

MINISTRY OF ECONOMY

GOVERNMENT'S THIRD QUARTER FISCAL PERFORMANCE 2020-2021

Fiscal Outturn

As at the end of the third quarter of the fiscal year 2020-2021, Government's total revenue collection stood at \$1,368.5 million, while total expenditure amounted to \$2,273.7 million. This resulted in a net deficit of \$905.2 million, equivalent to 9.2 percent of GDP.

Table 1 below provides a summary of fiscal position of Government at the end of third quarter of FY2020-2021.

	Annual Budget	9 months Forecast	9 months Actual	9 months Variance	9 months Variance	
Summary	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	
	(\$m)	(\$m)	(\$m)	(\$m)	(%)	
Total Revenue	1,673.6	1,211.8	1,368.5	156.8	12.9%	
Tax Revenue	1,465.7	1,066.1	1,097.8	31.6	3.0%	
Non-Tax Revenue	207.9	145.6	270.8	125.1	85.9%	
Total Expenditure	3,674.6	2,840.2	2,273.7	-566.5	-19.9%	
Operating Expenditure	2,421.5	1,965.9	1,616.4	-349.5	-17.8%	
Capital Expenditure	1,208.3	832.9	639.6	-193.3	-23.2%	
SEG 13 VAT	44.8	41.4	17.7	-23.7	-57.2%	
Net Deficit	-2,001.0	-1,628.5	-905.2	723.3	-44.4%	
% of GDP	-20.2	-16.5	-9.2	7.3	-44.4%	
Nominal GDP	9,905.3	9,890.4	9,890.4	9,890.4		

Table 1: Fiscal Performance for Third Quarter (as at 30 April 2021)

Total revenues were above the forecast by \$156.8 million or 12.9 percent at the end of third quarter. This was attributed to the higher-than-expected collections from both tax and non-tax revenues. Tax revenue was above the forecast by \$31.6 million or 3.0 percent, while non-tax revenues exceeded estimated collections by \$125.1 million or 85.9 percent.

Total revenue collections of \$1,368.5 million for the first nine months represent around 81.8 percent of the annual projected revenue of \$1,673.6 million. Based on this trend, the Government is on track to realise the projected revenue collections for 2020-2021, however, the revenue trend may be negatively affected in the coming months due to the recent lockdown, which has caused disruptions to economic activity.

The higher than budgeted non-tax revenue collection is largely attributed to grants received during the financial year. A total of \$84.8 million has been received in the form of grants by the end of third quarter of this fiscal year.

However, while overall collections are on track compared to the budget, it is important to note that total revenue collections is down by 38.9 percent compared to the third quarter collections in the same period last financial year (August 2019 to April 2020). Similarly, tax revenue collection compared to pre-COVID (August 2018 to April 2019) is down by 47.4 percent.

As highlighted in the last two budgets, the COVID-19 crisis has severely impacted Government revenues. Monthly tax collections since April 2020 have averaged around 50 percent lower than the same period in 2019.

\$M	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
2019-2020	203.8	269.5	200.8	190.5	295.7	202.0	171.0	162.2	131.0
2020-2021	105.4	122.2	129.7	112.6	149.0	142.4	100.6	124.4	113.9
Change	-98.4	-147.3	-71.1	-77.8	-146.8	-59.7	-70.4	-37.8	-17.1
%	-48.3	-54.7	-35.4	-40.9	-49.6	-29.5	-41.2	-23.3	-13.1

Table 2: Recent Trend in Tax Collections

In terms of expenditures, total expenditure at the end of third quarter amounted to \$2,273.7 million, around \$566.5 million or 19.9 percent lower compared to the forecast for the period. Total expenditure at the end of third quarter represents around 61.9 percent of the total annual budget. Compared to the same period last financial year, total expenditure at the end of third quarter is down by \$288.2 million or 11.3 percent.

While Government had a satisfactory fiscal outturn at the end of third quarter of the financial year, fiscal risks remain for the remaining months of the financial year associated with second wave of COVID-19 cases.

