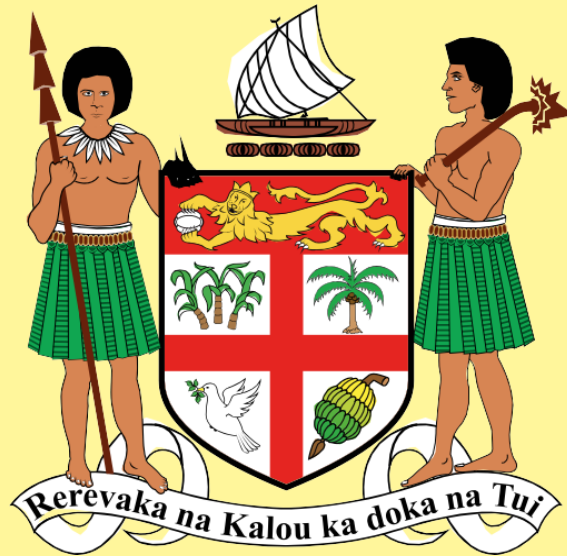


**REPUBLIC OF FIJI**

**BUDGET ESTIMATES  
2025 – 2026**



**AS PRESENTED TO PARLIAMENT**



**FIJI**  
**BUDGET ESTIMATES**  
**2025-2026**

	\$(000)	\$(000)
<b>ESTIMATED REVENUE:</b>		
Direct Taxes	1,169,493.5	
Indirect Taxes	2,204,752.9	
Others	560,623.1	
Total Operating Receipts	3,934,869.5	
Total Investing Receipts	12,579.4	
<b>TOTAL ESTIMATED REVENUE</b>		<b>3,947,448.8</b>
<b>ESTIMATED EXPENDITURE:</b>		
Operating	3,906,866.1	
Capital	926,622.8	
<b>TOTAL ESTIMATED EXPENDITURE</b>		<b>4,833,488.9</b>
<b>Estimated Net Deficit</b>		<b>886,040.1</b>
<b>Debt Repayments</b>		<b>601,968.2</b>
<b>Gross Deficit</b>		<b>1,488,008.3</b>
<b>Net Deficit as a Percent of GDP</b>		<b>6.0%</b>
<b>Nominal GDP</b>		<b>14,660,774.0</b>

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## NOTES ON THE BUDGET ESTIMATES

1. The Budget Estimates are presented in a programme format. This format aims to give a reasonably accurate estimate of costs of each major activity carried out by the Ministries so that these can be weighed against its importance in the Government's total budget. Each Ministry's expenditures are grouped first into broad **programmes** and then into **activities**. A **programme** is a group of closely related services which contribute to a common objective or a set of allied objectives. Primary Education, for instance, represents one programme within the Ministry of Education. **Activities** are the major subdivisions within programmes. Primary Education, to continue the example, is divided into General Administration, Non-Government Primary Schools, Special Education and Early Childhood Care and Education.
2. Within each budget activity, expenditures are further classified into ten Standard Expenditure Groups (SEGs). This classification is based on the nature of expenditure, with items grouped according to their economic or administrative purpose (e.g. SEG 6 covers Operating Grants and Transfers and all Established Staff payments are classified in SEG 1). The SEGs and the various kinds of item fitting within each SEG are listed in Appendix 1.
3. A summary of expenditures by SEG is provided for each Ministry and for the overall budget. SEGs 1 to 7 represent recurrent or operating expenditures, whilst SEGs 8 to 10 pertain to capital expenditures, involving investments in fixed assets that have an economic life of several years. A consolidated summary of the total budget is provided, grouping Ministries into functional categories to offer a clear overview of government spending.
4. The 2024-2025 revised estimates under each Head, Programme, Activity and SEG may differ from the original estimates due to the movement in Ministries/programme/activities/items during the financial year.
5. The 2025-2026 Budget Estimates show revenue and expenditure for the budget year (on which appropriations are based). As a baseline for future decisions with an impact on expenditure and revenue, projections of revenue and expenditure for two subsequent years (2026-2027 and 2027-2028) are also included in the Estimates.
6. Beside each HEAD SEG Summary, an overview narrating the key deliverables of each Ministry is provided.
7. The estimates shown under the **aid-in-kind** heading within each Activity and in the summary for each Budget Head include contributions of materials, equipment and technical assistance funded directly by Fiji's development partners. All other assistance from development partners pledged through third parties are not reflected under aid-in-kind. The figures shown are not precise for several reasons; the financial year of development partners often differs from that of Fiji, and in many cases, aid proposals will be finalised during the year. It is emphasised that the figures shown do not represent additional budgetary resources available to the Ministries.
8. Direct Payments are also reflected as part of total expenditure in line with standard classifications. These are payments for foreign financed capital projects made directly by the lender to the contractor(s) undertaking the work; funds are not paid into the Consolidated Fund Account (CFA).
9. As part of a comprehensive public financial management reform, aligned with recommendations from the Public Expenditure Financial Accountability (PEFA)

Assessment and international best practice, the Ministry of Finance, Strategic Planning, National Development and Statistics ('Ministry of Finance') has undertaken a comprehensive reclassification of budget expenditures in the 2025-2026 Budget.

10. The designation, **R** denotes that provision under the items so marked is under requisition and a warrant signed by the Minister of Finance, Strategic Planning, National Development and Statistics and/or the Permanent Secretary for Finance is required before these funds may be expended. For the 2025-2026 Budget Estimates, there will be no items under **R**. The Ministry is piloting the removal of **R** in the 2025-2026 Budget Estimates to ensure operational efficiency and reduce administrative barriers to support effective budget execution by Ministries and Departments. This change enhances flexibility and accountability of responsible authorities in managing the financial affairs of Ministries and Departments in accordance with the requirements of the Financial Management Act 2004 and the subsidiary regulations. As the central agency responsible for Public Financial Management (PFM) and to ensure effective PFM systems, the Budget Division of the Ministry of Finance will strengthen its role to ensure fiscal discipline and performance-based budgeting to improve accountability and ensure public funds deliver value. Additionally, the Budget Division will focus on rigorous program monitoring and assessment to ensure pragmatic and robust policy advice for financial management improvement. Trainings will be rolled out by the Budget Division to ensure the responsible authorities of all Ministries and Departments are adequately equipped to uphold compliance with relevant financial legislations.
11. In the absence of any items under **R**, the Ministry will revise the Finance Instruction 2010 and ensure that the powers for virements involving SEGs 1, 2, 6,7,8,9 and 10 are reverted to the Permanent Secretary for Finance. This will ensure that responsible authorities utilise their budget for the purpose it was presented and approved in Parliament. Should Ministries intend to vire funds within, into or out of those SEGs to which they are not authorised, they must seek the prior approval of the Permanent Secretary for Finance. Permanent Secretaries (PSs) or responsible authorities of the respective Ministries and Departments will maintain authority to vire funds within, into or out of SEGs 3, 4 and 5.
12. All cash grants have been moved to Head 50 under the control of the Ministry of Finance as these funds will be released only upon receipt of aid funds into the CFA. In some cases, funds have already been received into the CFA and will be released from Head 50 to ensure that all grant funds are monitored and spent in an effective and efficient manner.
13. For the 2025-2026 Budget Estimates, all SEGs that incur VAT will now be VAT inclusive or VIP and there will be no separate SEG for VAT which was previously SEG 13. This has been undertaken to ensure that information reflected in the Budget Estimates provide more comprehensive and impactful information to readers when consolidated.
14. For the 2025-2026 Budget, SEG 1 will be reflected as a single allocation which is 'Personal Emoluments (PE)', without itemised breakdowns like previous financial years. Similarly, SEG 2 will only be reflected as the 'Wages' allocation. This modification has been undertaken to enhance operational efficiency for Ministries and Departments during Budget implementation. This will remove the need for virements within SEGs 1 and 2 which impact the timely payment of salaries, wages, overtime and allowances. A detailed breakdown of the PE and Wages allocations will be provided by the Ministry of Finance to respective Ministries and Departments to assist in managing expenditure within approved limits. The breakdown of actuals for SEGs 1 and 2 will be available in the Financial Management Information System through payroll codes for Ministries and Departments.
15. Minor discrepancies between constituent figures and totals are a result of rounding off.

## 2025-2026 BUDGET FUNDING PROGRAMME

Expenditure:	<b>\$000</b>
Operating (Standard Expenditure Groups 1-7) .....	<b>3,330,197.6</b>
Operating (Pensions-SEG. 11) .....	<b>38,398.4</b>
Operating (Public Debt-SEG. 12) .....	<b>538,270.1</b>
	<hr/>
	<b>3,906,866.1</b>
Capital (Standard Expenditure Groups 8-10) .....	<b>926,622.8</b>
	<hr/>
	<b>4,833,488.9</b>
	<hr/>
Revenue:	
Operating Receipts .....	<b>3,934,869.5</b>
Investing Receipts .....	<b>12,579.4</b>
	<hr/>
	<b>3,947,448.8</b>
	<hr/>
Net Deficit .....	<b>886,040.1</b>
Debt Repayments .....	<b>601,968.2</b>
	<hr/>
Gross Deficit .....	<b>1,488,008.3</b>
	<hr/>
Net Deficit As A Percent of GDP	<b>6.0%</b>
Gross Deficit To Be Financed From:	
Overseas Loans (Gross) .....	<b>559,313.8</b>
Domestic Loans (Gross) .....	<b>928,694.5</b>
	<hr/>
	<b>1,488,008.3</b>
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**ABSTRACT OF EXPENDITURE BY  
STANDARD EXPENDITURE GROUP**

Standard Expenditure Group	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027      2027-2028	
				<b>\$000</b>		
1. Established Staff .....	988,404.2	1,129,072.1	102,030.8	<b>1,231,103.0</b>	1,231,103.0	1,231,103.0
2. Wage Earners.....	53,618.2	59,083.1	9,519.2	<b>68,602.4</b>	68,602.4	68,602.4
3. Travel and Communications .....	42,355.5	40,965.1	1,892.1	<b>42,857.3</b>	42,857.9	42,857.9
4. Maintenance and Operations .....	92,826.9	101,958.5	(106.5)	<b>101,852.1</b>	101,852.1	101,852.1
5. Purchase of Goods and Services .....	218,082.5	280,672.4	63,768.4	<b>344,440.7</b>	344,451.8	344,451.8
6. Operating Grants and Transfers .....	857,843.6	924,686.5	412,966.6	<b>1,337,653.1</b>	1,288,077.8	1,308,222.3
7. Special Expenditures .....	257,294.7	230,473.9	(26,784.8)	<b>203,689.2</b>	191,231.3	191,231.3
<b>TOTAL DEPARTMENTAL</b>						
OPERATING .....	2,510,425.6	2,766,911.7	563,285.9	<b>3,330,197.6</b>	3,268,176.2	3,288,320.7
<i>Unallocable Operating Expenditures</i>						
11. Pension, Gratuities and Compassionate Allowances	29,255.0	36,569.9	1,828.5	<b>38,398.4</b>	38,398.4	38,398.4
12. Finance Charges on Public Debt.....	520,113.1	543,653.1	(5,383.0)	<b>538,270.1</b>	523,153.2	503,008.6
<b>TOTAL OPERATING</b> .....	3,059,793.7	3,347,134.7	559,731.4	<b>3,906,866.1</b>	3,829,727.7	3,829,727.7
Operating /Total Expenditure	75%	74%	7%	<b>81%</b>	80%	80%
8. Capital Construction .....	82,928.4	166,425.9	5,033.6	<b>171,459.5</b>	157,456.4	155,731.4
9. Capital Purchase .....	82,666.1	102,563.0	(47,657.1)	<b>54,905.9</b>	33,981.9	33,981.9
10. Capital Grants and Transfers .....	868,398.3	936,078.2	(235,820.8)	<b>700,257.4</b>	764,758.1	776,045.0
<b>TOTAL CAPITAL</b> .....	1,033,992.7	1,205,067.1	(278,444.3)	<b>926,622.8</b>	956,196.4	965,758.3
Capital / Total Expenditure.....	25%	26%	-7%	<b>19%</b>	20%	20%
<b>TOTAL EXPENDITURE</b> .....	4,093,786.4	4,552,201.8	281,287.1	<b>4,833,488.9</b>	4,785,924.1	4,795,486.0
<b>TOTAL DIRECT PAYMENT</b> .....	61,353.7	55,019.8	34,862.8	<b>89,882.6</b>	198,431.4	209,718.4
<b>TOTAL AID- IN- KIND</b> .....	0.0	31,896.4	111,404.6	<b>143,301.0</b>	0.0	0.0



## ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Actual			Revised			Estimate			Projections					
	2023-2024			Estimate			2025-2026			2026-2027			2027-2028		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>GENERAL ADMINISTRATION</b>															
Office of The President .....	2,765.1	73.7	2,838.8	3,210.6	1,150.0	4,360.6	3,398.6	978.3	4,376.8	3,398.6	0.0	3,398.6	3,398.6	0.0	3,398.6
Office of The Prime Minister .....	30,776.2	9,388.6	40,164.8	26,118.3	2,269.8	28,388.1	7,224.4	1,467.4	8,691.8	7,224.4	1,467.4	8,691.8	7,224.4	1,467.4	8,691.8
Office of The Attorney-General.....	5,954.1	0.0	5,954.1	8,405.9	0.0	8,405.9	9,544.3	0.0	9,544.3	8,981.8	0.0	8,981.8	8,981.8	0.0	8,981.8
Ministry of Finance, Strategic Planning, National Development and Statistics.....	67,142.2	8,164.8	75,307.0	86,969.3	9,890.0	96,859.3	84,918.0	5,898.9	90,816.9	80,575.4	0.0	80,575.4	80,575.4	0.0	80,575.4
Ministry of iTaukei Affairs and Culture, Heritage and Arts.....	27,276.3	5,864.4	33,140.7	29,728.5	9,635.0	39,363.5	32,234.9	8,986.4	41,221.3	31,137.0	5,000.0	36,137.0	31,137.0	5,000.0	36,137.0
Ministry of Defence and Veteran Affairs .....	11,547.7	54.7	11,602.4	18,040.8	3,407.7	21,448.5	20,301.7	0.0	20,301.7	20,301.7	0.0	20,301.7	20,301.7	0.0	20,301.7
Ministry of Employment, Productivity and Workplace Relations.....	7,809.2	83.8	7,893.0	11,712.0	9,680.0	21,392.0	24,689.6	0.0	24,689.6	18,911.7	0.0	18,911.7	18,911.7	0.0	18,911.7
Ministry of Foreign Affairs .....	33,604.7	1,222.7	34,827.4	42,063.2	1,720.4	43,783.6	45,477.1	5,668.6	51,145.7	45,452.3	1,125.0	46,577.3	45,452.3	1,125.0	46,577.3
Independent Bodies .....	76,104.0	0.0	76,104.0	92,745.5	0.0	92,745.5	103,158.6	0.0	103,158.6	78,622.3	0.0	78,622.3	78,622.3	0.0	78,622.3
Ministry of Environment and Climate Change.....	0.0	0.0	0.0	6,626.2	3,105.0	9,731.2	8,403.6	2,362.5	10,766.1	8,256.8	2,250.0	10,506.8	8,256.9	2,250.0	10,506.9
Ministry of Information .....	0.0	0.0	0.0	0.0	0.0	0.0	16,244.5	264.0	16,508.4	16,244.5	0.0	16,244.5	16,244.5	0.0	16,244.5
Ministry of Immigration.....	0.0	0.0	0.0	0.0	0.0	0.0	14,430.9	3,397.0	17,828.0	14,235.3	0.0	14,235.3	14,235.3	0.0	14,235.3
Independent Commissions.....	33,810.6	0.0	33,810.6	38,596.9	0.0	38,596.9	40,958.2	0.0	40,958.2	40,958.2	0.0	40,958.2	40,958.2	0.0	40,958.2
Fiji Corrections Service .....	37,837.2	3,436.4	41,273.6	52,853.8	4,960.3	57,814.1	56,999.5	5,471.2	62,470.7	56,999.5	3,600.0	60,599.5	56,999.5	3,600.0	60,599.5
Ministry of Justice .....	4,702.9	260.6	4,963.5	6,193.1	0.0	6,193.1	9,306.8	0.0	9,306.8	9,306.8	0.0	9,306.8	9,306.8	0.0	9,306.8
Ministry of Policing .....	0.0	0.0	0.0	0.0	0.0	0.0	3,759.5	0.0	3,759.5	3,759.5	0.0	3,759.5	3,759.5	0.0	3,759.5
Ministry of Civil Service and Public Enterprises.....	45,689.5	3,451.4	49,140.9	58,409.4	17,610.0	76,019.4	57,730.2	15,065.2	72,795.5	57,280.2	15,065.2	72,345.5	57,280.2	15,065.2	72,345.5
Ministry of Rural and Maritime Development & Disaster Management.....	11,937.8	12,443.3	24,381.1	19,585.1	18,310.0	37,895.1	16,112.2	23,280.0	39,392.1	16,112.2	15,176.1	31,288.3	16,112.2	13,451.1	29,563.3
Republic of Fiji Military Forces .....	145,220.5	15,982.3	161,202.8	157,229.0	12,349.5	169,578.5	160,530.1	7,264.8	167,794.9	160,548.1	7,264.8	167,812.8	160,548.1	7,264.8	167,812.8
Fiji Police Force.....	182,928.1	4,810.3	187,738.4	214,027.9	12,802.2	226,830.1	232,260.4	8,079.3	240,339.7	232,260.4	3,375.0	235,635.4	232,260.4	3,375.0	235,635.4
<b>Total - General Administration .....</b>	<b>725,106.0</b>	<b>65,237.1</b>	<b>790,343.1</b>	<b>872,515.4</b>	<b>106,889.8</b>	<b>979,405.2</b>	<b>947,682.9</b>	<b>88,183.5</b>	<b>1,035,866.4</b>	<b>910,566.7</b>	<b>54,323.5</b>	<b>964,890.2</b>	<b>910,566.7</b>	<b>52,598.5</b>	<b>963,165.2</b>
<b>SOCIAL SERVICES</b>															
Ministry of Education.....	598,824.6	2,963.6	601,788.2	639,663.4	10,887.5	650,550.9	664,528.6	10,878.9	675,407.4	664,528.6	10,878.9	675,407.4	664,528.6	10,878.9	675,407.4
Ministry of Health and Medical Services.....	365,230.9	19,751.0	384,981.9	417,489.9	34,289.4	451,779.3	443,455.3	22,137.3	465,592.7	443,455.3	22,137.3	465,592.7	443,455.3	22,137.3	465,592.7
Ministry of Housing.....	2,720.6	20,323.2	23,043.9	3,177.1	29,176.5	32,353.5	7,001.6	24,824.3	31,825.9	7,001.6	24,824.3	31,825.9	7,001.6	24,824.3	31,825.9
Ministry of Women, Children & Social Protection.....	189,887.1	533.5	190,420.5	197,330.9	2,175.6	199,506.5	206,836.4	1,073.6	207,910.0	206,836.4	1,073.6	207,910.0	206,836.4	1,073.6	207,910.0
Ministry of Youth and Sports.....	16,390.8	2,589.4	18,980.2	21,583.8	1,832.5	23,416.4	20,809.5	2,549.9	23,359.4	20,809.5	2,549.9	23,359.4	20,809.5	2,549.9	23,359.4
<b>Total - Social Services .....</b>	<b>1,173,054.1</b>	<b>46,160.7</b>	<b>1,219,214.8</b>	<b>1,279,245.2</b>	<b>78,361.5</b>	<b>1,357,606.7</b>	<b>1,342,631.4</b>	<b>61,464.0</b>	<b>1,404,095.5</b>	<b>1,342,631.4</b>	<b>61,464.0</b>	<b>1,404,095.5</b>	<b>1,342,631.4</b>	<b>61,464.0</b>	<b>1,404,095.5</b>

## ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Actual			Revised			Estimate			Projections					
	2023-2024			2024-2025			2025-2026			2026-2027			2027-2028		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>ECONOMIC SERVICES</b>															
Ministry of Agriculture and Waterways.....	31,900.8	47,128.6	79,029.4	37,525.2	59,776.5	97,301.7	59,795.3	55,498.6	115,293.9	59,682.8	55,498.6	115,181.4	59,682.8	55,498.6	115,181.4
Ministry of Fisheries.....	10,214.1	4,663.1	14,877.3	13,460.5	11,861.1	25,321.7	14,596.8	10,340.0	24,936.8	14,034.3	9,211.0	23,245.3	14,034.3	9,211.0	23,245.3
Ministry of Forestry.....	10,333.1	6,237.3	16,570.4	19,433.8	12,011.5	31,445.4	13,108.7	12,445.0	25,553.7	13,108.7	10,987.4	24,096.2	13,108.7	10,987.4	24,096.2
Ministry of Lands & Mineral Resources .....	20,784.5	5,609.7	26,394.1	25,289.8	11,249.3	36,539.1	30,716.4	9,847.6	40,563.9	30,716.4	8,890.8	39,607.1	30,716.4	8,890.8	39,607.1
Ministry of Trade, Co-operatives, Micro, Small Medium Enterprises and Communications...	103,528.8	6,109.2	109,638.0	97,752.6	8,862.0	106,614.6	75,870.2	8,953.3	84,823.5	61,566.2	8,382.8	69,948.9	61,566.2	8,382.8	69,948.9
Ministry of Multi-Ethnic Affairs and Sugar Industry.....	6,132.3	46,487.0	52,619.3	11,686.0	71,499.7	83,185.6	70,956.9	8,091.4	79,048.3	70,731.9	7,191.4	77,923.3	70,731.9	7,191.4	77,923.3
Ministry of Local Government .....	8,651.3	9,874.1	18,525.4	18,233.1	18,328.4	36,561.5	21,792.5	12,943.8	34,736.3	21,254.5	6,642.4	27,896.9	21,254.5	6,642.4	27,896.9
Ministry of Tourism and Civil Aviation .....	17,365.6	28,427.3	45,792.9	19,793.4	49,061.7	68,855.1	62,437.4	30,225.0	92,662.4	62,437.4	30,225.0	92,662.4	62,437.4	30,225.0	92,662.4
<b>Total - Economic Services .....</b>	<b>208,910.6</b>	<b>154,536.3</b>	<b>363,446.9</b>	<b>243,174.5</b>	<b>242,650.2</b>	<b>485,824.7</b>	<b>349,274.2</b>	<b>148,344.6</b>	<b>497,618.8</b>	<b>333,532.2</b>	<b>137,029.3</b>	<b>470,561.5</b>	<b>333,532.2</b>	<b>137,029.3</b>	<b>470,561.5</b>
<b>INFRASTRUCTURE</b>															
Ministry of Public Works, Meteorological Services and Transport.....	194,412.1	548,317.7	742,729.8	211,818.8	505,363.9	717,182.7	237,720.8	562,366.5	800,087.3	237,720.8	674,914.7	912,635.6	237,720.8	605,352.3	843,073.2
<b>Total - Infrastructure .....</b>	<b>194,412.1</b>	<b>548,317.7</b>	<b>742,729.8</b>	<b>211,818.8</b>	<b>505,363.9</b>	<b>717,182.7</b>	<b>237,720.8</b>	<b>562,366.5</b>	<b>800,087.3</b>	<b>237,720.8</b>	<b>674,914.7</b>	<b>912,635.6</b>	<b>237,720.8</b>	<b>605,352.3</b>	<b>843,073.2</b>
<b>UNALLOCABLE</b>															
Miscellaneous Services .....	208,942.8	219,740.9	428,683.7	160,157.8	271,801.7	431,959.5	452,888.2	66,264.2	519,152.4	443,725.0	28,464.8	472,189.8	463,869.5	109,314.2	573,183.7
Pensions, Gratuities and Compassionate Allowances .....	29,255.0	0.0	29,255.0	36,569.9	0.0	36,569.9	38,398.4	0.0	38,398.4	38,398.4	0.0	38,398.4	38,398.4	0.0	38,398.4
Charges on Account of Public Debt .....	520,113.1	0.0	520,113.1	543,653.1	0.0	543,653.1	538,270.1	0.0	538,270.1	523,153.2	0.0	523,153.2	503,008.6	0.0	503,008.6
<b>Total - Unallocable .....</b>	<b>758,310.9</b>	<b>219,740.9</b>	<b>978,051.8</b>	<b>740,380.8</b>	<b>271,801.7</b>	<b>1,012,182.5</b>	<b>1,029,556.7</b>	<b>66,264.2</b>	<b>1,095,820.9</b>	<b>1,005,276.5</b>	<b>28,464.8</b>	<b>1,033,741.3</b>	<b>1,005,276.5</b>	<b>109,314.2</b>	<b>1,114,590.7</b>
<b>Total Expenditure.....</b>	<b>3,059,793.7</b>	<b>1,033,992.7</b>	<b>4,093,786.4</b>	<b>3,347,134.7</b>	<b>1,205,067.1</b>	<b>4,552,201.8</b>	<b>3,906,866.1</b>	<b>926,622.8</b>	<b>4,833,488.9</b>	<b>3,829,727.7</b>	<b>956,196.4</b>	<b>4,785,924.1</b>	<b>3,829,727.7</b>	<b>965,758.3</b>	<b>4,795,486.0</b>

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate <b>2025-2026</b>	Projections 2026-2027	2027-2028
<b>Head No. 1 - OFFICE OF THE PRESIDENT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	660.7	915.5	31.0	<b>946.5</b>	946.5	946.5
2. Wage Earners .....	274.7	303.1	20.3	<b>323.4</b>	323.4	323.4
3. Travel and Communications .....	877.2	747.5	163.8	<b>911.3</b>	911.3	911.3
4. Maintenance and Operations .....	459.9	594.6	(12.9)	<b>581.6</b>	581.6	581.6
5. Purchase of Goods and Services .....	492.7	649.9	(14.1)	<b>635.8</b>	635.8	635.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>2,765.1</b>	<b>3,210.6</b>	<b>188.0</b>	<b>3,398.6</b>	<b>3,398.6</b>	<b>3,398.6</b>
8. Capital Construction .....	73.7	1,150.0	(171.7)	<b>978.3</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>73.7</b>	<b>1,150.0</b>	<b>(171.7)</b>	<b>978.3</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>2,838.8</b>	<b>4,360.6</b>	<b>16.3</b>	<b>4,376.8</b>	<b>3,398.6</b>	<b>3,398.6</b>

## OFFICE OF THE PRESIDENT

The Office of the President provides strategic policy advice and administrative support to the Head of State, His Excellency the President, in the performance of his official duties. These duties include; exercising the executive authority of the State conferred in the constitution in the appointment, discipline and management of Constitutional Office holders as well as Judicial Officers, the signing of bills passed by Parliament into law, opening each session of Parliament, officiating at and hosting ceremonial functions, carrying out responsibilities as Commander-in-Chief of the Republic of Fiji Military Forces (RFMF), carrying out responsibilities as Chancellor of the Order of Fiji, conducting state visits and maintaining an active community engagement programme.

The Office works in accordance with the Constitution of the Republic of Fiji and the National Development Plan that guides the development of the nation.

The President promotes Fiji to the international community by formally receiving and farewelling the appointed Foreign Heads of Missions who are accredited to Fiji, in addition to hosting visiting dignitaries, including Heads of State, Heads of Government and leaders of international organisations. The Head of State promotes Fiji by visiting other countries for special occasions, supporting Fiji's strategic foreign policy priorities by cultivating goodwill among the international community.

The Office's operating budget supports the President's constitutional functions, state visits, and community engagements. It also covers the upkeep and maintenance of the presidential properties in Suva, Deuba and Lautoka, and the administration of the Fijian Honours and Awards system, which aims to recognise the efforts of both Fijian citizens and non-citizens who contribute to Fiji's development as a nation.

The Office will continue to undertake the refurbishment of the Executive Office and Administration Block to address the prevalent Occupational Health and Safety hazards within the Office and promoting the infrastructure development for a safe and healthy workplace for staff members and visitors.

The Office of the President is allocated a total of **\$4.4 million** in the 2025-2026 Budget.

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 1-1-1*
- 1. Personal Emoluments (\$946,518).
  - 2. Wages (\$323,400).
  - 3. Local - Travel (\$146,250); Subsistence (\$123,750); Telecommunications (\$78,750); Overseas Travel - His Excellency (\$562,500).
  - 4. Fuel and Oil - Vehicles (\$101,250); Repair and Maintenance - Vehicles (\$33,750); Upkeep of Government House and Office (\$202,500); Upkeep of Presidential Grounds (\$67,500); Repair and Maintenance - Office Equipment (\$3,375); Incidentals (\$28,125); Power Supply (\$112,500); Office Stationery and Printing (\$16,875); Water, Sewerage and Fire Services (\$15,750).
  - 5. Soft Furnishing (\$67,500); Minor Equipment (\$22,500); Stores (\$11,250); Service Medal (\$90,000); Ceremonial and Hospitality Expenses (\$315,000); Occupational Health and Safety (\$19,125); Medical Expenses (\$11,250); Fiji College of Honour Expenses (\$67,500); Training (\$22,500); National Training Productivity Centre Levy (\$9,167).
  - 8. Construction - Executive Office and Administration Block (\$978,261).

### DETAILS OF EXPENDITURE

	Actual	Revised Estimate		Estimate	Projections	
	2023-2024	2024-2025	Change	2025-2026	2026-2027	2027-2028

### Head No. 2 - OFFICE OF THE PRIME MINISTER

#### SUMMARY OF TOTAL EXPENDITURE

\$000

1. Established Staff .....	5,825.9	4,839.7	(1,647.7)	<b>3,192.0</b>	3,192.0	3,192.0
2. Wage Earners.....	706.3	742.0	(111.8)	<b>630.2</b>	630.2	630.2
3. Travel and Communications .....	1,262.6	1,445.9	(248.9)	<b>1,197.0</b>	1,197.0	1,197.0
4. Maintenance and Operations .....	1,702.5	1,572.6	(339.8)	<b>1,232.8</b>	1,232.8	1,232.8
5. Purchase of Goods and Services .....	1,650.3	1,445.2	(1,251.1)	<b>194.1</b>	194.1	194.1
6. Operating Grants and Transfers .....	17,327.7	15,647.4	(15,060.4)	<b>587.0</b>	587.0	587.0
7. Special Expenditures .....	2,300.8	425.5	(234.2)	<b>191.3</b>	191.3	191.3
<b>TOTAL OPERATING .....</b>	<b>30,776.2</b>	<b>26,118.3</b>	<b>(18,893.9)</b>	<b>7,224.4</b>	<b>7,224.4</b>	<b>7,224.4</b>
8. Capital Construction .....	3,065.6	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	269.8	(269.8)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	6,323.0	2,000.0	(532.6)	<b>1,467.4</b>	1,467.4	1,467.4
<b>TOTAL CAPITAL .....</b>	<b>9,388.6</b>	<b>2,269.8</b>	<b>(802.4)</b>	<b>1,467.4</b>	<b>1,467.4</b>	<b>1,467.4</b>
<b>TOTAL EXPENDITURE .....</b>	<b>40,164.8</b>	<b>28,388.1</b>	<b>(19,696.4)</b>	<b>8,691.8</b>	<b>8,691.8</b>	<b>8,691.8</b>

## OFFICE OF THE PRIME MINISTER

The Office of the Prime Minister (OPM) assists the Prime Minister in the role of Head of Government and Chairperson of Cabinet by providing administrative and logistical support. The Cabinet Office of the OPM provides Cabinet and the Prime Minister with secretariat support to ensure timely decisions for the effective running of the Government.

The OPM implements a number of programmes, including the issuance of development grants, coordination of donor funding for community development projects (particularly in rural areas and outer islands), and the administration of the Rotuma and Rabi Councils, Melanesian Vasu - i - Taukei and Kioa Islands development funds.

