MINISTRY OF ECONOMY CIRCULAR

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15 February 2017

From:

Permanent Secretary for Economy

To:

As per Distribution

Subject:

2017-2018 BUDGET TIMELINES, PROCESSES AND BASELINE

1.0 INTRODUCTION

1.1 This Circular serves to inform Ministries and Departments of the 2017-2018 Budget Timelines, Processes and Baseline.

2.0 <u>2017-2018 BUDGET TIMELINES</u>

2.1 The Table below outlines the broad preparation timelines for the 2017-2018 Budget.

Finance Circular on the Budget process and timelines issued 2017-2018 Budget submissions received	45.5
2017-2018 Budget submissions received	15 February 2017
from Ministries and Department	17 March 2017
Ministry of Economy assessment of Budget submissions	20 – 31 March
Consultation with Ministries and Departments	10 – 12 May
Budget tabled in Parliament	02 June 2017

3.0 CONCLUSION

3.1 In view of the processes and timelines outlined above, we emphasise the importance of close coordination between the Budget Focus Groups of your Ministry/Department and the officials of the Ministry of Economy to ensure timely preparation of the Budget.

We look forward to your support and cooperation in the preparation of the 2017-2018 Budget.

Makereta Konrote
Permanent Secretary for Economy

As per distribution:

Official Secretary, Office of the President

Permanent Secretary, Office of the Prime Minister

Solicitor General, Office of the Attorney General

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Permanent Secretary, Foreign Affairs

Auditor General, Office of the Auditor General

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Permanent Secretary, Justice

Commissioner, Fiji Corrections Service

Permanent Secretary, Civil Service

Permanent Secretary, Rural and Maritime Development and National Disaster Management

Commander, Republic of Fiji Military Force

Commissioner, Fiji Police Force

Permanent Secretary, Education, Heritage and Arts

Permanent Secretary, Health and Medical Services

Permanent Secretary, Local Government, Housing and Environment

Permanent Secretary, Women, Children and Poverty Alleviation

Permanent Secretary, Youths and Sports

Permanent Secretary, Agriculture

Permanent Secretary, Fisheries and Forests

Permanent Secretary, Lands and Mineral Resources

Permanent Secretary, Industry, Trade and Tourism

Permanent Secretary, Sugar

Permanent Secretary, Public Enterprise

Permanent Secretary, Infrastructure and Transport

Chief Registrar

Director, Public Prosecutions

Director, Information

Director, Communications

Manager, Information Technology and Computing Services

Director, Environment

Director, Immigration

Director, Social Welfare

Director, Women

Director, Energy

Director, Mineral Resources

Director, Meteorological Services

Director, Government Shipping Services

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Director, Heritage and Arts