Fiscal Policy, Research and Analysis Division Ministry of Economy May 2021

Cashflow Statement

	Annual	9 months								
	Budget	Forecast	Actual	Variance	Variance	Actual	Actual	Variance	Variance	% of
Particulars	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021
	(\$m)	(\$m)	(\$m)	(\$m)	(%)	(\$m)	(\$m)	(\$m)	(%)	Annual Budget
CASH FLOWS FROM OPERATING ACTIVITIES										
Receipts										
Direct Taxes	498	341.5	358.6	17.1	5.0%	473.7	358.6	-115.1	-24.3%	72.0%
Indirect Taxes (excluding Government VAT)	922.9	683.2	721.4	38.3	5.6%	1324.6	721.4	-603.2	-45.5%	78.2%
Fees, Fines & Charges	89.1	63.8	98.5	34.8	54.5%	103.7	98.5	-5.2	-5.0%	110.6%
Sales Revenue	0	0.0	0.0	0.0	-100.0%	0.0	0.0	0.0	0.0%	0.0%
Grants in aid	29.1	21.8	84.8	63.0	288.5%	30.7	84.8	54.1	176.5%	291.5%
Dividends from Investments	45.4	30.0	36.3	6.3	20.9%	31.3	36.3	5.0	15.9%	79.9%
Reimbursement & Recoveries	11.1	6.7	23.1	16.4	243.5%	12.6	23.1	10.6	84.0%	208.3%
Other Revenue & Surpluses	25.9	18.0	22.1	4.1	22.8%	29.5	22.1	-7.5	-25.2%	85.3%
Total operating receipts	1,621.40	1165.0	1344.9	179.8	15.4%	2006.1	1344.9	-661.2	-33.0%	82.9%
Payments										
Personnel	987.4	780.3	709.1	-71.2	-9.1%	760.4	709.1	-51.3	-6.7%	71.8%
Transfer payments	662.3	552.5	432.1	-120.4	-21.8%	528.4	432.1	-96.3	-18.2%	65.2%
Supplies and consumables	259.1	242.5	176.5	-65.9	-27.2%	202.9	176.5	-26.4	-13.0%	68.1%
Purchase of outputs	82.4	61.9	37.5	-24.4	-39.4%	38.2	37.5	-0.7	-1.9%	45.5%
Interest paid	403	307.2	260.5	-46.7	-15.2%	259.1	260.5	1.4	0.5%	64.6%
Other operating payments	27.2	21.5	0.7	-20.8	-96.8%	3.8	0.7	-3.1	-82.2%	2.5%
Total operating payments	2,421.50	1965.9	1616.4	-349.5	-17.8%	1792.9	1616.4	-176.5	-9.8%	66.8%
Net cash flows from operating activities	-800	-800.9	-271.5	529.4	-66.1%	213.2	-271.5	-484.7	-227.3%	
As % of GDP	-8.08%	-8.1%	-2.7%			2.0%	-2.7%			
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Sale of Government Assets	0	0.0	0.5	0.5	0.0%	206.4	0.5	-205.9	-99.7%	0.0%
Interest from Bank Balance	0.2	0.0	1.6	1.6	0.0%	1.4	1.6	0.2	17.9%	812.6%
Interest on Term Loans	2.9	2.2	0.3	-1.8	-84.7%	0.4	0.3	0.0	-11.9%	11.4%
Return of Surplus Capital from Investment	4.2	3.2	3.5	0.3	9.9%	4.3	3.5	-0.9	-20.1%	82.5%
Total investing receipts	7.3	5.3	5.9	0.6	11.5%	212.5	5.9	-206.5	-97.2%	81.4%
Payments										
Loans	113.6	82.6	62.4	-20.3	-24.5%	115.7	62.4	-53.3	-46.1%	54.9%
Transfer Payments	908.8	641.9	501.2	-140.7	-21.9%	530.5	501.2	-29.3	-5.5%	55.1%
Purchase of physical non-current assets	185.9	108.4	76.1	-32.3	-29.8%	100.5	76.1	-24.4	-24.3%	40.9%
Total investing payments	1,208.30	832.9	639.6	-193.3	-23.2%	746.7	639.6	-107.0	-14.3%	52.9%
Net cash flows from investing activities	-1,201.00	-827.6	-633.7	193.9	-23.4%	-534.2	-633.7	-99.5	18.6%	
As a % of GDP	-12.12%	-8.4%	-6.4%			-5.0%	-6.4%			
Net (Deficit)/Surplus	-2001	-1628.5	-905.2			-321.0	-905.2			
% of GDP	-20.20%	-16.5%	-9.2%			-3.0%	-9.2%			
GDP at Market Prices	9,905.30	9890.4	9890.4			10604.7	9890.4			