In addition, OPM also administers Parliamentary retirement allowance for former members of Parliament including former Presidents and Prime Ministers. There is a special allocation in the 2025-2026 Budget to meet the 'Other Benefits' which the Former Prime Ministers and Presidents are entitled to.

The Office of the Prime Minister is allocated a total of **\$8.7 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 2 - OFFICE OF THE PRIME MINISTER****Programme 1 - Prime Minister's Office****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	1,434.6	2,265.4	125.0	<b>2,390.4</b>	2,390.4	2,390.4
2. Wage Earners .....	336.3	404.2	90.0	<b>494.2</b>	494.2	494.2
3. Travel and Communications .....	907.1	1,115.5	32.0	<b>1,147.5</b>	1,147.5	1,147.5
4. Maintenance and Operations .....	980.2	1,079.7	(23.5)	<b>1,056.3</b>	1,056.3	1,056.3
5. Purchase of Goods and Services .....	194.2	126.0	2.9	<b>128.8</b>	128.8	128.8
6. Operating Grants and Transfers .....	14,947.4	14,947.4	(14,947.4)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	230.0	(230.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	18,799.8	20,168.2	(14,951.0)	<b>5,217.2</b>	5,217.2	5,217.2

**Programme 1 - Prime Minister's Office****ACTIVITY 2 - Development Co-operation and Facilitation Office****\$000**

1. Established Staff .....	425.9	501.6	21.4	<b>523.0</b>	523.0	523.0
2. Wage Earners .....	82.6	74.8	8.7	<b>83.4</b>	83.4	83.4
3. Travel and Communications .....	35.9	41.4	(0.9)	<b>40.5</b>	40.5	40.5
4. Maintenance and Operations .....	17.7	32.8	111.8	<b>144.6</b>	144.6	144.6
5. Purchase of Goods and Services .....	12.1	20.7	(0.4)	<b>20.3</b>	20.3	20.3
6. Operating Grants and Transfers .....	603.3	700.0	(113.0)	<b>587.0</b>	587.0	587.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,465.7	2,000.0	(532.6)	<b>1,467.4</b>	1,467.4	1,467.4
	2,643.1	3,371.2	(505.1)	<b>2,866.1</b>	2,866.1	2,866.1

## OFFICE OF THE PRIME MINISTER

<b>Programme 1: Prime Minister's Office</b>
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<b>ACTIVITY 1 : General Administration</b>
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2-1-1

- 1. Personal Emoluments (\$2,390,399).
- 2. Wages (\$494,167).
- 3. Travel (\$247,500); Subsistence (\$225,000); Telecommunications (\$112,500); Overseas Travel - Prime Minister (\$562,500).
- 4. Fuel and Oil - Vehicles (\$135,000); Repair and Maintenance - Vehicles (\$50,625); Repairs and Maintenance - Office Equipment (\$11,250); Office Stationery and Printing (\$56,250); Power Supply (\$517,500); Incidentals (\$90,000); Water, Sewerage and Fire Services (\$73,125); Office Maintenance (\$50,625); Security Expenses (\$50,625); Upkeep and Supplies - Prime Minister's Residence (\$21,263).
- 5. Office Books, Periodicals and Publications (\$10,125); Occupational Health and Safety (\$1,969); Training (\$13,500); Purchase - Office Equipment (\$56,025); National Training Productivity Centre Levy (\$27,543); Protocol and Hospitality Expenses (\$15,750); Advertising (\$3,938).

<b>Programme 1: Prime Minister's Office</b>
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<b>ACTIVITY 2: Development Co-operation and Facilitation Office</b>
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2-1-2

- 1. Personal Emoluments (\$522,992).
- 2. Wages (\$83,442).
- 3. Travel (\$12,375); Subsistence (\$16,875); Telecommunications (\$11,250).
- 4. Fuel and Oil - Vehicles (\$14,063); Office Stationery and Printing (\$4,500); Power Supply (\$5,625); Incidentals (\$7,875); Freight Charges - Donor (\$112,500) .
- 5. Purchase - Office Equipment (\$14,625); Public Outreach and Consultation (\$5,625).
- 6. Rotuma Island Council (\$195,652); Rabi Island Council (\$195,652); Kioa Island Council (\$68,478); Grant to Melanesian Vasu-i-Taukei (\$127,174).
- 10. Development Grant (\$1,467,400).



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				

**Head No. 2 - OFFICE OF THE PRIME MINISTER****Programme 2 - Cabinet Office****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	96.3	200.4	78.2	<b>278.6</b>	278.6	278.6
2. Wage Earners .....	36.9	50.3	2.4	<b>52.6</b>	52.6	52.6
3. Travel and Communications .....	4.9	6.9	2.1	<b>9.0</b>	9.0	9.0
4. Maintenance and Operations .....	27.7	32.7	(0.7)	<b>32.0</b>	32.0	32.0
5. Purchase of Goods and Services .....	61.9	46.0	(1.0)	<b>45.0</b>	45.0	45.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	141.1	195.5	(4.2)	<b>191.3</b>	191.3	191.3
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>368.8</u>	<u>531.8</u>	<u>76.7</u>	<u><b>608.5</b></u>	<u>608.5</u>	<u>608.5</u>

**Programme 3 - Information****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	1,013.7	1,278.0	(1,278.0)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	153.3	167.4	(167.4)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	195.8	267.5	(267.5)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	89.8	159.3	(159.3)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	885.7	1,149.0	(1,149.0)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>2,338.4</u>	<u>3,021.2</u>	<u>(3,021.2)</u>	<u><b>0.0</b></u>	<u>0.0</u>	<u>0.0</u>

## OFFICE OF THE PRIME MINISTER

<b>Programme 2: Cabinet Office</b>
<b>ACTIVITY 1: General Administration</b>

- 2-2-1
- 1. Personal Emoluments (\$278,590).
  - 2. Wages (\$52,633).
  - 3. Subsistence (\$3,938); Telecommunications (\$5,063).
  - 4. Fuel and Oil - Vehicles (\$4,500); Repair and Maintenance - Vehicles (\$3,375); Office Stationery and Printing (\$12,375); Incidentals (\$6,863); Repairs and Maintenance - Office Equipment (\$4,894).
  - 5. Office Books, Periodicals and Publications (\$11,250); Expenses for Cabinet Meetings (\$33,750).
  - 7. Former Prime Ministers' and Presidents' Benefit (\$191,250).

<b>Programme 3: Information</b>
<b>ACTIVITY 1: General Administration</b>

2-3-1      *Activity transferred to 11-1-1.*

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 2 - OFFICE OF THE PRIME MINISTER</b>						
<b>Programme 4 - National Archives of Fiji</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	339.8	594.3	(594.3)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	5.6	45.4	(45.4)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	7.2	14.6	(14.6)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	206.0	268.1	(268.1)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	27.0	103.5	(103.5)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	1.9	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	269.8	(269.8)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	587.6	1,295.7	(1,295.7)	<b>0.0</b>	0.0	0.0

**OFFICE OF THE PRIME MINISTER**

<b>Programme 4: National Archives of Fiji</b>
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<b>ACTIVITY 1: General Administration</b>
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*2-4-1      Activity transferred to 11-2-1.*

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate <b>2025-2026</b>	Projections 2026-2027	2027-2028
<b>Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL</b>						
<b>Programme 1 - Attorney - General's Chambers</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	3,342.6	5,114.5	685.0	<b>5,799.5</b>	5,799.5	5,799.5
2. Wage Earners.....	310.7	325.6	5.9	<b>331.5</b>	331.5	331.5
3. Travel and Communications .....	369.0	368.0	(8.0)	<b>360.0</b>	360.0	360.0
4. Maintenance and Operations .....	683.5	603.8	(13.1)	<b>590.6</b>	590.6	590.6
5. Purchase of Goods and Services .....	660.9	961.8	(20.9)	<b>940.9</b>	940.9	940.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	587.4	1,032.2	489.5	<b>1,521.8</b>	959.3	959.3
<b>TOTAL OPERATING .....</b>	<b>5,954.1</b>	<b>8,405.9</b>	<b>1,138.3</b>	<b>9,544.3</b>	<b>8,981.8</b>	<b>8,981.8</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>5,954.1</b>	<b>8,405.9</b>	<b>1,138.3</b>	<b>9,544.3</b>	<b>8,981.8</b>	<b>8,981.8</b>

## OFFICE OF THE ATTORNEY - GENERAL

The Office of the Attorney General (OAG) in Fiji serves as the Chief Legal Adviser to the Government, playing a vital role in ensuring that all government operations comply with the law. Its core responsibilities include providing legal advice to the Government and all holders of public office, representing the State in civil litigation and other legal proceedings, and acting on behalf of Fiji in regional and international meetings and forums.

The OAG is also tasked with drafting and publishing laws for submission to Cabinet and Parliament and performing other functions as assigned by law, Cabinet directives, or the Attorney General. This office ensures that Fiji's legal framework is consistent with the Fijian Constitution, international conventions, and best legal practices.

Beyond its advisory and legislative functions, the Office oversees critical regulatory activities such as Liquor Licensing, the Board of Legal Education, and Film Censorship. It also manages Fiji's consolidated online database of laws, providing free and accessible legal information to the public through an easy-to-use digital platform.

The Office of the Attorney - General is allocated a total of **\$9.5 million** in the 2025-2026 Budget.

<b>Programme 1: Attorney - General's Chambers</b>
<b>ACTIVITY 1: General Administration</b>

3-1-1

- 1. Personal Emoluments (\$5,799,498).
- 2. Wages (\$331,484).
- 3. Travel (\$112,500); Subsistence (\$123,750); Telecommunications (\$123,750).
- 4. Repair and Maintenance - Office Equipment (\$129,375); Power Supply (\$157,500); Office Stationery and Printing (\$112,500); Incidentals (\$78,750); Water, Sewerage and Fire Services (\$28,125); Repair and Maintenance - Vehicles (\$28,125); Fuel and Oil - Vehicles (\$56,250).
- 5. Legal Fees (\$28,125); Office Books, Periodicals and Publications (\$225,000); Independent Assessment Cost (\$78,750); Film Censorship Expenses (\$22,500); Board and Committee Expenses (\$28,125); Registration Fee for Lawyers (\$15,750); Continuing Legal Education (\$90,000); World Intellectual Property Organisation (\$10,013); Occupational Health and Safety (\$3,375); Training (\$11,250); Drafting of Laws (\$33,750); Fiji Intellectual Property Office (\$45,000); Legal Expert Expenses (\$281,250); National Training Productivity Centre Levy (\$51,144); Mercy Commission (\$16,875).
- 7. Fiji Law Reform Commission (\$678,004); Revision of Laws (\$281,250); Commonwealth Law Ministers Meeting (\$562,500).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING,  
NATIONAL DEVELOPMENT AND STATISTICS**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	10,908.5	17,732.2	2,459.4	<b>20,191.6</b>	20,191.6	20,191.6
2. Wage Earners .....	603.5	655.0	100.1	<b>755.1</b>	755.1	755.1
3. Travel and Communications .....	766.4	1,199.5	108.9	<b>1,308.4</b>	1,308.4	1,308.4
4. Maintenance and Operations .....	1,485.4	1,806.1	138.7	<b>1,944.8</b>	1,944.8	1,944.8
5. Purchase of Goods and Services .....	3,152.7	3,306.8	(1,693.7)	<b>1,613.1</b>	1,613.1	1,613.1
6. Operating Grants and Transfers .....	45,559.5	55,000.0	(1,195.6)	<b>53,804.4</b>	53,804.4	53,804.4
7. Special Expenditures .....	4,666.1	7,269.8	(1,969.1)	<b>5,300.7</b>	958.1	958.1
<b>TOTAL OPERATING .....</b>	<b>67,142.2</b>	<b>86,969.3</b>	<b>(2,051.3)</b>	<b>84,918.0</b>	<b>80,575.4</b>	<b>80,575.4</b>
8. Capital Construction .....	0.0	230.0	(5.0)	<b>225.0</b>	0.0	0.0
9. Capital Purchase .....	8,164.8	9,660.0	(3,986.1)	<b>5,673.9</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>8,164.8</b>	<b>9,890.0</b>	<b>(3,991.1)</b>	<b>5,898.9</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>75,307.0</b>	<b>96,859.3</b>	<b>(6,042.3)</b>	<b>90,816.9</b>	<b>80,575.4</b>	<b>80,575.4</b>
<b>TOTAL AID IN KIND</b>	<b>0.0</b>	<b>0.0</b>	<b>661.0</b>	<b>661.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS

The Ministry of Finance, Strategic Planning, National Development and Statistics is responsible for managing the public finances in accordance with the Fijian Constitution and the Financial Management Act 2004. The Ministry carries out economic analysis and forecasting; manages Government's national budget, debt and assets; oversees fiscal policy and tax collection; implements financial management reforms; and ensures that Government can procure the goods and services required to maximise services delivered to the Fijian people.

The Ministry's Budget Division formulates the Government's National Budget and coordinates with Ministries and Departments to ensure effective implementation.

The Fiscal Policy, Research and Analysis Division plays a key role in shaping national fiscal strategy by providing robust analysis and policy advice on taxation and public finance for consideration in the National Budget. The Division is responsible for developing the Medium-Term Fiscal Strategy and producing supplementary budget documents, including the Citizen's Guide to the National Budget and relevant statistical reports. It forecasts government revenues, monitors fiscal performance and cash flow trends, and leads the preparation of macroeconomic forecasts. Additionally, the Division evaluates applications for tax incentives and concessions, tracks global economic developments that may affect the domestic economy, and formulates timely fiscal responses to emerging risks.

The Procurement Office ensures that all procurement of goods, services, and works are done in an effective and efficient manner. It follows the guiding principles of procurement, which sets the foundation on which all Government procurement must be carried out. To move Government procurement to a more advanced and digital process, the Ministry uses the e-Tender portal which is an internet-based online tender platform. Additionally, the revised Procurement Regulations 2024, approved by Cabinet, strengthen the public procurement regulatory environment. This enhances the procurement process by making it more transparent, efficient, sustainable, and accountable.

The Treasury Division's role has evolved significantly over time from a focus on payment processing and revenue collection to a broader mandate centred towards managing and monitoring key aspects of the government's financial operations, including cash management, public debt, financial asset management, and financial reporting in accordance with the International Accounting Standards. It plays a central role in leading public financial management reforms, focusing on enhancing financial reporting and information technology systems while providing expert financial advisory services to the government. The Division continues to spearhead significant public financial management reforms through the development of a new Public Financial Management Improvement Plan for the next five years. This includes the full implementation of the new Financial Management Information System (FMIS), which integrates payroll and debt management system, and streamlines treasury processes in compliance with amended financial regulations and the updated FMIS workflows.

The Internal Audit and Good Governance Division conducts the internal audit function for the Government. With the aim of strengthening internal controls and good governance, the Division has strengthened its auditing processes through the upgrade of the current audit software from TeamMate AM to TeamMate +.

The Fiji Bureau of Statistics (FBOS) is responsible for the production, analysis and publication of statistics in a timely and coherent manner. FBOS is entrusted to provide official statistics on a wide range of economic, social, population and environmental matters that are important to Fiji, for better informed policy and decision-making. FBOS will complete the Review of the Statistics Act, the National Population Policy and Household Income and Expenditure Survey (HIES) in this financial year. FBOS will also commence with the preparatory work for the Population and Housing Census in this financial year which is scheduled to be conducted in 2027.

The Strategic Planning Office is responsible for the implementation, monitoring and evaluation of the National Development Plan 2025-2029 and Vision 2050. It operates with a whole of Government mandate, integrating socio-economic planning including human resources, investment analysis and performance monitoring across all Ministries and Departments. The Division is also responsible for strengthening policy and planning within the government, improving coordination on development priorities and implementation of the Public Sector Investment Programme Guidelines to improve monitoring and evaluation of capital projects.

