2020	Projected Expenditure 1 August 2019 to 31 July 2020	Annual Budget Expenditure 1 August 2019 to 31 July 2020
		\$	\$	\$
1	Office of the President	1,471,131	2,676,321	2,676,321
2	Office of the Prime Minister	6,870,351	16,077,143	16,077,143
3	Office of the Attorney-General	3,288,444	8,029,835	8,029,835
4	Ministry of Economy	40,525,715	70,572,247	70,572,247
5	Ministry of iTaukei Affairs	7,063,370	14,077,777	14,077,777
6	Ministry of Defence and National Security	7,635,170	14,657,902	14,657,902
7	Ministry of Employment, Productivity and Industrial Relations	5,287,915	10,994,126	10,994,126
8	Ministry of Foreign Affairs	16,923,958	36,918,100	36,918,100
9	Independent Bodies	41,218,600	69,369,278	69,369,278
13	Independent Commissions	17,261,026	30,239,089	30,239,089
14	Ministry of Disaster Management and Meteorological Services	3,580,604	7,170,845	7,170,845
15	Ministry of Justice	18,315,020	39,422,135	39,422,135
16	Ministry of Communications	18,173,286	38,316,580	38,316,580
17	Ministry of Civil Service	1,227,133	2,999,827	2,999,827
18	Ministry of Rural and Maritime Development	5,475,269	14,964,822	14,964,822
19	Republic of Fiji Military Forces	51,036,950	89,202,341	89,202,341
20	Fiji Police Force	81,326,851	163,304,500	163,304,500
21	Ministry of Education, Heritage and Arts	239,902,439	472,851,154	472,851,154
22	Ministry of Health and Medical Services	152,097,139	347,505,432	347,505,432
23	Ministry of Housing and Community Development	6,568,218	13,626,040	13,626,040
24	Ministry of Women, Children and Poverty Alleviation	73,327,721	144,575,932	144,575,932
25	Ministry of Youth and Sports	11,454,155	16,287,148	16,287,148
26	Higher Education Institutions	65,956,945	102,691,978	102,691,978
30	Ministry of Agriculture	28,551,806	61,818,465	61,818,465
31	Ministry of Fisheries	7,690,547	16,062,810	16,062,810
32	Ministry of Forests	6,547,838	14,801,998	14,801,998
33	Ministry of Lands and Mineral Resources	9,815,041	25,356,279	25,356,279
34	Ministry of Industry, Trade and Tourism	29,515,961	57,838,023	57,838,023
35	Ministry of Sugar	46,144,588	112,465,518	112,465,518
37	Ministry of Local Government	3,420,389	14,106,900	14,106,900
40	Ministry of Infrastructure and Transport	35,610,213	63,045,223	63,045,223
41	Water Authority of Fiji	104,381,013	183,019,308	183,019,308
42	Ministry of Waterways and Environment	12,363,505	21,088,600	21,088,600
43	Fiji Roads Authority	166,964,538	276,544,054	276,544,054
49	Peacekeeping Missions	30,703,533	64,969,582	64,969,582
50	Miscellaneous Services	159,209,088	507,536,777	507,536,777
51	Pensions, Gratuities and Compassionate Allowances	16,321,252	29,620,000	29,620,000
52	Finance Charges on Public Debt	173,101,303	361,548,486	361,548,486
	Total Expenditure	1,706,328,024	3,536,352,575	3,536,352,575

Figures are unaudited and ascertained from FMIS and Budget Division.