Summary	Annual	9 months								
	Budget	Forecast	Actual	Variance	Variance	Actual	Actual	Variance	Variance	% of
	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021
	(\$m)	(\$m)	(\$m)	(\$m)	(%)	(\$m)	(\$m)	(\$m)	(%)	Annual Budget
Total Revenue	1,673.6	1,211.8	1,368.5	156.8	12.9%	2,241.0	1,368.5	-872.5	-38.9%	81.8%
Tax Revenue	1,465.7	1,066.1	1,097.8	31.6	3.0%	1,820.7	1,097.8	-723.0	-39.7%	74.9%
Non-Tax Revenue	207.9	145.6	270.8	125.1	85.9%	420.3	270.8	-149.5	-35.6%	130.2%
Total Expenditure	3,674.6	2,840.2	2,273.7	-566.5	-19.9%	2,561.9	2,273.7	-288.2	-11.3%	61.9%
Operating Expenditure	2,421.5	1,965.9	1,616.4	-349.5	-17.8%	1,792.9	1,616.4	-176.5	-9.8%	66.8%
Capital Expenditure	1,208.3	832.9	639.6	-193.3	-23.2%	746.7	639.6	-107.0	-14.3%	52.9%
SEG 13 VAT	44.8	41.4	17.7	-23.7	-57.2%	22.4	17.7	-4.7	-21.0%	39.5%
Net Deficit	-2,001.0	-1,628.5	-905.2	723.3	-44.4%	-321.0	-905.2	-584.2	182.0%	45.2%
% of GDP	-20.2	-16.5%	-9.2%	7.3%	-44.4%	-3.0%	-9.2%	-6.1%	202.4%	
Nominal GDP	9,905.3	9,890.4	9,890.4			10,604.7	9,890.4			