The Ministry of Finance, Strategic Planning, National Development and Statistics is allocated a total of **\$90.8 million** in the 2025-2026 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING,  
NATIONAL DEVELOPMENT AND STATISTICS**

**Programme 1 - Policy and Administration**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	1,242.4	1,564.2	145.7	<b>1,709.9</b>	1,709.9	1,709.9
2. Wage Earners .....	37.3	42.6	3.8	<b>46.4</b>	46.4	46.4
3. Travel and Communications .....	324.2	345.0	(7.5)	<b>337.5</b>	337.5	337.5
4. Maintenance and Operations .....	565.2	667.0	(14.5)	<b>652.5</b>	652.5	652.5
5. Purchase of Goods and Services .....	325.3	267.5	50.1	<b>317.7</b>	317.7	317.7
6. Operating Grants and Transfers .....	45,549.6	55,000.0	(1,195.7)	<b>53,804.3</b>	53,804.3	53,804.3
7. Special Expenditures .....	44.6	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>48,088.5</u>	<u>57,886.3</u>	<u>(1,018.0)</u>	<u><b>56,868.3</b></u>	<u>56,868.3</u>	<u>56,868.3</u>
AID-IN-KIND .....	0.0	0.0	661.0	<b>661.0</b>	0.0	0.0

**Programme 1 - Policy and Administration**

**ACTIVITY 2 - Treasury**

**\$000**

1. Established Staff .....	2,086.8	3,564.4	494.6	<b>4,058.9</b>	4,058.9	4,058.9
2. Wage Earners .....	12.5	30.7	4.4	<b>35.0</b>	35.0	35.0
3. Travel and Communications .....	52.4	97.8	(2.1)	<b>95.6</b>	95.6	95.6
4. Maintenance and Operations .....	61.7	92.0	(2.0)	<b>90.0</b>	90.0	90.0
5. Purchase of Goods and Services .....	2,026.2	1,807.7	(1,618.9)	<b>188.8</b>	188.8	188.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	23.5	46.0	(12.2)	<b>33.8</b>	33.8	33.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	8,094.7	9,200.0	(5,287.0)	<b>3,913.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>12,357.8</u>	<u>14,838.6</u>	<u>(6,423.3)</u>	<u><b>8,415.2</b></u>	<u>4,502.2</u>	<u>4,502.2</u>

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 4-1-1
- 1. Personal Emoluments (\$1,709,873).
  - 2. Wages (\$46,400).
  - 3. Travel (\$168,750); Subsistence (\$56,250); Telecommunications (\$112,500).
  - 4. Repair and Maintenance - Office Equipment (\$16,875); Office Stationery and Printing (\$33,750); Incidentals (\$112,500); Water, Sewerage and Fire Services (\$50,625); Power Supply (\$393,750); Security Services - FPO Logistics (\$45,000).
  - 5. Office Books, Periodicals and Publications (\$5,625); Training (\$22,500); PABX (Telephone) System (\$11,250); Occupational Health and Safety (\$12,375); Purchase - Office Equipment (\$90,000); Advertising (\$11,250); National Training Productivity Centre Levy (\$140,204); Minor Works (\$24,457).
  - 6. Fiji Revenue and Customs Service (FRCS) (\$53,804,350).

*Aid-in-Kind:* Master Trainer Program for Custom Administration (JICA) (\$661,046).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Treasury</b>
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- 4-1-2
- 1. Personal Emoluments (\$4,058,946).
  - 2. Wages (\$35,026).
  - 3. Travel (\$45,000); Subsistence (\$33,750); Telecommunications (\$16,875).
  - 4. Repair and Maintenance - Office Equipment (\$22,500); Office Stationery and Printing (\$28,125); Incidentals (\$39,375).
  - 5. Purchase - Safes (\$5,625); Training (\$67,500); Office Books, Periodicals and Publications (\$11,250); Annual Maintenance Fee - Meridian (\$36,955); FMIS Costs (\$33,750); Purchase - Office Equipment (\$33,750).
  - 7. National Asset Management Framework (\$33,750).
  - 9. Maintenance and Logistics of FMIS Software (\$3,913,044).

### DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

#### Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS

##### Programme 1 - Policy and Administration

##### ACTIVITY 3 - Budget Division

\$000

1. Established Staff .....	1,035.4	2,261.2	88.1	<b>2,349.3</b>	2,349.3	2,349.3
2. Wage Earners .....	16.4	34.6	1.9	<b>36.5</b>	36.5	36.5
3. Travel and Communications .....	77.3	212.8	130.4	<b>343.1</b>	343.1	343.1
4. Maintenance and Operations .....	67.0	86.3	(1.9)	<b>84.4</b>	84.4	84.4
5. Purchase of Goods and Services .....	34.1	96.6	54.2	<b>150.8</b>	150.8	150.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1,672.1	3,162.5	(3,162.5)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	230.0	(5.0)	<b>225.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	1,760.9	<b>1,760.9</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>2,902.3</u>	<u>6,083.9</u>	<u>(1,134.0)</u>	<u><b>4,950.0</b></u>	<u>2,964.1</u>	<u>2,964.1</u>

##### Programme 1 - Policy and Administration

##### ACTIVITY 4 - Internal Audit and Good Governance

\$000

1. Established Staff .....	829.3	1,297.2	93.8	<b>1,391.0</b>	1,391.0	1,391.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	12.8	42.6	(0.9)	<b>41.6</b>	41.6	41.6
4. Maintenance and Operations .....	19.3	46.0	(1.0)	<b>45.0</b>	45.0	45.0
5. Purchase of Goods and Services .....	153.2	190.7	(19.8)	<b>170.9</b>	170.9	170.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	194.2	0.0	5.6	<b>5.6</b>	5.6	5.6
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>1,208.8</u>	<u>1,576.4</u>	<u>77.7</u>	<u><b>1,654.2</b></u>	<u>1,654.2</u>	<u>1,654.2</u>

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND  
STATISTICS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 3: Budget Division</b>
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- 4-1-3
- 1. Personal Emoluments (\$2,349,325).
  - 2. Wages (\$36,513).
  - 3. Travel (\$225,000); Subsistence (\$95,625); Telecommunications (\$22,500).
  - 4. Repair and Maintenance - Office Equipment (\$13,500); Incidentals (\$45,000); Office Stationery and Printing (\$25,875).
  - 5. Office Books, Periodicals and Publications (\$4,500); Training (\$112,500); Purchase - Office Equipment (\$33,750).
  - 8. Upgrade and Enhancement - Office Building (\$225,000).
  - 9. Implementation of New Budget System (\$1,760,870).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 4: Internal Audit and Good Governance</b>
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- 4-1-4
- 1. Personal Emoluments (\$1,391,025).
  - 3. Travel (\$22,500); Subsistence (\$11,250); Telecommunications (\$7,875).
  - 4. Repair and Maintenance - Office Equipment (\$33,750); Incidentals (\$4,500); Office Stationery and Printing (\$6,750).
  - 5. Office Books, Periodicals and Publications (\$900); Training (\$28,125); Annual Maintenance Fee - TeamMate (\$125,000); Purchase - Office Equipment (\$16,875).
  - 7. Establishment of Audit Committee (\$5,625).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING,  
NATIONAL DEVELOPMENT AND STATISTICS**

**Programme 1- Policy and Administration**

**ACTIVITY 5 - Procurement Office**

**\$000**

1. Established Staff .....	726.7	989.9	236.5	<b>1,226.4</b>	1,226.4	1,226.4
2. Wage Earners .....	77.5	119.7	37.1	<b>156.7</b>	156.7	156.7
3. Travel and Communications .....	17.2	46.0	(1.0)	<b>45.0</b>	45.0	45.0
4. Maintenance and Operations .....	159.8	208.2	155.4	<b>363.6</b>	363.6	363.6
5. Purchase of Goods and Services .....	162.0	118.5	77.0	<b>195.5</b>	195.5	195.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,143.1	1,482.2	505.0	<b>1,987.2</b>	1,987.2	1,987.2

**Programme 1 - Policy and Administration**

**ACTIVITY 6 - Fiscal Policy, Research and Analysis**

**\$000**

1. Established Staff .....	681.8	1,144.5	111.3	<b>1,255.8</b>	1,255.8	1,255.8
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	26.9	78.2	(1.7)	<b>76.5</b>	76.5	76.5
4. Maintenance and Operations .....	43.6	36.8	2.6	<b>39.4</b>	39.4	39.4
5. Purchase of Goods and Services.....	3.4	12.1	(0.3)	<b>11.8</b>	11.8	11.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	755.7	1,271.6	111.9	<b>1,383.5</b>	1,383.5	1,383.5

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 5: Procurement Office</b>
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- 4-1-5
- 1. Personal Emoluments (\$1,226,405).
  - 2. Wages (\$156,725).
  - 3. Travel (\$22,500); Subsistence (\$11,250); Telecommunications (\$11,250).
  - 4. Fuel and Oil - Vehicles (\$39,375); Repair and Maintenance - Vehicles (\$5,625); Repair and Maintenance - Office Equipment (\$187,875); Incidentals (\$28,125); Power Supply (\$16,875); Office Stationery and Printing (\$6,188); Water, Sewerage and Fire Services (\$3,375); Fumigation - Stores (\$1,125); e-Tender Portal Maintenance (\$75,000).
  - 5. Office Books, Periodicals and Publications (\$563); Training (\$22,500); Purchase - Office Equipment (\$28,125); Purchase of Fiji Flags (\$56,250); Annual Board Fees (\$88,043).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 6: Fiscal Policy, Research and Analysis</b>
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- 4-1-6
- 1. Personal Emoluments (\$1,255,811).
  - 3. Travel (\$50,625); Subsistence (\$22,500); Telecommunications (\$3,375).
  - 4. Repair and Maintenance - Office Equipment (\$22,500); Office Stationery and Printing (\$5,625); Incidentals (\$11,250).
  - 5. Office Books, Periodicals and Publications (\$563); Training (\$11,250).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 7 - Government Fleet Management</b>				<b>\$000</b>		
1. Established Staff .....	161.0	288.3	17.4	<b>305.7</b>	305.7	305.7
2. Wage Earners .....	325.7	263.8	42.4	<b>306.2</b>	306.2	306.2
3. Travel and Communications .....	7.8	49.5	(1.1)	<b>48.4</b>	48.4	48.4
4. Maintenance and Operations .....	116.7	160.4	(0.1)	<b>160.3</b>	160.3	160.3
5. Purchase of Goods and Services .....	3.4	61.0	40.3	<b>101.3</b>	101.3	101.3
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	57.5	(23.7)	<b>33.8</b>	33.8	33.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	614.6	880.4	75.2	<b>955.6</b>	955.6	955.6

## Programme 1 - Policy and Administration

## ACTIVITY 8 - Strategic Planning Office

\$000

1. Established Staff .....	1,164.0	2,295.2	126.9	<b>2,422.1</b>	2,422.1	2,422.1
2. Wage Earners .....	12.5	22.8	(22.8)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	68.8	86.3	(1.9)	<b>84.4</b>	84.4	84.4
4. Maintenance and Operations .....	81.7	69.0	(1.5)	<b>67.5</b>	67.5	67.5
5. Purchase of Goods and Services .....	212.3	437.0	(268.2)	<b>168.8</b>	168.8	168.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	507.6	483.0	(203.0)	<b>280.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,046.9	3,393.2	(370.5)	<b>3,022.8</b>	2,742.8	2,742.8

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS**

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 7: Government Fleet Management</b>

- 4-I-7
- 1. Personal Emoluments (\$305,676).
  - 2. Wages (\$306,217).
  - 3. Travel (\$16,875); Subsistence (\$22,500); Telecommunications (\$9,000).
  - 4. Fuel and Oil - Vehicles (\$112,500); Repair and Maintenance - Vehicles (\$33,750); Repair and Maintenance - Office Equipment (\$7,875); Office Stationery and Printing (\$2,813); Incidentals (\$3,375).
  - 5. Training (\$56,250); Purchase - Office Equipment (\$45,000).
  - 7. Vehicle Management System (\$33,750).

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 8: Strategic Planning Office</b>

- 4-I-8
- 1. Personal Emoluments (\$2,422,129).
  - 3. Travel (\$39,375); Subsistence (\$33,750); Telecommunications (\$11,250).
  - 4. Repair and Maintenance - Office Equipment (\$16,875); Office Stationery and Printing (\$33,750); Incidentals (\$16,875).
  - 5. Training (\$33,750); Advertising (\$11,250); Office Books, Periodicals and Publications (\$5,625); Purchase - Office Equipment (\$56,250); Protection Gear and Clothing (\$5,625); Sustainable Development Goals Expenses (\$50,625); Lease and Rent - Software (\$5,625).
  - 7. Policy Advisors (\$280,000).



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING,  
NATIONAL DEVELOPMENT AND STATISTICS**

**Programme 2 - Fiji Bureau of Statistics**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	2,981.2	4,327.3	1,145.1	<b>5,472.4</b>	5,472.4	5,472.4
2. Wage Earners .....	121.6	140.9	33.3	<b>174.2</b>	174.2	174.2
3. Travel and Communications .....	179.2	241.5	(5.2)	<b>236.3</b>	236.3	236.3
4. Maintenance and Operations .....	370.4	440.5	1.7	<b>442.1</b>	442.1	442.1
5. Purchase of Goods and Services .....	232.8	315.8	(8.1)	<b>307.7</b>	307.7	307.7
6. Operating Grants and Transfers .....	9.9	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	2,224.1	3,520.8	1,426.8	<b>4,947.6</b>	885.0	885.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	70.1	460.0	(460.0)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>6,189.3</u>	<u>9,446.7</u>	<u>2,133.5</u>	<u><b>11,580.2</b></u>	<u>7,517.7</u>	<u>7,517.7</u>

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS**

<b>Programme 2: Fiji Bureau of Statistics</b>
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<b>ACTIVITY 1: General Administration</b>
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- 4-2-1
- 1. Personal Emoluments (\$5,472,401).
  - 2. Wages (\$174,226).
  - 3. Travel (\$56,250); Subsistence (\$112,500); Telecommunications (\$67,500).
  - 4. Fuel and Oil - Vehicles (\$73,125); Repair and Maintenance - Office Equipment (\$9,000); Repair and Maintenance - Agreement Computers and Infrastructure Development (\$22,500); Repair and Maintenance - Computers and Related Equipment (\$11,250); Repair and Maintenance - Vehicles (\$28,125); Power Supply (\$95,625); Office Stationery and Printing (\$101,250); Incidentals (\$90,000); Courier/Mail Expenses (\$11,250).
  - 5. Office Books, Periodicals and Publications (\$3,375); Training (\$90,000); Purchase - Office Furniture (\$16,875); Hardware, Software, Network and Security (\$102,485); Occupational Health and Safety (\$9,000); Advertising (\$8,438); Purchase - IT Equipment (\$67,500); Contribution to Statistical Institute of Asia and the Pacific (\$10,000).
  - 7. Household Population Census (\$739,508); Household Income and Expenditure Survey (\$4,062,573); Labor Force Statistics Strengthening Program (\$145,475).

