



# MINISTRY OF ECONOMY

## CIRCULAR MEMORANDUM

**From:** Permanent Secretary for Economy

**Phone:** 3313 411

**To:** As per Distribution List

**File:** SPO 07/01/83

**Subject:** Public Sector Investment Programme (PSIP) 2017/2018 – 2019/2020

**Date:** 02/02/17

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1. The purpose of this Memorandum is to inform Ministries/Agencies of the processes and timelines for the formulation of the Public Sector Investment Programme (PSIP) 2017/2018 – 2019/2020.
2. The PSIP is integral to the formulation of Government's Capital Budget. It is critical for efficient and effective allocation of scarce resources consistent with the priorities of Government encapsulated in the 2013 Constitution, Green Growth Framework and the draft National Development Plan.
3. Prioritisation of expenditure over the medium term will be guided by the following principles:
  - Channelling public resources towards programmes that will facilitate investment, income and employment opportunities, and inclusive growth;
  - Minimising operational costs to improve the quality of Government spending;
  - Providing adequate funds for basic essential services and social programmes;
  - Supporting key infrastructure development programmes;
  - Building resilience and adaptation to climate change and natural disasters;
  - Promoting self-help initiatives, Micro, Small and Medium Enterprises development and financial inclusion initiatives;
  - Supporting the acceleration of key structural reforms; and
  - Upholding green economy initiatives aligned to the Green Growth Framework.
4. Formulation of the PSIP 2017/2018 – 2019/2020 will comprise of the following phases:
  - Phase I: Rolling Over, Recommended Baseline and Prioritisation;
  - Phase II: Updating and Submission of Ongoing and New Proposals;
  - Phase III: Consultations and Appraisals; and
  - Phase IV: Finalisation and Endorsement of the PSIP.
5. Attached as **Annex 1** is the detailed timeline for the preparation of the PSIP 2017/2018 – 2019/2020.

6. The Ministry of Economy has completed the rollover, prioritisation of ongoing capital projects and baseline for 2017/2018. A copy of your Ministry's baseline is attached as **Annex 2**.
7. For Phase II, Ministries/Agencies are requested to review all capital projects and submit ongoing and new project proposals by 10 March 2017 using the Project Documentation Template attached as **Annex 3**.
8. Under Phase III, consultations will be undertaken with all Ministries/Agencies beginning March, 2017. The appraisal process will examine project feasibility, consistency of proposals with national and sectoral priorities, preparation of costs estimates, implementation and management arrangements and implementation progress of 2016/2017 projects.
9. All Ministries/Agencies are requested to submit their PSIP 2017/2018 – 2019/2020 to Strategic Planning Office **by Friday, 10 March 2017**.
10. For further enquiries, please contact Mr. Kamal Gounder on telephone: 3221213/9906974 and email: [kamal.gounder@economy.gov.fj](mailto:kamal.gounder@economy.gov.fj) or Mr. Vineil Narayan on telephone: 3221211 and email: [vineil.narayan@economy.gov.fj](mailto:vineil.narayan@economy.gov.fj).

Thank you.



Makereta Konrote  
**Permanent Secretary for Economy**

**Attch:**

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