(\$m) (\$m) (\$m) Income Tax Collection PAYE Tax 111,748,658.0 82,6 Withholding & Dividend Tax 86,457,765.0 62,2 Company Tax 229,290,843.0 171,5 Other Taxes 226,474,354.0 19,8 Provisional Tax 33,044,656.0 24,6 Other Tike Remittance 0.0 12 Branch Profit Remittance 0.0 12 Tourist VAT Refund Registration Fee 18,122.0 363,2 Yacht Agent Registration 13,552.0 363,2 Gross Revenue 488,979,622.0 363,2 Less: Film Tax Rebates 0.0 10 Net Income Tax 462,462,393.0 341,0 Value Added Tax 0.0 13,551,947.0 92,2 Domestic VAT 414,107,882.0 309,8 00+ Customs Import VAT 355,924.07.3.0 268,2 30,9 Domestic VAT Refunds -218,339,742.0 -162,6 287,4 Less: Tourist VAT Refunds -218,339,742.0 -162,6 287,4	2021 20 n) 1,186.5 9 5,642.3 55 8,132.0 15	Actual 2020-2021 (\$m)	Variance 2020-2021	Variance 2020-2021	Actual 2019-2020	Actual 2020-2021	Variance	Variance	% of
(\$m) (\$m) (\$m) PAYE Tax 111,748,658.0 82,6 Withholding & Dividend Tax 86,457,765.0 62,2 Company Tax 229,290,843.0 171,5 Other Taxes 264,74,354.0 19,5 Provisional Tax 33,044,656.0 24,6 Other Misc Tax 1,931,673.0 11,5 Branch Profit Remittance 0.0 1 Curist VAT Refund Registration Fee 18,122.0 Yacht Agent Registration Yacht Agent Registration 13,552.0 6 Gross Revenue 488,979,622.0 363,2 Less: Film Tax Rebates 0.0 1 Vacht Agent Registration 13,552.0 6 Gross Revenue 488,979,622.0 363,2 Less: Film Tax Rebates 0.0 1 Value Added Tax 0 0 Customs Import VAT 359,828,073.0 268,2 Domestic VAT 414,107,882.0 309,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,74	n) 1,186.5 9 ⁵ 5,642.3 55 8,132.0 15				2019-2020	2020-2024			
Income Tax Collection 111.748,658.0 82.6 PAYE Tax 111.748,658.0 82.6 Withholding & Dividend Tax 86,457,765.0 62.5 Company Tax 229,290,843.0 171.5 Other Taxes 26,474,354.0 193.5 Provisional Tax 33,044,656.0 24.6 Other Misc Tax 1,931,673.0 1.5 Branch Profit Remittance 0.0 10.0 ICT Business Licence Fee 0.0 13,552.0 Gross Revenue 488,979,622.0 363.2 Less: Film Tax Rebates 0.0 10.0 Net Income Tax 462,462,393.0 344.0 Value Added Tax 20.0 22.1 Less: Film Tax Rebates 0.0 10.0 Value Added Tax 20.0 28.8.2 Customs Import VAT 319,551,947.0 9.2.6 Other Government Departments 13,551,947.0 9.2.6 Other Government Departments 13,551,947.0 9.2.6 Eess: Tourist VAT Refunds 0.0 10.0 Net VAT Collection <th>1,186.5 9 5,642.3 5 8,132.0 15</th> <th>(\$m)</th> <th>(¢m)</th> <th></th> <th></th> <th></th> <th>2020-2021</th> <th>2020-2021</th> <th>2020-2021</th>	1,186.5 9 5,642.3 5 8,132.0 15	(\$m)	(¢m)				2020-2021	2020-2021	2020-2021
PAYE Tax 111,748,658.0 82,6 Withholding & Dividend Tax 86,457,765.0 62,5 Company Tax 229,0843.0 171,5 Other Taxes 20,474,354.0 19,8 Provisional Tax 33,044,656.0 24,6 Other Misc Tax 1,931,673.0 1,5 Branch Profit Remittance 0.0 1 Tourist VAT Refund Registration Fee 18,122.0 Yacht Agent Registration Yacht Agent Registration 13,552.0 Gross Revenue 488,979,622.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0 1 Value Added Tax	5,642.3 5 8,132.0 15		(\$m)	(%)	(\$m)	(\$m)	(\$m)	(%)	Annual Budget
Withholding & Dividend Tax 86,457,765.0 62,5 Company Tax 229,290,843.0 171,5 Other Taxes 26,474,354.0 192, Provisional Tax 33,044,656.0 24,6 Other Taxes 1,931,673.0 1,5 Branch Profit Remittance 0.0 10 ICT Business Licence Fee 0.0 13,552.0 Gross Revenue 488,979,622.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0 10 Value Added Tax - - Customs Import VAT 359,828,073.0 226,7 Domestic VAT 414,107,882.0 309,6 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 -162,6 Less: VAT Collection 569,148,160.0 424,7 Stamp Duty	5,642.3 5 8,132.0 15	07.070.004.0	44.004.005.0	47.40/	444 407 504 0	07.070.004.0	47.004.500.0	11.00/	00.0%
Company Tax 229,290,843.0 171,5 Other Taxes 26,474,354.0 193, Provisional Tax 33,044,656.0 24,6 Other Misc Tax 1,931,673.0 1,5 Branch Profit Remittance 0.0 1 Tourist VAT Refund Registration Fee 18,122.0 1 Yacht Agent Registration Fee 18,122.0 363,2 Yacht Agent Registration Fee 13,552.0 363,2 Less: Film Tax Rebates 0.0 -22,1 Less: Film Tax Rebates 0.0 -22,1 Quist OxAT 462,462,393.0 341,0 Value Added Tax -26,517,230.0 -22,1 Customs Import VAT 359,828,073.0 266,2 Dornestic VAT 414,107,882.0 309,42 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: VAT Refunds -218,339,742.0 -162,6 Less: VAT Refunds -218,339,742.0 1569,148,160.0	8,132.0 15	97,076,021.8	14,384,835.3	17.4%	114,137,524.6	97,076,021.8	-17,061,502.9	-14.9%	86.9%