## DETAILS OF EXPENDITURE

	Actual	Revised			
	2023-2024	Estimate	Change	Estimate	Projections
		2024-2025		2025-2026	2026-2027 2027-2028

**Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS  
AND CULTURE, HERITAGE AND ARTS**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	3,654.3	5,776.6	421.9	<b>6,198.5</b>	6,198.5	6,198.5
2. Wage Earners .....	357.8	377.2	9.2	<b>386.4</b>	386.4	386.4
3. Travel and Communications .....	360.2	672.0	75.3	<b>747.3</b>	747.3	747.3
4. Maintenance and Operations .....	798.0	1,039.8	13.3	<b>1,053.1</b>	1,053.1	1,053.1
5. Purchase of Goods and Services .....	175.2	449.2	58.5	<b>507.7</b>	507.7	507.7
6. Operating Grants and Transfers .....	18,480.7	18,334.7	1,370.6	<b>19,705.3</b>	19,705.3	19,705.3
7. Special Expenditures .....	3,450.2	3,079.0	557.5	<b>3,636.5</b>	2,538.7	2,538.7
<b>TOTAL OPERATING .....</b>	<b>27,276.3</b>	<b>29,728.5</b>	<b>2,506.3</b>	<b>32,234.9</b>	<b>31,137.0</b>	<b>31,137.0</b>
8. Capital Construction .....	0.0	115.0	(115.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	300.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	5,564.4	9,520.0	(533.6)	<b>8,986.4</b>	5,000.0	5,000.0
<b>TOTAL CAPITAL .....</b>	<b>5,864.4</b>	<b>9,635.0</b>	<b>(648.6)</b>	<b>8,986.4</b>	<b>5,000.0</b>	<b>5,000.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>33,140.7</b>	<b>39,363.5</b>	<b>1,857.7</b>	<b>41,221.3</b>	<b>36,137.0</b>	<b>36,137.0</b>

## MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS

The Ministry of iTaukei Affairs and Culture, Heritage and Arts provides sound policy advice on good governance and the well-being of the iTaukei people. Its mandate encompasses matters related to traditional leadership, socio-economic development, and the sustainable management of iTaukei land and natural resources.

The Ministry plays a leading role in supporting the Great Council of Chiefs and other iTaukei institutions. It is committed to safeguarding, protecting, and promoting iTaukei culture, customs, traditions, language, cultural heritage sites, and indigenous rights. Through the Department of Culture, Heritage and Arts, the Ministry works closely with cultural agencies to preserve and promote Fiji's diverse cultural and natural heritage. In line with the Fiji National Cultural Policy, the Ministry also supports the cultural interests of other ethnic communities.

The Ministry continues to provide government grants to the iTaukei Affairs Board and the 14 Provincial Council Offices, the Centre for Appropriate Technology and Development (CATD), the Native Reserve Commission, the Fiji Museum, the National Trust of Fiji, and the Fiji Arts Council.

The Ministry also provides administrative support to the iTaukei Lands and Fisheries Commission (TLFC), which is the custodian of key registers detailing iTaukei land ownership, customary fishing grounds, village boundaries, traditional titles, and the Vola ni Kawa Bula. TLFC plays a critical role in resolving land and traditional title disputes and will continue its work on the survey of unsurveyed lands, land boundary demarcation, redefinition surveys, village GIS surveys, and support for mahogany lease surveys.

Through the Solesolevaki Framework, the Ministry coordinates with key stakeholders including the iTaukei Trust Fund Board, iTaukei Land Trust Board, iTaukei Affairs Board, TLFC, CATD, and Fijian Holdings Limited, to promote the economic empowerment of the iTaukei people. This includes support for Provincial Council Companies and land development initiatives. The Ministry will also continue to facilitate the payment of allowances for the Turaga ni Koro, Mata ni Tikina, and Turaga ni Yavusa through the iTaukei Affairs Board.

The Ministry of iTaukei Affairs and Culture, Heritage and Arts is allocated a total of **\$41.2 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2026-2027
<b>Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	1,425.2	1,631.1	0.8	<b>1,631.9</b>	1,631.9	1,631.9
2. Wage Earners .....	213.0	215.5	5.0	<b>220.4</b>	220.4	220.4
3. Travel and Communications .....	236.2	138.0	8.3	<b>146.3</b>	146.3	146.3
4. Maintenance and Operations .....	638.0	541.7	3.9	<b>545.5</b>	545.5	545.5
5. Purchase of Goods and Services .....	141.0	176.7	1.8	<b>178.4</b>	178.4	178.4
6. Operating Grants and Transfers .....	16,476.4	15,890.4	1,311.3	<b>17,201.6</b>	17,201.6	17,201.6
7. Special Expenditures .....	1,368.6	517.5	(292.5)	<b>225.0</b>	225.0	225.0
8. Capital Construction .....	0.0	115.0	(115.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	3,554.8	370.0	681.6	<b>1,051.6</b>	0.0	0.0
	24,053.2	19,595.7	1,605.1	<b>21,200.8</b>	20,149.1	20,149.1

**Programme 1 - Policy and Administration**

<b>ACTIVITY 2 - Development, Research and Monitoring</b>	<b>\$000</b>					
1. Established Staff .....	0.0	458.6	155.1	<b>613.7</b>	613.7	613.7
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	48.3	(14.6)	<b>33.7</b>	33.7	33.7
4. Maintenance and Operations .....	0.0	29.9	(0.6)	<b>29.3</b>	29.3	29.3
5. Purchase of Goods and Services .....	0.0	80.5	(1.7)	<b>78.8</b>	78.8	78.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	1,150.0	(624.9)	<b>525.1</b>	525.1	525.1
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	5,000.0	0.0	<b>5,000.0</b>	5,000.0	5,000.0
	0.0	6,767.3	(486.8)	<b>6,280.5</b>	6,280.5	6,280.5

## MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 5-1-1
- 1. Personal Emoluments (\$1,631,863).
  - 2. Wages (\$220,432).
  - 3. Travel (\$56,250); Subsistence (\$33,750); Telecommunications (\$56,250).
  - 4. Fuel and Oil - Vehicles (\$67,500); Repair and Maintenance - Vehicles (\$22,500); Repair and Maintenance - Office Equipment (\$33,750); Power Supply (\$123,750); Office Stationery and Printing (\$28,125); Water, Sewerage and Fire Services (\$1,125); Incidentals (\$61,875); Appeals Tribunal Expenses (\$45,000); iTaukei Roadshows (\$83,152); iTaukei Resource Owners Forum and Consultation (\$78,750).
  - 5. Office Books, Periodicals and Publications (\$11,250); Office Supplies (\$11,250); Board Meeting (\$5,625); Training (\$16,875); Occupational Health and Safety (\$3,375); National Training Productivity Centre Levy (\$28,820); Purchase - Office Equipment (\$56,250); Traditional Ceremonies - National Events (\$45,000).
  - 6. iTaukei Affairs Board - Operating Grant (\$4,695,264); Provincial Councils - Operating Grant (\$7,181,757); Turaga-ni-Koro Allowance (\$2,845,000); Mata-ni-Tikina Allowance (\$585,800); Native Reserve Commission (\$195,652); Centre for Appropriate Technology and Development - Operating Grant (\$920,544); Vanua Leadership Allowance (\$777,600).
  - 7. Ratu Sukuna Day Celebration (\$225,000).
  - 10. Centre for Appropriate Technology and Development - Capital Grant (\$1,051,630).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Development, Research and Monitoring</b>
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- 5-1-2
- 1. Personal Emoluments (\$613,742).
  - 3. Travel (\$20,137); Subsistence (\$2,014); Telecommunications (\$11,500).
  - 4. Fuel and Oil - Vehicles (\$6,750); Repair and Maintenance - Vehicles (\$11,250); Office Stationery and Printing (\$11,250).
  - 5. Office Supplies (\$11,250); Monitoring and Evaluation (\$45,000); Implementation of Traditional Curriculum (\$22,500).
  - 7. Review of Village Guidelines (\$33,750); Implementation of iTaukei Affairs Act (\$56,250); GCC Implementation Team (\$361,957); National Action Plan Gender Based Violence Against Women (\$16,875); Fiji Indigenous Tourism Framework (\$56,250).
  - 10. iTaukei Resource Owners Support and Development Fund (\$3,000,000); Village Improvement Scheme (\$2,000,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

**Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS  
AND CULTURE, HERITAGE AND ARTS**

**Programme 2 - iTaukei Lands and Fisheries Commission**

**ACTIVITY 1 - Vanua Administration**

**\$000**

1. Established Staff .....	1,444.1	534.0	(17.3)	<b>516.7</b>	516.7	516.7
2. Wage Earners .....	74.9	86.7	2.3	<b>89.0</b>	89.0	89.0
3. Travel and Communications .....	83.3	18.4	(0.4)	<b>18.0</b>	18.0	18.0
4. Maintenance and Operations .....	83.7	167.3	2.0	<b>169.3</b>	169.3	169.3
5. Purchase of Goods and Services .....	20.5	38.0	21.7	<b>59.6</b>	59.6	59.6
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	501.6	48.2	(9.1)	<b>39.1</b>	39.1	39.1
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	300.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	545.3	0.0	0.0	<b>0.0</b>	0.0	0.0
	3,053.3	892.5	(0.8)	<b>891.7</b>	891.7	891.7

**Programme 2 - iTaukei Lands and Fisheries Commission**

**ACTIVITY 2 - Vola Kawa Bula Unit**

**\$000**

1. Established Staff .....	0.0	595.9	80.6	<b>676.6</b>	676.6	676.6
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	27.4	(0.6)	<b>26.8</b>	26.8	26.8
4. Maintenance and Operations .....	0.0	13.4	11.0	<b>24.4</b>	24.4	24.4
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	32.8	(0.7)	<b>32.1</b>	32.1	32.1
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	669.5	90.3	<b>759.8</b>	759.8	759.8

**MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS**

<b>Programme 2: iTaukei Lands and Fisheries Commission</b>
<b>ACTIVITY 1: Vanua Administration</b>

- 5-2-1
- 1. Personal Emoluments (\$516,671).
  - 2. Wages (\$88,957).
  - 3. Travel (\$6,750); Subsistence (\$5,625); Telecommunications (\$5,625).
  - 4. Fuel and Oil - Vehicles (\$10,125); Repair and Maintenance - Vehicles (\$6,750); Office Supplies (\$16,875); Power Supply (\$22,500); Water, Sewerage and Fire Services (\$563); Customary Title Disputes (Informal) (\$29,348); Customary Title Dispute (Formal) (\$15,652); Leadership Awareness and Implementation (\$45,000); Capacity Building Visit to Traditional Vanua Leaders (\$22,500).
  - 5. Revamping and Preserving of iTaukei Lands and Fisheries Commission (TLFC) Records (\$45,000); Office Books, Periodicals and Publications (\$3,375); Incidentals (\$11,250).
  - 7. Digitisation of iTaukei Lands and Fisheries Commission (TLFC) Records (\$39,130).

<b>Programme 2: iTaukei Lands and Fisheries Commission</b>
<b>ACTIVITY 2: Vola Kawa Bula Unit</b>

- 5-2-2
- 1. Personal Emoluments (\$676,580).
  - 3. Travel (\$12,173); Subsistence (\$11,250); Telecommunications (\$3,375).
  - 4. Fuel and Oil - Vehicles (\$5,625); Office Stationery and Printing (\$3,375); Office Supplies (\$4,115); Incidentals (\$11,250).
  - 7. Vola Kawa Bula Informal Sitings (\$9,563); Transference of Registration (Veitokitaki) (\$22,500).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

**Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS  
AND CULTURE, HERITAGE AND ARTS**

**Programme 2 - iTaukei Lands and Fisheries Commission**

**ACTIVITY 3 - iTaukei Land Management**

**\$000**

1. Established Staff .....	0.0	897.4	143.0	<b>1,040.4</b>	1,040.4	1,040.4
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	373.8	81.9	<b>455.6</b>	455.6	455.6
4. Maintenance and Operations .....	0.0	161.0	(3.5)	<b>157.5</b>	157.5	157.5
5. Purchase of Goods and Services .....	0.0	82.8	32.0	<b>114.8</b>	114.8	114.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	510.0	<b>510.0</b>	510.0	510.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	950.0	(950.0)	<b>0.0</b>	0.0	0.0
	0.0	2,465.0	(186.7)	<b>2,278.3</b>	2,278.3	2,278.3

**Programme 3 - iTaukei Institute of Language and Culture**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	476.5	827.8	34.9	<b>862.6</b>	862.6	862.6
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	8.6	10.9	2.0	<b>12.9</b>	12.9	12.9
4. Maintenance and Operations .....	24.6	54.1	0.0	<b>54.0</b>	54.0	54.0
5. Purchase of Goods and Services .....	6.6	8.1	(0.2)	<b>7.9</b>	7.9	7.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	451.8	197.8	(6.5)	<b>191.3</b>	191.3	191.3
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	968.1	1,098.6	30.1	<b>1,128.7</b>	1,128.7	1,128.7

## MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS

<b>Programme 2: iTaukei Lands and Fisheries Commission</b>
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<b>ACTIVITY 3: iTaukei Land Management</b>
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- 5-2-3
- 1. Personal Emoluments (\$1,040,449).
  - 3. Travel (\$168,750); Subsistence (\$281,250); Telecommunications (\$5,625).
  - 4. Fuel and Oil - Vehicles (\$45,000); Repair and Maintenance - Vehicles (\$33,750); Incidentals (\$56,250); Office Stationery and Printing (\$22,500).
  - 5. Software License - Geographic Information System (GIS) (\$24,750); Protective Gear and Clothing (\$22,500); Field Tools: Survey Equipment and Supplies (\$33,750); Purchase of Operation Equipment (\$33,750).
  - 7. Survey of Mahogany Plantations - Northern Division (\$510,000).

<b>Programme 3: iTaukei Institute of Language and Culture</b>
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<b>ACTIVITY 1: General Administration</b>
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- 5-3-1
- 1. Personal Emoluments (\$862,608).
  - 3. Travel (\$6,188); Subsistence (\$3,375); Telecommunications (\$3,375).
  - 4. Fuel and Oil - Vehicles (\$6,750); Office Supplies (\$4,500); Power Supply (\$9,000); Repairs and Maintenance - Software Operating (\$33,750).
  - 5. Office Books, Periodicals and Publications (\$7,875).
  - 7. Review of iVolavosa Dictionary (\$9,000); Cultural Revitalisation Programme (\$45,000); Digitisation Programme (\$67,500); Maintenance and Preservation - TILC Records (\$22,500); Cultural Data Authentication Programme (\$47,250).

### DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS</b>						
<b>Programme 4 - Heritage and Arts</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	308.6	831.9	24.7	<b>856.6</b>	856.6	856.6
2. Wage Earners .....	69.9	75.1	2.0	<b>77.0</b>	77.1	77.1
3. Travel and Communications .....	32.0	55.2	(1.2)	<b>54.0</b>	54.0	54.0
4. Maintenance and Operations .....	51.7	72.5	0.7	<b>73.1</b>	73.1	73.1
5. Purchase of Goods and Services .....	7.1	63.3	5.0	<b>68.3</b>	68.3	68.3
6. Operating Grants and Transfers .....	2,004.2	2,444.3	59.4	<b>2,503.7</b>	2,503.7	2,503.7
7. Special Expenditures .....	1,128.3	1,132.8	981.2	<b>2,114.0</b>	1,016.2	1,016.2
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,464.3	3,200.0	(265.2)	<b>2,934.8</b>	0.0	0.0
	5,066.1	7,875.0	806.6	<b>8,681.5</b>	4,648.9	4,648.9

**MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS**

<b>Programme 4: Heritage and Arts</b>
<b>ACTIVITY 1: General Administration</b>

- 5-4-1
- 1. Personal Emoluments (\$856,598).
  - 2. Wages (\$77,049).
  - 3. Travel (\$22,500); Subsistence (\$22,500); Telecommunications (\$9,000).
  - 4. Fuel and Oil - Vehicles (\$11,250); Repair and Maintenance - Vehicles (\$3,375); Power Supply (\$10,125); Office Stationery and Printing (\$3,375); Incidentals (\$45,000).
  - 5. Office Books, Periodicals and Publications (\$2,250); Purchase - Office Equipment (\$11,250); Board Meeting (\$9,783); National Intangible Cultural Heritage Committee (\$11,250); Planning, Monitoring, Evaluation and Training (\$33,750).
  - 6. Fiji Arts Council (\$644,434); Fiji Museum (\$948,913); National Trust (\$659,850); Cultural Centres (\$152,679); Fiji Heritage Foundation (\$97,826).
  - 7. Implementation of the 1972 World Heritage Convention (\$22,500); Implementation of 2003 Intangible Cultural Heritage Convention (\$22,500); Implementation of National Culture Policy (\$225,000); Cultural Statistics Framework and Audit (\$56,495); Development and Implementation of the Cultural Industries Strategy (\$33,750); Culture and Education Strategy (\$78,261); Community Outreach (\$48,913); Culture Heritage and Arts Awards (\$66,522); 2026 Melanesian Arts Festival (\$1,000,000); Implementation of Levuka Management Plan (\$33,750); Provincial Cultural - Project Officers (\$135,000); National Taskforce - National Art Gallery (\$195,652); Review of Cultural Legislation and Regulation (\$97,826); Creative Support Scheme (\$97,826).
  - 10. Rehabilitation of Levuka World Heritage Structure (\$978,260); Upgrade of Fiji Museum (\$489,130); Refurbishment of St. Stevens Building (\$1,173,913); Rehabilitation of National Trust of Fiji (\$293,478).

