

MINISTRY OF ECONOMY CIRCULAR

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From: Permanent Secretary for Economy

To: As per Distribution

Subject: 2018-2019 Strategic and Costed Operational Plans

1.0 INTRODUCTION

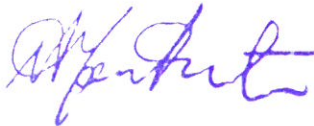
- 1.1 This circular serves to remind Ministries/Departments of the importance of Strategic Plans and Costed Operational Plans that have been submitted to the Ministry of Economy during the preparation of the 2018-2019 budget as part of the planning documents required under the Civil Service Reforms.
- 1.2 Ministries operational plans should apply to the life of strategic plans, but should be reviewed on a regular basis to ensure sufficient progress is being made towards achieving the objectives, and priorities are revised as necessary.

2.0 2018-2019 APPROVED BUDGET

- 2.1 We understand that budget requests submitted by Ministries/Departments were in line with Costed Operational Plans. However, resources were allocated to areas of priorities as outlined by Government. which may impact the results of the final budget allocated to Ministries/Departments.
- 2.2 As such, we request Ministries/Departments to adjust Costed Operational Plans in line with the approved budget and where appropriate, also review the Key Performance Indicators according to the approved budget.

3.0 CONCLUSION

- 3.1 As announced in the 2018-2019 Budget, the Ministry of Economy will closely monitor expenditure utilisation by Ministries/Departments on a quarterly basis. Unused funds resulting from slow or poor implementation will be reallocated to areas of need in line with Government's strategic direction.
- 3.2 We look forward to your cooperation in ensuring the timely review of your agency's costed operational plans.
- 3.3 Thank you.



Makereta Konrote
Permanent Secretary for Economy

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