Other Taxes 26,474,354.0 19,5 Provisional Tax 33,044,656.0 24,6 Other Misc Tax 1,931,673.0 1,5 Branch Profit Remittance 0.0 1 ICT Business Licence Fee 0.0 1 Tourist VAT Refund Registration 13,552.0 363,2 Gross Revenue 488,979,622.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Refunds -26,517,230.0 -22,1 Less: Refunds -26,517,230.0 22,4 Customs Import VAT 4462,462,393.0 341,0 Value Added Tax 0.0 1 Customs Import VAT 414,107,882.0 3096,2 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds 0.0 144,974,664.0 9,1 Service Turnover Tax 521,128.0 12,5 Service Turnover Tax 521,128.0 12,5 Stamp Duty 3,813,277.0 12,5 Social R		59,361,242.7	-3,224,399.6	-5.2%	86,881,248.7	59,361,242.7	-27,520,006.0	-31.7%	68.7%
Provisional Tax 33,044,656.0 24,6 Other Misc Tax 1,931,673.0 1,5 Branch Profit Remittance 0.0 0 ICT Business Licence Fee 0.0 0 Yach Agent Registration Fee 18,122.0 Yach Agent Registration Fee 18,122.0 Yach Agent Registration Fee 18,122.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0 Net Income Tax 462,462,393.0 341,0 Yalue Added Tax		57,042,608.6	-14,925,523.4	-8.7%	241,295,575.0	157,042,608.6	-84,252,966.4	-34.9%	68.5%
Other Misc Tax 1,931,673.0 1,5 Branch Profit Remittance 0.0 0 ICT Business Licence Fee 0.0 0 Tourist VAT Refund Registration Fee 18,122.0 1 Yacht Agent Registration 13,552.0 363,2 Gross Revenue 488,979,622.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0 0 Net Income Tax 462,462,393.0 341,0 Value Added Tax - - Customs Import VAT 359,828,073.0 268,2 Domestic VAT 414,107,882.0 309,8 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 - Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Scial Responsibility Tax 5,703,006.0 4,2		22,731,968.0	2,876,202.6	14.5%	25,564,233.2	22,731,968.0	-2,832,265.2	-11.1%	85.9%
Branch Profit Remittance 0.0 ICT Business Licence Fee 0.0 Tourist VAT Refund Registration Fee 18,122.0 Yacht Agent Registration 13,552.0 Gross Revenue 488,979,622.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0 - Value Added Tax 462,462,393.0 341,0 Customs Import VAT 359,828,073.0 266,2 Domestic VAT 414,107,882.0 309,2 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 - Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Scial Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 0.0 - Fringe Benefit Tax 14,827,427.0 10,9 <td></td> <td>12,952,153.7</td> <td>-11,694,202.4</td> <td>-47.4%</td> <td>47,357,113.3</td> <td>12,952,153.7</td> <td>-34,404,959.6</td> <td>-72.7%</td> <td>39.2%</td>		12,952,153.7	-11,694,202.4	-47.4%	47,357,113.3	12,952,153.7	-34,404,959.6	-72.7%	39.2%
ICT Business Licence Fee 0.0 Tourist VAT Refund Registration Fee 18,122.0 Yacht Agent Registration 13,552.0 Gross Revenue 488,979,622.0 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0		3,591,639.6	2,085,993.9	138.5%	2,184,752.3	3,591,639.6	1,406,887.3	64.4%	185.9%
Tourist VAT Refund Registration Fee 18,122.0 Yacht Agent Registration 13,552.0 Gross Revenue 488,979,622.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0	0.0	5.0	5.0	0.0%	0.0	5.0	5.0	0.0%	0.0%
Yacht Agent Registration 13,552.0 Gross Revenue 488,979,622.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0 0.0 Net Income Tax 462,462,393.0 341,0 Qalue Added Tax 0.0 0.0 Customs Import VAT 359,828,073.0 268,2 Domestic VAT 414,107,882.0 309,2 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: Tourist VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 -0 Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Stamp Duty 3,813,277.0 - Stamp Duty 3,813,277.0 - Telecommunication Levy 0.0 - Fringe Benefit Tax 14,827,427.0 10,9 Credit Card Levy 0.0 - Import Excise Duty 178,400,944.0 132,6 <td>0.0</td> <td>1,125.0</td> <td>1,125.0</td> <td>0.0%</td> <td>1,125.0</td> <td>1,125.0</td> <td>0.0</td> <td>0.0%</td> <td>0.0%</td>	0.0	1,125.0	1,125.0	0.0%	1,125.0	1,125.0	0.0	0.0%	0.0%
Gross Revenue 488,979,622.0 363,2 Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0	7,951.4	0.0	-17,951.4	-100.0%	153,228.7	0.0	-153,228.7	-100.0%	0.0%
Less: Refunds -26,517,230.0 -22,1 Less: Film Tax Rebates 0.0 Net Income Tax 462,462,393.0 341,0 Value Added Tax	8,826.3	5,000.0	-3,826.3	-43.4%	29,877.6	5,000.0	-24,877.6	-83.3%	36.9%