## DETAILS OF EXPENDITURE

	Actual	Revised			
	2023-2024	Estimate	Change	Estimate	Projections
		2024-2025		2025-2026	2026-2027 2027-2028

## Head No. 6 - MINISTRY OF DEFENCE AND VETERAN AFFAIRS

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	4,063.9	6,323.2	(3,796.2)	<b>2,527.1</b>	2,527.1	2,527.1
2. Wage Earners.....	620.5	599.1	(211.4)	<b>387.7</b>	387.7	387.7
3. Travel and Communications .....	637.1	577.3	(369.2)	<b>208.1</b>	208.1	208.1
4. Maintenance and Operations .....	899.6	1,086.4	(816.4)	<b>270.0</b>	270.0	270.0
5. Purchase of Goods and Services .....	2,271.7	6,007.1	(5,616.1)	<b>390.9</b>	390.9	390.9
6. Operating Grants and Transfers .....	11.5	17.0	15,757.4	<b>15,774.4</b>	15,774.4	15,774.4
7. Special Expenditures .....	3,043.3	3,430.7	(2,687.2)	<b>743.5</b>	743.5	743.5
<b>TOTAL OPERATING .....</b>	<b>11,547.7</b>	<b>18,040.8</b>	<b>2,260.9</b>	<b>20,301.7</b>	<b>20,301.7</b>	<b>20,301.7</b>
8. Capital Construction .....	0.0	338.1	(338.1)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	54.7	3,069.6	(3,069.6)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>54.7</b>	<b>3,407.7</b>	<b>(3,407.7)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>11,602.4</b>	<b>21,448.5</b>	<b>(1,146.7)</b>	<b>20,301.7</b>	<b>20,301.7</b>	<b>20,301.7</b>

## MINISTRY OF DEFENCE AND VETERAN AFFAIRS

The Ministry of Defence and Veteran Affairs is responsible for providing strategic leadership and policy guidance on matters relating to national security, defence and veteran affairs.

There are four main divisions within the Ministry structure. This is inclusive of the Corporate Services Division, the Policy Division, the National Security Strategy Division and the Veterans Affairs Division.

The Corporate Services Division plays a vital role in providing an efficient and reliable Corporate Support Services to the Ministry. Its core deliverables are focused on Human Resources, Finance, Information Technology (IT) and Administration and Training.

The Policy Division is responsible for the provision of administrative and policy support for the Republic of Fiji Military Forces. It coordinates activities on treaties and conventions that are under the responsibility of the Minister for Defence and Veterans Affairs. The Division also looks after regulatory work for the Security Industry and will progress agendas on the review of the Military Act 1949 and the Security Industry Act 2010. It anticipates continuing its effort on Fiji's Cyber Security Framework for Critical Infrastructure and Fiji's Protective Security Framework. The Policy Division comprises of the Defence Unit, the Security Unit, the Maritime Affairs Unit and the International Relations Unit.

The National Security Strategy Division is responsible for coordinating the implementation of the findings of the Security and Defence Review. They are also responsible for providing strategic assessments on issues pertaining to national security matters.

The Veterans Affairs Division oversees the operations of the Fiji Servicemen's Aftercare Funds and the general welfare of ex-servicemen.

The Ministry also leads the coordination of national events such as the Fiji Day Celebration and the Remembrance Day Commemoration.

The Ministry of Defence and Veteran Affairs is allocated a total of **\$20.3 million** in the 2025-2026 Budget.

### DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 6 - MINISTRY OF DEFENCE AND VETERAN AFFAIRS</b>						
<b>Programme 1 - Defence</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	1,243.7	2,035.4	491.7	<b>2,527.1</b>	2,527.1	2,527.1
2. Wage Earners.....	343.0	341.6	46.1	<b>387.7</b>	387.7	387.7
3. Travel and Communications .....	178.3	212.7	(4.6)	<b>208.1</b>	208.1	208.1
4. Maintenance and Operations .....	380.2	361.1	(91.1)	<b>270.0</b>	270.0	270.0
5. Purchase of Goods and Services .....	283.4	525.2	(134.3)	<b>390.9</b>	390.9	390.9
6. Operating Grants and Transfers .....	5.0	10.0	15,764.4	<b>15,774.4</b>	15,774.4	15,774.4
7. Special Expenditures .....	2,254.1	3,047.5	(2,304.0)	<b>743.5</b>	743.5	743.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	4,687.7	6,533.6	13,768.2	<b>20,301.7</b>	20,301.7	20,301.7
<b>Programme 2- Fijian Immigration Department</b>						
<b>ACTIVITY 1- General Administration</b>	<b>\$000</b>					
1. Established Staff .....	2,820.3	4,287.9	(4,287.9)	<b>0.0</b>	0.0	0.0
2. Wage Earners.....	277.5	257.5	(257.5)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	458.8	364.6	(364.6)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	519.4	725.2	(725.2)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,988.3	5,481.9	(5,481.9)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	6.5	7.0	(7.0)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	789.2	383.2	(383.2)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	338.1	(338.1)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	54.7	3,069.6	(3,069.6)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	6,914.7	14,914.9	(14,914.9)	<b>0.0</b>	0.0	0.0

## MINISTRY OF DEFENCE AND VETERAN AFFAIRS

<b>Programme 1: Defence</b>
<b>ACTIVITY 1: General Administration</b>

6-1-1

- 1. Personal Emoluments (\$2,527,091).
- 2. Wages (\$387,736).
- 3. Travel (\$95,625); Subsistence (\$45,000); Telecommunications (\$67,500).
- 4. Fuel and Oil - Vehicles (\$56,250); Repair and Maintenance - Vehicles (\$11,250); Repair and Maintenance - Office Equipment (\$11,250); Incidentals (\$112,500); Office Stationery and Printing (\$22,500); Maintenance of National War Memorial (\$56,250).
- 5. Office Books, Periodicals and Publications (\$6,750); Critical Infrastructure and Security Expenses (\$33,750); Search and Rescue Services (\$225,000); Training (\$22,500); Occupational Health and Safety (\$1,125); Security Industry Board (\$28,125); National Training Productivity Centre Levy (\$17,415); National Combined Law and Security Agency (\$11,250); Purchase - Office Equipment (\$22,500); Protective Security (\$22,500).
- 6. Grant to Fiji Servicemen's Aftercare Fund (\$15,764,398); Disarmament Affairs (\$10,000).
- 7. Remembrance Day Celebration (\$135,000); Fiji Day Celebration (\$225,000); Infrastructure Development Project (\$56,250); Melanesian Spearhead Group (\$11,250); Women Peace and Security - Project (\$22,500); National Security Defence Review (\$293,478).

<b>Programme 2: Fijian Immigration Department</b>
<b>ACTIVITY 1: General Administration</b>

6-2-1

*Activity moved to Head 12-1-1*



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY  
AND WORKPLACE RELATIONS**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	5,057.8	7,425.2	160.1	<b>7,585.3</b>	7,585.3	7,585.3
2. Wage Earners .....	317.8	409.8	26.7	<b>436.4</b>	436.4	436.4
3. Travel and Communications .....	360.0	495.4	(1.8)	<b>493.6</b>	493.6	493.6
4. Maintenance and Operations .....	481.2	556.6	12.7	<b>569.3</b>	569.3	569.3
5. Purchase of Goods and Services .....	718.6	1,243.7	1,398.9	<b>2,642.6</b>	2,642.6	2,642.6
6. Operating Grants and Transfers .....	29.0	0.0	12,777.8	<b>12,777.8</b>	7,000.0	7,000.0
7. Special Expenditures .....	844.8	1,581.4	(1,396.8)	<b>184.6</b>	184.6	184.6
<b>TOTAL OPERATING .....</b>	<b>7,809.2</b>	<b>11,712.0</b>	<b>12,977.6</b>	<b>24,689.6</b>	<b>18,911.7</b>	<b>18,911.7</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	83.8	9,680.0	(9,680.0)	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>83.8</b>	<b>9,680.0</b>	<b>(9,680.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>7,893.0</b>	<b>21,392.0</b>	<b>3,297.6</b>	<b>24,689.6</b>	<b>18,911.7</b>	<b>18,911.7</b>

## MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND WORKPLACE RELATIONS

The Ministry of Employment, Productivity and Workplace Relations (MEPWR) promotes the fundamental rights of workers, employers and administers the Employment Relations Act (ERA) 2007, Health and Safety at Work Act 1996, National Employment Centre Act 2009 and the Workers Compensation Act (Cap. 94). MEPWR undertakes crucial responsibilities that impact the livelihoods of the citizens and the economic prosperity and stability of the nation.

The Ministry ensures that its international obligations and reporting on the International Labour Organisations (ILO) Conventions are met. It collaborates with its stakeholders and development partners including Asian Productivity Organisation (APO) in administering mandatory legislations that promotes decent work and sustainable employment for all.

The Ministry's Strategic Plan 2023 - 2027 endorses the inclusive development of Fiji's labour market, focusing on good governance, social justice, employment growth, gender equality, health and safety, green productivity, digitalisation and innovation to drive efficiency for better service delivery.

The Ministry strives to provide greater pathways for work opportunities for Fijians and will continue to collaborate with all stakeholders to strengthen Technical and Vocational Education Training (TVET) and apprenticeship schemes to meet the growing demands in the labour market, support initiatives such as the volunteer and work placement programs. The Ministry will continue to monitor and review its plans and performance. It will also invest in providing opportunities for lifelong learning and advance its labour reforms by strengthening the occupational health and safety measures, employment grievance procedures and labour standard compliance.

In pursuit of industrial relations excellence, the Ministry prioritises fostering harmonious relationships through active tripartite collaboration by promoting fair labour practices, upholding workers' rights, and mediating disputes effectively. The Ministry's goal is to ensure that labour relations in Fiji are characterised by tripartite collaboration, mutual respect, transparency, fair and trust relations. The Ministry has already embarked on and is progressively implementing labour reforms to comply with ILO standards and practices. The Ministry is responsible for proactive mediation to settle grievances and disputes in the best interest of all parties.

The Ministry is actively engaged in reviewing and implementing the Employment Relations Act 2007 to ensure its compliance to International Labour Organisation instruments and its compliance as part of the ILO's recommendation through tri-partite consultation. The review of the ERA 2007 has involved extensive tripartite and public consultation to ensure the views of all stakeholders are taken into consideration.

In 2025-2026, the Ministry is tasked to payout the "Vatukoula Gold Mine Strike (34 years old)" the longest outstanding dispute on ILO records and the Fiji Coalition Government is committed to settle this matter with urgency.

As part of its commitment towards Fiji's economic recovery, the Ministry will also continue to work with Australia and New Zealand governments to strengthen its labour mobility programmes through the short-term seasonal work schemes in New Zealand and Australia together with the long-term Pacific Australia Labour Mobility (PALM) scheme. This will enable unemployed Fijians to earn income and obtain skills that will contribute to self-development and the growth of the Fijian economy through remittances.

The Ministry of Employment, Productivity and Workplace Relations is allocated a total of **\$24.7 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

## Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND WORKPLACE RELATIONS

### Programme 1 - Policy and Administration

#### ACTIVITY 1 - General Administration

\$000

1. Established Staff .....	838.7	1,408.7	40.8	1,449.5	1,449.5	1,449.5
2. Wage Earners .....	260.9	321.7	6.4	328.0	328.0	328.0
3. Travel and Communications .....	172.5	230.0	(5.0)	225.0	225.0	225.0
4. Maintenance and Operations .....	131.1	166.8	(3.6)	163.1	163.1	163.1
5. Purchase of Goods and Services .....	412.9	566.0	15.7	581.7	581.7	581.7
6. Operating Grants and Transfers .....	0.0	0.0	5,777.8	5,777.8	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	3,680.0	(3,680.0)	0.0	0.0	0.0
	1,816.1	6,373.1	2,152.1	8,525.2	2,747.4	2,747.4

### Programme 1 - Policy and Administration

#### ACTIVITY 2 - Labour Standard Services

\$000

1. Established Staff .....	1,383.2	1,721.3	(167.8)	1,553.5	1,553.5	1,553.5
2. Wage Earners.....	24.0	34.1	2.0	36.1	36.1	36.1
3. Travel and Communications .....	58.8	92.0	(2.0)	90.0	90.0	90.0
4. Maintenance and Operations .....	96.9	116.2	(2.5)	113.6	113.6	113.6
5. Purchase of Goods and Services .....	58.2	61.0	4.3	65.3	65.3	65.3
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
	1,621.1	2,024.6	(166.0)	1,858.5	1,858.5	1,858.5

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND WORKPLACE  
RELATIONS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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7-1-1

- 1. Personal Emoluments (\$1,449,503).
- 2. Wages (\$328,044).
- 3. Travel (\$78,750); Subsistence (\$56,250); Telecommunications (\$90,000).
- 4. Repair and Maintenance - Vehicles (\$45,000); Repair and Maintenance - Office Equipment (\$16,875); Power Supply (\$67,500); Office Stationery and Printing (\$11,250); Incidentals (\$16,875); Water, Sewerage and Fire Services (\$5,625).
- 5. Office Books, Periodicals and Publications (\$67,500); Office Supplies (\$112,500); National Training Productivity Centre Levy (\$69,831); Training (\$28,125); Purchase - IT Equipment (\$78,750); Digitisation and Implementation of Quality Management System (\$225,000).
- 6. Vatukoula Gold Mine Strike Settlement Cost (\$5,680,000); Fiji Trades Union Congress (\$97,826).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Labour Standard Services</b>
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7-1-2

- 1. Personal Emoluments (\$1,553,505).
- 2. Wages (\$36,136).
- 3. Travel (\$33,750); Subsistence (\$22,500); Telecommunications (\$33,750).
- 4. Fuel and Oil - Vehicles (\$28,125); Repair and Maintenance - Office Equipment (\$11,250); Incidentals (\$6,750); Office Stationery and Printing (\$22,500); Power Supply (\$45,000).
- 5. Protection Gear and Clothing (\$5,625); Expenses of Trade Disputes (\$9,000); Training (\$28,125); Complaints Administration Fees (\$11,250); World Day Against Child Labour (\$11,250).

### DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND WORKPLACE RELATIONS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 3 - Occupational Health and Safety Services</b>						
				<b>\$000</b>		
1. Established Staff .....	1,304.8	2,167.7	150.0	<b>2,317.7</b>	2,317.7	2,317.7
2. Wage Earners.....	8.5	18.3	15.7	<b>34.0</b>	34.0	34.0
3. Travel and Communications .....	47.3	52.9	7.9	<b>60.8</b>	60.8	60.8
4. Maintenance and Operations .....	129.7	143.8	10.4	<b>154.1</b>	154.1	154.1
5. Purchase of Goods and Services .....	32.5	40.3	(0.9)	<b>39.4</b>	39.4	39.4
6. Operating Grants and Transfers .....	0.0	0.0	7,000.0	<b>7,000.0</b>	7,000.0	7,000.0
7. Special Expenditures .....	0.0	188.7	(4.1)	<b>184.6</b>	184.6	184.6
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	83.8	6,000.0	(6,000.0)	<b>0.0</b>	0.0	0.0
	1,606.6	8,611.6	1,178.9	<b>9,790.5</b>	9,790.5	9,790.5

**Programme 1 - Policy and Administration**  
**ACTIVITY 4 - National Employment Centre**

	<b>\$000</b>					
1. Established Staff .....	728.8	1,058.4	31.0	<b>1,089.4</b>	1,089.4	1,089.4
2. Wage Earners.....	13.5	16.9	1.0	<b>18.0</b>	18.0	18.0
3. Travel and Communications .....	64.5	79.1	(1.7)	<b>77.3</b>	77.3	77.3
4. Maintenance and Operations .....	77.0	85.1	3.8	<b>88.9</b>	88.9	88.9
5. Purchase of Goods and Services .....	12.6	14.0	1,392.0	<b>1,406.0</b>	1,406.0	1,406.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	763.3	1,220.2	(1,220.2)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,659.7	2,473.6	205.9	<b>2,679.5</b>	2,679.5	2,679.5

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND WORKPLACE  
RELATIONS**

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 3: Occupational Health and Safety Services</b>

- 7-1-3
- 1. Personal Emoluments (\$2,317,691).
  - 2. Wages (\$34,024).
  - 3. Travel (\$16,875); Subsistence (\$22,500); Telecommunications (\$21,375).
  - 4. Fuel and Oil - Vehicles (\$39,375); Repair and Maintenance - Vehicles (\$11,250); Repair and Maintenance - Office Equipment (\$16,875); Maintenance of OHS Equipment (\$16,875); Office Stationery and Printing (\$20,250); Power Supply (\$45,000); Incidentals (\$4,500).
  - 5. Occupational Health and Safety (\$11,250); Training (\$11,250); Protection Gear and Clothing (\$16,875).
  - 6. Workers Compensation (\$7,000,000).
  - 7. Project Staff - OHS Workplace Audit (\$184,554).

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 4: National Employment Centre</b>

- 7-1-4
- 1. Personal Emoluments (\$1,089,381).
  - 2. Wages (\$17,955).
  - 3. Travel (\$28,125); Subsistence (\$11,250); Telecommunications (\$37,969).
  - 4. Fuel and Oil - Vehicles (\$28,125); Repair and Maintenance - Office Equipment (\$16,875); Office Stationery and Printing (\$22,500); Power Supply (\$16,875); Incidentals (\$4,500).
  - 5. NEC Board Expenses (\$5,783); Protection Gear and Clothing (\$2,250); Training (\$5,625); Foreign Employment Mobility Services (\$337,500); Formal Employment (\$267,300); Fiji Volunteer Scheme (\$225,000); Pacific Labour Scheme (\$562,500).

## DETAILS OF EXPENDITURE

Head No.	Revised		Change	Estimate	Projections	
	Actual 2023-2024	Estimate 2024-2025			2025-2026	2026-2027 2027-2028

**Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY  
AND WORKPLACE RELATIONS**

**Programme 1 - Policy and Administration**

**ACTIVITY 5 - Mediation Services**

	\$000					
1. Established Staff .....	587.9	679.4	94.4	773.8	773.8	773.8
2. Wage Earners.....	11.0	18.7	1.6	20.3	20.3	20.3
3. Travel and Communications .....	8.8	25.3	(0.5)	24.8	24.8	24.8
4. Maintenance and Operations .....	31.2	31.6	1.6	33.2	33.2	33.2
5. Purchase of Goods and Services .....	3.9	83.1	(1.8)	81.2	81.2	81.2
6. Operating Grants and Transfers .....	4.6	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
	647.4	838.1	95.2	933.3	933.3	933.3

**Programme 1 - Policy and Administration**

**ACTIVITY 6 - Productivity Services**

	\$000					
1. Established Staff .....	214.4	389.7	11.7	401.4	401.4	401.4
2. Wage Earners .....	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications .....	8.0	16.1	(0.3)	15.8	15.8	15.8
4. Maintenance and Operations .....	15.3	13.2	3.1	16.3	16.3	16.3
5. Purchase of Goods and Services .....	198.5	479.5	(10.4)	469.1	469.1	469.1
6. Operating Grants and Transfers .....	24.5	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	81.5	172.5	(172.5)	0.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
	542.1	1,071.0	(168.5)	902.5	902.5	902.5

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND WORKPLACE  
RELATIONS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 5: Mediation Services</b>
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- 7-1-5
- 1. Personal Emoluments (\$773,839).
  - 2. Wages (\$20,289).
  - 3. Travel (\$9,000); Subsistence (\$9,000); Telecommunications (\$6,750).
  - 4. Fuel and Oil - Vehicles (\$7,875); Repair and Maintenance - Office Equipment (\$5,625); Incidentals (\$2,813); Office Stationery and Printing (\$5,625); Power Supply (\$11,250).
  - 5. Training (\$7,875); Singapore Mediation Centre (\$73,370).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 6: Productivity Services</b>
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- 7-1-6
- 1. Personal Emoluments (\$401,358).
  - 3. Travel (\$7,875); Subsistence (\$7,875).
  - 4. Fuel and Oil - Vehicles (\$5,625); Repair and Maintenance - Office Equipment (\$4,500); Office Stationery and Printing (\$5,625); Incidentals (\$563).
  - 5. NMW Enforcement Cost (\$168,750); ILO Convention Expenses (\$146,250); Employment Relations Advisory Board (\$112,500); Training (\$7,875); ILO Subscription (\$33,701).



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 8 - MINISTRY OF FOREIGN AFFAIRS

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	9,135.5	14,024.2	2,757.5	<b>16,781.7</b>	16,781.7	16,781.7
2. Wage Earners .....	3,165.5	4,521.0	141.7	<b>4,662.7</b>	4,662.7	4,662.7
3. Travel and Communications .....	2,913.4	2,393.1	459.9	<b>2,853.0</b>	2,853.0	2,853.0
4. Maintenance and Operations .....	8,875.7	12,218.0	(532.6)	<b>11,685.5</b>	11,685.5	11,685.5
5. Purchase of Goods and Services .....	4,935.4	7,039.8	(664.6)	<b>6,375.3</b>	6,375.3	6,375.3
6. Operating Grants and Transfers .....	1,200.0	1,200.0	(26.1)	<b>1,173.9</b>	1,173.9	1,173.9
7. Special Expenditures .....	3,379.2	667.0	1,278.0	<b>1,945.0</b>	1,920.2	1,920.2
<b>TOTAL OPERATING .....</b>	<b>33,604.7</b>	<b>42,063.2</b>	<b>3,413.9</b>	<b>45,477.1</b>	45,452.3	45,452.3
8. Capital Construction .....	1,222.7	1,150.0	(25.0)	<b>1,125.0</b>	1,125.0	1,125.0
9. Capital Purchase .....	0.0	570.4	2,121.6	<b>2,692.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	1,851.6	<b>1,851.6</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,222.7</b>	<b>1,720.4</b>	<b>3,948.2</b>	<b>5,668.6</b>	1,125.0	1,125.0
<b>TOTAL EXPENDITURE .....</b>	<b>34,827.4</b>	<b>43,783.6</b>	<b>7,362.1</b>	<b>51,145.7</b>	46,577.3	46,577.3
<b>TOTAL AID-IN-KIND.....</b>	<b>0.0</b>	<b>0.0</b>	<b>1,605.4</b>	<b>1,605.4</b>	0.00	0.00

## MINISTRY OF FOREIGN AFFAIRS

The Ministry of Foreign Affairs is the principal government agency responsible for advancing Fiji's international interests. The Ministry is a steward of Fiji's international partnerships, advocate for regional voice, and a custodian of diplomacy that reflects Fiji's culture, values, and vision for the future. Guided by the three pillars of sovereignty, security and prosperity in the Ministry's Strategic Plan, we work to advance Fiji's position in the world while serving the people with integrity, professionalism, and purpose.

Fiji's global footprint continues through our formal diplomatic relations with 182 countries, 13 overseas missions and one Suva-based regional mission. The Fiji Missions comprise of Embassies in Beijing, Jakarta, Tokyo, Abu Dhabi and Washington DC. The High Commission offices are in Canberra, London, New Delhi, Wellington, Port Moresby and Kuala Lumpur. These Fiji Missions offer support to the growing Fijian diaspora, mainly through consular services. The two permanent representatives to the United Nations overlook our missions in New York and Geneva.

Over the past 50 years of evolution as an independent Pacific nation-state, Fiji has showcased its leadership capabilities on critical issues confronting the region and the world, like the existential threat of climate change, ocean sustainability and the protection of human rights.

The Ministry believes in the strength of Pacific solidarity, the Pacific Islands Forum Secretariat as the custodian and defender of the Ocean of Peace, and other multilateral agencies such as the Pacific Community (SPC) and the Melanesian Spearhead Group (MSG) that promotes peace and development in the region. As a forward-looking approach, the Ministry is proactive in identifying leadership potential within Fiji to serve in the regional and international agencies.

The Ministry is provided **\$51.1 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 8 - MINISTRY OF FOREIGN AFFAIRS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	2,444.5	3,493.5	100.3	<b>3,593.9</b>	3,593.9	3,593.9
2. Wage Earners .....	411.4	306.2	15.3	<b>321.5</b>	321.5	321.5
3. Travel and Communications .....	1,027.1	800.4	72.6	<b>873.0</b>	873.0	873.0
4. Maintenance and Operations .....	373.4	346.2	(7.5)	<b>338.6</b>	338.6	338.6
5. Purchase of Goods and Services .....	4,017.4	5,527.6	(631.7)	<b>4,895.9</b>	4,895.9	4,895.9
6. Operating Grants and Transfers .....	1,200.0	1,200.0	(26.1)	<b>1,173.9</b>	1,173.9	1,173.9
7. Special Expenditures .....	0.0	0.0	24.8	<b>24.8</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	1,851.6	<b>1,851.6</b>	0.0	0.0
	9,473.9	11,673.9	1,399.3	<b>13,073.2</b>	11,196.8	11,196.8
AID-IN-KIND .....	0.0	0.0	1,605.4	<b>1,605.4</b>	0.0	0.0
<b>Programme 2 - Foreign Missions</b>						
<b>ACTIVITY 1 - Overseas Missions</b>	<b>\$000</b>					
1. Established Staff .....	6,690.9	10,530.6	2,657.2	<b>13,187.8</b>	13,187.8	13,187.8
2. Wage Earners .....	2,754.1	4,214.8	126.4	<b>4,341.2</b>	4,341.2	4,341.2
3. Travel and Communications .....	1,886.3	1,592.8	387.3	<b>1,980.0</b>	1,980.0	1,980.0
4. Maintenance and Operations .....	8,502.3	11,871.9	(525.0)	<b>11,346.8</b>	11,346.8	11,346.8
5. Purchase of Goods and Services .....	918.0	1,512.3	(32.9)	<b>1,479.4</b>	1,479.4	1,479.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	3,379.2	667.0	1,253.2	<b>1,920.2</b>	1,920.2	1,920.2
8. Capital Construction .....	1,222.7	1,150.0	(25.0)	<b>1,125.0</b>	1,125.0	1,125.0
9. Capital Purchase .....	0.0	570.4	2,121.6	<b>2,692.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	25,353.5	32,109.7	5,962.8	<b>38,072.5</b>	35,380.5	35,380.5

## MINISTRY OF FOREIGN AFFAIRS

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 8-1-1
- 1. Personal Emoluments (\$3,593,853).
  - 2. Wages (\$321,478).
  - 3. Travel (\$562,500); Subsistence (\$202,500); Telecommunications (\$108,000).
  - 4. Repair and Maintenance - Vehicles (\$28,125); Repair and Maintenance - Office Equipment (\$16,875); Fuel and Oil - Vehicles (\$73,125); Office Stationery and Printing (\$25,875); Water, Sewerage and Fire Services (\$5,625); Postage (\$9,000); Power Supply (\$90,000); Office Supplies (\$90,000).
  - 5. Office Books, Periodicals and Publications (\$20,115); National Training Productivity Centre Levy (\$21,523); Protocol and Hospitality (\$168,750); Incidentals (\$61,875); Training (\$46,125); Purchase - IT Equipment (\$45,000); Purchase - Office Furniture (\$33,750); United Nations (\$263,428); UNDP (\$22,440); UNIDO (\$19,311); UN Children's Fund (\$6,000); UN Peacekeeping Force (\$189,800); Secretariat of the Pacific Community (\$412,220); Colombo Plan Bureau (\$119,291); ACP Secretariat (\$175,488); East - West Centre (\$30,000); International Red - Cross (\$12,000); UNDP Regional Office (\$890,312); Forum Fisheries Agency (\$83,452); MSG Contribution (\$1,379,502); International Criminal Court (\$35,000); Western and Central Pacific Fisheries Commission (\$121,057); International Tribunal Law of the Sea (\$23,761); General Trust Fund - Bio-safety Protocol of UNEP (\$300); Contribution to Comprehensive Nuclear Test Ban Treaty Organisation (\$23,780); Commonwealth Secretariat (\$233,518); G77 and China (\$33,646); International Seabed Authority (\$3,914); Forum Secretariat (\$420,535).
  - 6. Pacific Islands Development Forum - Operating Grant (\$1,173,913).
  - 7. Digitisation of Registry Record (\$24,750).
  - 10. SPC Host Country Contribution (\$1,851,642).

*Aid-in-Kind:* Voluntary Programme (JICA) (\$1,605,355).

<b>Programme 2: Foreign Missions</b>
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<b>ACTIVITY 1: Overseas Missions</b>
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- 8-2-1
- 1. Personal Emoluments (\$13,187,841).
  - 2. Wages (\$4,341,236).
  - 3. Travel (\$883,125); Subsistence (\$646,875); Telecommunications (\$450,000).
  - 4. Fuel and Oil - Vehicles (\$180,000); Repair and Maintenance - Vehicles (\$112,500); Rental - Office and Residential Building (\$8,804,348); Running Expenses - Rented and Government Owned Properties (\$2,025,000); Office Supplies (\$225,000).
  - 5. Office Books, Periodicals and Publications (\$16,875); Medical Expenses and Insurance Cost (\$1,237,500); Purchase - Furniture and Equipment (\$225,000).
  - 7. Special Administrator (\$540,000); Repatriation of Fiji Nationals (\$112,500); Establishment of Israel Mission (\$1,125,000); UNGA Annual Meeting (\$142,746).
  - 8. Upgrade and Enhancement - Building (Overseas Missions) (\$1,125,000).
  - 9. Purchase of Fiji House - Wellington, New Zealand (\$2,691,965).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				
<b>Head No. 9 - INDEPENDENT BODIES</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>				<b>\$000</b>		
Office of the Auditor - General.....	5,967.9	6,997.1	447.2	<b>7,444.4</b>	7,444.4	7,444.4
Fijian Elections Office.....	2,910.5	7,350.5	12,649.5	<b>20,000.0</b>	0.0	0.0
Judiciary.....	44,573.7	52,085.6	(2,633.5)	<b>49,452.1</b>	46,262.0	46,262.0
Parliament.....	15,719.7	18,244.2	(924.1)	<b>17,320.0</b>	16,088.8	16,088.8
Office of the Director of Public Prosecutions....	6,932.2	8,068.1	874.0	<b>8,942.1</b>	8,827.1	8,827.1
<b>TOTAL EXPENDITURE .....</b>	<b>76,104.0</b>	<b>92,745.5</b>	<b>10,413.1</b>	<b>103,158.6</b>	<b>78,622.3</b>	<b>78,622.3</b>

## INDEPENDENT BODIES

Fiji's Independent Bodies operate autonomously. Along with Independent Commissions, they make up the system of checks and balances that upholds the rule of law, ensures representative government and provides external oversight to secure and maintain a transparent and accountable Government.

These Independent Bodies are Office of the Auditor - General (OAG), Fijian Elections Office (FEO), the Judiciary, the Parliament, and the Office of the Director of Public Prosecutions (ODPP).

OAG is an independent office established under Section 151 of the Fijian Constitution. Furthermore, in accordance with the Audit Act 2025, the Auditor - General is mandated to audit and report to Parliament on the public accounts of the State, the control of public money and public property, and any other transactions with or concerning public money or public property of the State. OAG has been allocated a sum of **\$7.4 million** in the 2025-2026 Budget.

