

THIRD QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 February 2020 - 30 April 2020	Actual Expenditure from 1 August 2020 - 30 April 2020	Projected Expenditure 1 August 2019 - 31 July 2020	Annual Budget Expenditure 1 August 2019 - 31 July 2020
		\$	\$	\$	\$
1	Office of the President	588,547	2,059,677	2,676,321	2,676,321
2	Office of the Prime Minister	4,340,653	11,211,004	16,077,143	16,077,143
3	Office of the Attorney-General	2,337,529	5,625,972	8,029,835	8,029,835
4	Ministry of Economy	6,106,469	46,632,184	70,572,247	70,572,247
5	Ministry of iTaukei Affairs	3,433,065	10,496,435	14,077,777	14,077,777
6	Ministry of Defence and National Security	3,540,765	11,175,936	14,657,902	14,657,902
7	Ministry of Employment, Productivity and Industrial Relations	2,747,896	8,035,811	10,994,126	10,994,126
8	Ministry of Foreign Affairs	8,903,596	25,827,554	36,918,100	36,918,100
9	Independent Bodies	18,203,542	59,422,142	69,369,278	69,369,278
13	Independent Commissions	7,518,883	24,779,909	30,239,089	30,239,089
14	Ministry of Disaster Management and Meteorological Services	2,101,427	5,682,031	7,170,845	7,170,845
15	Ministry of Justice	10,554,879	28,869,898	39,422,135	39,422,135
16	Ministry of Communications	7,168,983	25,342,269	38,316,580	38,316,580
17	Ministry of Civil Service	670,389	1,897,522	2,999,827	2,999,827
18	Ministry of Rural and Maritime Development	3,693,460	9,168,729	14,964,822	14,964,822
19	Republic of Fiji Military Forces	20,087,224	71,124,174	89,202,341	89,202,341
20	Fiji Police Force	45,954,024	127,280,875	163,304,500	163,304,500
21	Ministry of Education, Heritage and Arts	117,205,580	357,108,020	472,851,154	472,851,154
22	Ministry of Health and Medical Services	94,590,567	246,687,706	347,505,432	347,505,432
23	Ministry of Housing and Community Development	2,455,234	9,023,452	13,626,040	13,626,040
24	Ministry of Women, Children and Poverty Alleviation	33,660,075	106,987,796	144,575,932	144,575,932
25	Ministry of Youth and Sports	2,744,560	14,198,715	16,287,148	16,287,148
26	Higher Education Institutions	26,602,587	92,559,532	102,691,978	102,691,978
30	Ministry of Agriculture	15,418,475	43,970,281	61,818,465	61,818,465
31	Ministry of Fisheries	3,345,367	11,035,914	16,062,810	16,062,810
32	Ministry of Forests	3,181,625	9,729,463	14,801,998	14,801,998
33	Ministry of Lands and Mineral Resources	7,396,779	17,211,820	25,356,279	25,356,279
34	Ministry of Industry, Trade and Tourism	12,786,462	42,302,424	57,838,023	57,838,023
35	Ministry of Sugar Industry	30,761,313	76,905,901	112,465,518	112,465,518
37	Ministry of Local Government	5,115,821	8,536,209	14,106,900	14,106,900
40	Ministry of Infrastructure and Transport	14,348,396	49,958,609	63,045,223	63,045,223
41	Water Authority of Fiji	49,305,525	153,686,538	183,019,308	183,019,308
42	Ministry of Waterways and Environment	4,197,719	16,561,225	21,088,600	21,088,600
43	Fiji Roads Authority	67,974,675	234,939,214	276,544,054	276,544,054
49	Peacekeeping Missions	15,471,018	46,174,550	64,969,582	64,969,582
50	Miscellaneous Services	103,386,919	262,593,021	507,536,777	507,536,777
51	Pensions, Gratuities and Compassionate Allowances	7,891,219	24,212,471	29,620,000	29,620,000
52	Finance Charges on Public Debt	89,829,494	262,930,797	361,548,486	361,548,486
	Total Expenditure	855,620,741	2,561,945,780	3,536,352,575	3,536,352,575

Figures are unaudited and ascertained from FMIS and Budget Division.