Less: Film Tax Rebates 0.0 Net Income Tax 462,462,393.0 341,0 Value Added Tax 0 0 Customs Import VAT 359,828,073.0 268,2 Domestic VAT 414,107,882.0 309,5 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: Tourist VAT Refunds -162,6 0 Less: Tourist VAT Refunds 0.0 149,974,664.0 Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 521,128.0 5 Service Turnover Tax 521,128.0 5 Stamp Duty 3,813,277.0 5 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 5 Fiscal Duty 178,400,944.0 132,5 Fiscal Duty 178,400,944.0 132,5 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4		52,761,764.3	-10,517,741.3	-2.9%	517,604,678.5	352,761,764.3	-164,842,914.2	-31.8%	72.1%
Net Income Tax 462,462,393.0 341,0 Value Added Tax		-25,563,596.6	-3,373,472.0	15.2%	-41,088,145.9	-25,563,596.6	15,524,549.3	-37.8%	96.4%
Value Added Tax Value Added Tax Customs Import VAT 359,828,073.0 268,2 Domestic VAT 414,107,882.0 309,2 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 5 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 0.0 1 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Export Duty 6,059,178.0 4,2 Gross Customs Collections 774,927.0 5,6 Fiscal Duty 109,377,276.0 75,4 Export Duty	0.0	0.0	0.0	0.0%	-39,943,024.8	0.0	39,943,024.8	-100.0%	0.0%
Customs Import VAT 359,828,073.0 268,2 Domestic VAT 414,107,882.0 309,8 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 0 Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 0 0 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 0 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,5 Environment Evy 0.0 0 Micro Fees/Charge 0.0 0 Gross Customs Collections 774,927.0 5	9,381.0 32	27,198,167.7	-13,891,213.3	-4.1%	436,573,507.7	327,198,167.7	-109,375,340.1	-25.1%	70.8%
Customs Import VAT 359,828,073.0 268,2 Domestic VAT 414,107,882.0 309,8 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 0 Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 0 0 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 0 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,5 Environment Evy 0.0 0 Micro Fees/Charge 0.0 0 Gross Customs Collections 774,927.0 5									
Domestic VAT 414,107,882.0 309,8 Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 0 Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 - Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 - Third Party Insurance Levy 0.0 - Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,8 Import Excise Duty 5,088,520.0 3,7 Export Duty 6,059,178.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Veh	4 000 0		10.101.100		007 465 455	050 465 455	57 0 (5 575 5		
Other Government Departments 13,551,947.0 9,2 Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 -162,6 Less: Tourist VAT Refunds 0.0 424,7 Capital Gains Tax 569,148,160.0 424,7 Capital Gains Tax 521,128.0 9,1 Service Turnover Tax 521,128.0 9,1 Stamp Duty 3,813,277.0 - Stamp Duty 3,813,277.0 - Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 - Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,059,178.0 4,5 Luxury Vehicle Levy 0.0 - Misc Fees/Charge 0.0 - Gross Customs Collections 774,927.0 5 Fiscal Duty 0.0 <		250,120,436.4	-18,121,495.9	-6.8%	307,466,490.1	250,120,436.4	-57,346,053.7	-18.7%	69.5%
Gross VAT Collection 787,487,902.0 587,4 Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 -162,6 Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Capital Gains Tax 521,128.0 5 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 - Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 - Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,083,77.0 75,4 Export Duty 6,059,178.0 4,5 Lexise Duty 0.0 - Fiscal Duty 6,059,178.0 4,5 Lexise Duty 0.0 - Export Duty 0.0 -<		255,849,324.1	-54,034,470.2	-17.4%	384,278,973.7	255,849,324.1	-128,429,649.6	-33.4%	61.8%
Less: VAT Refunds -218,339,742.0 -162,6 Less: Tourist VAT Refunds 0.0 Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 7 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 7 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 0,0 7 Excise Duty 0.0 7 Excise Duty 0.0 7 Export Duty 0.0 7 Other Sundries 774,927.0 55 Gross Customs Collections 299,700,846.0 217, 1		8,249,979.9	-1,042,410.9	-11.2%	10,578,808.2	8,249,979.9	-2,328,828.3	-22.0%	60.9%
Less: Tourist VAT Refunds 0.0 Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 5 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 6 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 0.0 7 Excise Duty 0.0 7 Excise Duty 0.0 3,7 Export Duty 0.0 7 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	-	14,219,740.4	-73,198,377.0	-12.5%	702,324,272.0	514,219,740.4	-188,104,531.6	-26.8%	65.3%
Net VAT Collection 569,148,160.0 424,7 Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 5 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 7 Third Party Insurance Levy 0.0 7 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 109,377,276.0 75,4 Luxury Vehicle Levy 0.0 4,5 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7		66,565,190.6	-3,938,223.6	2.4%	-175,901,579.3	-166,565,190.6	9,336,388.7	-5.3%	76.3%
Capital Gains Tax 14,974,664.0 9,1 Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 5 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 7 Third Party Insurance Levy 0.0 7 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 7 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	0.0	-208.8	-208.8	0.0%	-673,898.8	-208.8	673,689.9	-100.0%	0.0%
Service Turnover Tax 521,128.0 55 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 10 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 10 Third Party Insurance Levy 0.0 10,9 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,8 Import Excise Duty 5,088,520.0 3,7 Excise Duty 5,089,77.276.0 75,4 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	1,150.5 34	47,654,341.0	-77,136,809.4	-18.2%	525,748,793.9	347,654,341.0	-178,094,452.9	-33.9%	61.1%
Service Turnover Tax 521,128.0 5 Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 12,9 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 12,9 Third Party Insurance Levy 0.0 10,9 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,8 Import Excise Duty 5,088,520.0 3,7 Excise Duty 5,089,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7									
Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0 5 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 6 Third Party Insurance Levy 0.0 6 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,083,620.0 3,7 Excise Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 75,4 Gross Customs Collections 774,927.0 50 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 55 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	0,209.7 10	16,641,884.1	7,511,674.4	82.3%	15,049,285.7	16,641,884.1	1,592,598.3	10.6%	111.1%
Environment and Climate Adaptation Levy (ECAL) 24,665,936.0 12,9 Stamp Duty 3,813,277.0									
Stamp Duty 3,813,277.0 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 6 Third Party Insurance Levy 0.0 6 Fringe Benefit Tax 14,827,427.0 10,9 Frical Duty 5,088,520.0 3,7 Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0 Misc Fees/Charge 0.0 0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	1,127.9	1,100,769.1	579,641.2	111.2%	61,079,572.6	1,100,769.1	-59,978,803.5	-98.2%	211.2%
Stamp Duty 3,813,277.0 Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 6 Third Party Insurance Levy 0.0 6 Fringe Benefit Tax 14,827,427.0 10,9 Friage Benefit Tax 14,827,427.0 10,9 Fical Duty 5,088,520.0 3,7 Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	4 4 0 5 5	45 0 40 004 7	0.004.000.0	00.49/	440 000 700 7	45.040.004.7	402 000 420 0	00.70/	C 4 70/
Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 7 Third Party Insurance Levy 0.0 7 Fringe Benefit Tax 14,827,427.0 10,9 Customs Collections 7 7 Fiscal Duty 178,400,944.0 132,8 Import Excise Duty 5,088,520.0 3,7 Excise Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	4,195.5	15,948,281.7	2,994,086.2	23.1%	119,828,720.7	15,948,281.7	-103,880,439.0	-86.7%	64.7%
Social Responsibility Tax 5,703,006.0 4,2 Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 7 Third Party Insurance Levy 0.0 7 Fringe Benefit Tax 14,827,427.0 10,9 Customs Collections 7 7 Fiscal Duty 178,400,944.0 132,8 Import Excise Duty 5,088,520.0 3,7 Excise Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7		7,689,469.6	7,689,469.6	0.0%	55,676,683.3	7,689,469.6	-47,987,213.7	-86.2%	201.6%
Telecommunication Levy 878,541.0 6 Credit Card Levy 0.0 0.0 Third Party Insurance Levy 0.0 0.0 Fringe Benefit Tax 14,827,427.0 10,9 Fiscal Duty 178,400,944.0 132,8 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7		1,000,400.0	1,000,400.0	0.070	00,010,000.0	1,000,400.0	41,001,210.1	00.270	2011070
Credit Card Levy 0.0 Third Party Insurance Levy 0.0 Fringe Benefit Tax 14,827,427.0 Gustoms Collections 178,400,944.0 Fiscal Duty 178,400,944.0 Import Excise Duty 5,088,520.0 Excise Duty 109,377,276.0 Excise Duty 6,059,178.0 Luxury Vehicle Levy 0.0 Other Sundries 774,927.0 Gross Customs Collections 299,700,846.0 Less: Rebates -3,841,674.0 -2,7	3,176.1	3,166,603.8	-1,046,572.3	-24.8%	5,544,833.7	3,166,603.8	-2,378,229.9	-42.9%	55.5%
Credit Card Levy 0.0 Third Party Insurance Levy 0.0 Fringe Benefit Tax 14,827,427.0 Customs Collections 178,400,944.0 Fiscal Duty 178,400,944.0 Import Excise Duty 5,088,520.0 Excise Duty 109,377,276.0 Export Duty 6,059,178.0 Luxury Vehicle Levy 0.0 Other Sundries 774,927.0 Gross Customs Collections 299,700,846.0 Less: Rebates -3,841,674.0 -2,7									
Third Party Insurance Levy 0.0 Fringe Benefit Tax 14,827,427.0 10,9 Customs Collections - - Fiscal Duty 178,400,944.0 132,8 Import Excise Duty 5,088,520.0 3,7 Excise Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0 Misc Fees/Charge 0.0 0 Other Sundries 774,927.0 55 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	6,600.0	648,364.7	11,764.7	1.8%	724,458.4	648,364.7	-76,093.7	-10.5%	73.8%
Third Party Insurance Levy 0.0 Fringe Benefit Tax 14,827,427.0 10,9 Customs Collections - - Fiscal Duty 178,400,944.0 132,8 Import Excise Duty 5,088,520.0 3,7 Excise Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 55 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7									
Fringe Benefit Tax 14,827,427.0 10,9 Customs Collections - - - Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7			0.0	0.0%		0.0	0.0	0.0%	0.0%
Fringe Benefit Tax 14,827,427.0 10,9 Customs Collections - - - Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7									
Customs Collections 178,400,944.0 132,6 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 55 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7		40.0	40.0	0.0%		40.0	40.0	0.0%	0.0%
Customs Collections 178,400,944.0 132,6 Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 55 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	0 202 2 4	11,590,149.1	641,855.7	5.9%	16,518,206.9	11,590,149.1	-4,928,057.8	-29.8%	78.2%
Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	0,293.3	11,590,149.1	041,000.7	5.9%	10,510,200.9	11,590,149.1	-4,920,057.0	-29.0%	10.2%
Fiscal Duty 178,400,944.0 132,6 Import Excise Duty 5,088,520.0 3,7 Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7									
Excise Duty 109,377,276.0 75,4 Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	6,257.0 223	23,738,556.8	90,932,299.8	68.5%	279,189,342.2	223,738,556.8	-55,450,785.4	-19.9%	125.4%
Export Duty 6,059,178.0 4,5 Luxury Vehicle Levy 0.0 0.0 Misc Fees/Charge 0.0 0.0 Other Sundries 774,927.0 55 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	7,165.5	3,125,285.7	-651,879.8	-17.3%	21,984,537.9	3,125,285.7	-18,859,252.2	-85.8%	61.4%
Luxury Vehicle Levy 0.0 Misc Fees/Charge 0.0 Other Sundries 774,927.0 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7		82,618,231.7	7,176,384.1	9.5%	118,605,984.5	82,618,231.7	-35,987,752.9	-30.3%	75.5%
Misc Fees/Charge 0.0 Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	5,585.6	6,351,102.5	1,805,516.9	39.7%	6,444,893.1	6,351,102.5	-93,790.5	-1.5%	104.8%
Other Sundries 774,927.0 5 Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7			0.0	0.0%	15,000.0	0.0	-15,000.0	-100.0%	0.0%
Gross Customs Collections 299,700,846.0 217,1 Less: Rebates -3,841,674.0 -2,7	0,561.1	298,929.4	0.0	0.0%	471,000.0 435,081.9	0.0 298,929.4	-471,000.0 -136,152.4	-100.0% -31.3%	0.0%
Less: Rebates -3,841,674.0 -2,7		16,132,106.1	98,980,689.3	45.6%	427,145,839.6	316,132,106.1	-111,013,733.4	-26.0%	105.5%
		-4,649,801.7	-1,878,573.1	67.8%	-6,469,990.6	-4,649,801.7	1,820,188.9	-28.1%	121.0%
	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%	0.0%
		11,482,304.4	97,102,116.2	45.3%	420,675,849.0	311,482,304.4	-109,193,544.6	-26.0%	105.3%
Resource Tax 51,548,900.0 36,5	7,115.9 54	54,119,810.0	17,522,694.2	47.9%	43,322,373.8	54,119,810.0	10,797,436.3	24.9%	105.0%
Departure Tax 21,304,521.0 10,8		851,510.5	-10,013,795.0	-92.2%	106,662,078.8	851,510.5	-105,810,568.4	-99.2%	4.0%
Overall Net Tax Revenue Collections 1,465,707,124.0 1,066,1	5,305.5		31,964,952.1	3.0%	1,807,404,364.5	1,098,091,695.7	-709,312,668.8	-39.2%	74.9%