FEO is responsible for the independent preparation and conduct of national elections for Parliament every four years and any other election assigned under the law. A total of **\$20.0 million** is provided for the operations of the FEO in the 2025-2026 Budget.

The 2013 Constitution, Chapter 5, Section 97 affirms that judicial power and authority in the State are vested in the Courts of Fiji. These Courts are entrusted with hearing and resolving disputes, and upholding the rule of law, subject only to the Constitution and the Law. In line with this constitutional mandate, Parliament is responsible for ensuring that the Judiciary is provided with adequate resources to effectively perform its functions and exercise its powers. Accordingly, a total allocation of **\$49.5 million** has been provided to the Judiciary in the 2025-2026 Budget.

Similarly, Chapter 3, Section 46 of the 2013 Fiji Constitution, the legislative authority of the State is entrusted to Parliament. As one of the three branches of government, Parliament serves as the voice of the Fijian people, fulfilling critical legislative, representative, oversight, and scrutiny roles. The allocated budget for Parliament in the 2025-2026 financial year stands at **\$17.3 million**.

ODPP is an independent office established under the 2013 Fiji Constitution to institute and conduct criminal court proceedings in Fiji. The ODPP is allocated **\$8.9 million** in the 2025-2026 Budget to carry out its operations.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 6. Office of the Auditor - General (\$7,444,387); Fijian Elections Office (\$20,000,000); Judiciary (\$49,452,053); Parliament (\$17,320,033); Office of the Director Public Prosecutions (\$8,942,086).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 10 - MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	0.0	3,634.0	800.8	<b>4,434.9</b>	4,434.9	4,434.9
2. Wage Earners.....	0.0	126.9	36.1	<b>163.0</b>	163.0	163.0
3. Travel and Communications .....	0.0	196.7	111.5	<b>308.2</b>	308.2	308.2
4. Maintenance and Operations .....	0.0	577.9	270.2	<b>848.1</b>	848.1	848.1
5. Purchase of Goods and Services .....	0.0	463.9	385.6	<b>849.5</b>	849.5	849.5
6. Operating Grants and Transfers .....	0.0	1,000.0	(21.7)	<b>978.3</b>	978.3	978.3
7. Special Expenditures .....	0.0	626.8	195.0	<b>821.7</b>	675.0	675.0
<b>TOTAL OPERATING .....</b>	<b>0.0</b>	<b>6,626.2</b>	<b>1,777.4</b>	<b>8,403.6</b>	<b>8,256.8</b>	<b>8,256.9</b>
8. Capital Construction .....	0.0	3,105.0	(855.0)	<b>2,250.0</b>	2,250.0	2,250.0
9. Capital Purchase .....	0.0	0.0	112.5	<b>112.5</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>3,105.0</b>	<b>(742.5)</b>	<b>2,362.5</b>	<b>2,250.0</b>	<b>2,250.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>0.0</b>	<b>9,731.2</b>	<b>1,034.9</b>	<b>10,766.1</b>	<b>10,506.8</b>	<b>10,506.9</b>

## MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

The Ministry of Environment and Climate Change will continue to enforce environmental legislation, policies and programmes that promote sustainable development and build national resilience to the impacts of climate change. This will be achieved through increased public engagement on environmental and climate priorities, strengthened implementation and compliance of national legislations, and targeted activities to fulfil Fiji's obligations under Multilateral Environmental Agreements (MEAs).

The Department of Environment has the mandate to implement the Environment Management Act 2005 and its associated regulations to ensure that national development does not compromise the integrity of Fiji's environment. In the 2025-2026 Budget, the Ministry will scale up enforcement and compliance efforts, while advancing the full review of its four environmental laws and its subsequent regulations. These legislative reforms are essential to strengthen Fiji's environmental regulatory framework and improve legal alignment with emerging risks, community expectations, and MEA obligations. The Ministry will also continue to expand public awareness and ensure that all development proponents comply with the laws designed to safeguard Fiji's ecosystems and biodiversity. The Department will also support national implementation of the Biodiversity Beyond National Jurisdiction Agreement and engage in the Intergovernmental Negotiating Committee on Plastic Pollution, among other treaty processes.

Through the Department of Climate Change, the Ministry will lead climate-resilient development planning and coordination of climate finance. The Department will support line Ministries in integrating climate risk and resilience across sectors, while also leading Fiji's engagement in international climate negotiations. In the 2025-2026 Budget, the focus will be placed on the implementation of the Climate Change Act 2021, including development of regulations, guidance for key sectors, and reporting under the Paris Agreement.

The Ministry will also lead Fiji's co-hosting of the Asia-Pacific Environment Ministers and Authorities Forum (AP6) in 2025, a historic first for the Pacific. This event will position Fiji to influence the Asia-Pacific voice at the United Nations Environment Assembly, showcasing the country's leadership on environmental and climate issues.

To ensure accountability and effective service delivery, the Ministry will also invest in improving governance systems by integrating GIS and digital platforms into its regulatory processes. These investments are aligned with the 2025-2029 National Development Plan and the Ministry's Strategic Plan 2025-2030.

Overall, the Ministry's 2025-2026 Budget reflects a forward-looking, integrated approach to environmental protection and climate governance. Investments in legislative reform, enforcement, awareness, and international engagement will collectively strengthen environmental governance and ensure that natural resources continue to support Fiji's cultural, economic, and ecological well-being.

The Ministry of Environment and Climate Change is allocated a total of **\$10.8 million** in the 2025-2026 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 10 - MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

## Programme 1 - Environment

## ACTIVITY 1 - General Administration

\$000

1. Established Staff .....	0.0	901.8	82.9	<b>984.7</b>	984.7	984.7
2. Wage Earners .....	0.0	80.2	28.8	<b>108.9</b>	108.9	108.9
3. Travel and Communications .....	0.0	69.0	54.7	<b>123.8</b>	123.8	123.8
4. Maintenance and Operations .....	0.0	177.7	57.6	<b>235.3</b>	235.3	235.3
5. Purchase of Goods and Services .....	0.0	203.3	109.5	<b>312.8</b>	312.8	312.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	146.7	<b>146.7</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	112.5	<b>112.5</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	1,431.9	592.7	<b>2,024.7</b>	1,765.4	1,765.4

## Programme 1 - Environment

## ACTIVITY 2 - Environmental Management

\$000

1. Established Staff .....	0.0	376.8	262.1	<b>638.9</b>	638.9	638.9
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	21.9	1.8	<b>23.6</b>	23.6	23.6
4. Maintenance and Operations .....	0.0	25.3	96.6	<b>121.9</b>	121.9	121.9
5. Purchase of Goods and Services .....	0.0	13.8	22.2	<b>36.0</b>	36.0	36.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	437.7	382.7	<b>820.4</b>	820.4	820.4

## MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

<b>Programme 1: Environment</b>
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<b>ACTIVITY 1: General Administration</b>
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- 10-1-1*
- 1. Personal Emoluments (\$984,691).
  - 2. Wages (\$108,927).
  - 3. Subsistence (\$28,125); Travel (\$78,750); Telecommunications (\$16,875).
  - 4. Fuel and Oil - Vehicles (\$67,500); Repair and Maintenance - Vehicles (\$16,875); Postage (\$2,250); Power Supply (\$48,913); Incidentals (\$7,875); Training (\$16,875); Office Stationery and Printing (\$16,875); Water, Sewerage and Fire Services (\$9,783); Office Pest Control (\$3,375); Cleaning Services (\$45,000).
  - 5. Advertising (\$11,250); Office Books, Periodicals and Publications (\$3,375); National Training Productivity Centre Levy (\$33,750); Occupational Health and Safety (\$5,625); Repair and Maintenance - Office Equipment (\$78,750); Awareness (\$45,000); Security Services (\$37,125); Sanitary Services (\$7,875); Office Equipment (\$22,500); Monitoring and Evaluation (\$11,250); Technical Review Committee Meetings (\$11,250); Protective Clothing (\$11,250); Implementation and Enforcement of the Environment Management Act (\$33,750).
  - 7. Asia Pacific 6<sup>th</sup> Environment Ministers and Environment Authorities Forum (\$146,739).
  - 9. Purchase of Trashboom Equipment (\$112,500).

<b>Programme 1: Environment</b>
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<b>ACTIVITY 2: Environmental Management</b>
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- 10-1-2*
- 1. Personal Emoluments (\$638,900).
  - 3. Subsistence (\$3,375); Travel (\$9,000); Telecommunications (\$11,250).
  - 4. Fuel and Oil - Vehicles (\$1,125); Office Stationery and Printing (\$3,375); Compliance and Enforcement - EIA (\$117,391).
  - 5. Advertising (\$2,250); Training (\$11,250); Protective Gear and Clothing (\$11,250); Technical Meeting (\$11,250).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 10 - MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

## Programme 1 - Environment

## ACTIVITY 3 - Waste Management and Pollution Control Services

\$000

1. Established Staff .....	0.0	434.6	(14.5)	<b>420.1</b>	420.1	420.1
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	28.8	(2.3)	<b>26.4</b>	26.4	26.4
4. Maintenance and Operations .....	0.0	162.2	28.5	<b>190.7</b>	190.7	190.7
5. Purchase of Goods and Services .....	0.0	2.3	67.5	<b>69.8</b>	69.8	69.8
6. Operating Grants and Transfers .....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	51.8	60.8	<b>112.5</b>	112.5	112.5
8. Capital Construction .....	0.0	3,105.0	(855.0)	<b>2,250.0</b>	2,250.0	2,250.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	4,784.5	(1,715.1)	<b>3,069.4</b>	3,069.4	3,069.4

## Programme 1 - Environment

## ACTIVITY 4 - Management of Ozone Depletion Substance

\$000

1. Established Staff .....	0.0	258.4	17.4	<b>275.8</b>	275.8	275.8
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	10.4	(0.2)	<b>10.1</b>	10.1	10.1
4. Maintenance and Operations .....	0.0	110.4	(2.4)	<b>108.0</b>	108.0	108.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	379.2	14.8	<b>393.9</b>	393.9	393.9

## MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

<b>Programme 1: Environment</b>
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<b>ACTIVITY 3: Waste Management and Pollution Control Services</b>
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- 10-1-3*
- 1. Personal Emoluments (\$420,078).
  - 3. Subsistence (\$6,848); Travel (\$9,783); Telecommunications (\$9,783).
  - 4. Fuel and Oil - Vehicles (\$1,125); National Waste (Solid, Liquid and Wastewater) Management and Pollution Control Strategy (\$33,750); Implementation of the Litter Act (\$48,913); Implementation of the Waste Disposal/Recycling Regulations (\$33,750); Intergovernmental Negotiating Committee (INC) (\$11,250); Office Stationery and Printing (\$5,625); Awareness Programme - 7R and Litter Awareness (\$56,250).
  - 5. Advertising (\$2,250); Implementation of Fiji's Container Deposit (\$50,625); Protective Gear and Clothing (\$11,250); Technical Meetings (\$5,625).
  - 7. Implementation of Small-Scale Infrastructure Projects (Laboratory) (\$112,500).
  - 8. Naboro Landfill - Phase 2 (Cell 4) (\$2,250,000).

<b>Programme 1: Environment</b>
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<b>ACTIVITY 4: Management of Ozone Depletion Substance</b>
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- 10-1-4*
- 1. Personal Emoluments (\$275,809).
  - 3. Subsistence (\$2,250); Travel (\$2,250); Telecommunications (\$5,625).
  - 4. Fuel and Oil - Vehicles (\$1,125); Management of Methyl Bromide (\$45,000); HCFC Phase Out Management Plan (\$45,000); Compliance and Enforcement of Ozone Depleting Substances (\$16,875).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				

## Head No. 10 - MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

## Programme 1 - Environment

## ACTIVITY 5 - Resource Management and Partnership \$000

1. Established Staff .....	0.0	224.5	64.7	<b>289.2</b>	289.2	289.2
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	11.5	6.1	<b>17.6</b>	17.6	17.6
4. Maintenance and Operations .....	0.0	35.7	14.5	<b>50.1</b>	50.1	50.1
5. Purchase of Goods and Services .....	0.0	204.6	124.8	<b>329.4</b>	329.4	329.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	476.2	210.1	<b>686.3</b>	686.3	686.3

## Programme 1 - Environment

## ACTIVITY 6 - Divisional Support Programmes (North and West) \$000

1. Established Staff .....	0.0	445.2	16.4	<b>461.6</b>	461.6	461.6
2. Wage Earners .....	0.0	30.2	0.9	<b>31.1</b>	31.1	31.1
3. Travel and Communications .....	0.0	11.5	1.2	<b>12.7</b>	12.7	12.7
4. Maintenance and Operations .....	0.0	11.5	33.5	<b>45.0</b>	45.0	45.0
5. Purchase of Goods and Services .....	0.0	1.2	15.5	<b>16.6</b>	16.6	16.6
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	499.5	67.5	<b>567.0</b>	567.0	567.0

## MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

<b>Programme 1: Environment</b>
<b>ACTIVITY 5 : Resource Management and Partnership</b>

- 10-1-5*
- 1. Personal Emoluments (\$289,209).
  - 3. Subsistence (\$2,935); Travel (\$9,783); Telecommunications (\$4,891).
  - 4. Fuel and Oil - Vehicles (\$978); Convention on International Trade in Endangered Species (CITES) (\$39,375); Office Stationery and Printing (\$4,891); Repair and Maintenance - Office Equipment (\$4,891).
  - 5. Advertising (\$5,870); National Environment Report (\$14,673); Natural Resource Owners Committee (\$97,826); Convention on Wetlands of Importance (\$19,565); Convention on Biological Diversity (\$29,348); Implementation of NBSAP and Cartagena Protocol (\$4,891); Annual Contributions: South Pacific Regional Environment Programme (\$45,000); Convention on International Trade in Endangered Species - CITES (\$460); RAMSAR (\$2,875); Convention on Biological Diversity (\$1,495); United Nations Environment Programme (\$11,500); Stockholm Convention on the Management of Persistent Organic Pollutants (\$1,725); Convention on Migratory Species (\$575); Nagoya and Cartagena Protocol (\$575); International Union for the Conservation of Nature (\$20,300); Waigani and Noumea Conventions (\$3,680); Ratification of the Minamata Convention (\$11,500); Ratification of the Basel Convention (\$11,500); Ratification of the Rotterdam (\$11,500); Convention Implementation Stockholm (\$11,500); Implementation of the Convention on the Conservation of Migratory Species of Wild Animals (\$11,500); Protective Gear and Clothing (\$11,500).

<b>Programme 1: Environment</b>
<b>ACTIVITY 6 : Divisional Support Programmes (North and West)</b>

- 10-1-6*
- 1. Personal Emoluments (\$461,585).
  - 2. Wages (\$31,069).
  - 3. Subsistence (\$3,913); Travel (\$5,870); Telecommunication (\$2,935).
  - 4. Fuel and Oil - Vehicles (\$1,957); Environment Compliance North and West (\$19,565); Office Stationery and Printing (\$2,935); Training (\$2,935); Water, Sewerage and Fire Services (\$2,935); Repair and Maintenance - Office (\$4,891); Power Supply (\$9,783).
  - 5. Advertising (\$978); Office Equipment (\$7,826); Protective Gear and Clothing (\$3,913); Technical Meeting (\$3,913).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027   2027-2028	
<b>Head No. 10 - MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE</b>						
<b>Programme 1 - Environment</b>						
<b>ACTIVITY 7 - Project Management and Services</b>				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	265.6	<b>265.6</b>	265.6	265.6
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	15.7	<b>15.7</b>	15.7	15.7
4. Maintenance and Operations .....	0.0	0.0	16.6	<b>16.6</b>	16.6	16.6
5. Purchase of Goods and Services .....	0.0	0.0	17.6	<b>17.6</b>	17.6	17.6
6. Operating Grants and Transfers .....	0.0	0.0	978.3	<b>978.3</b>	978.3	978.3
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	0.0	1,293.8	<b>1,293.8</b>	1,293.8	1,293.8

## MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

<b>Programme 1: Environment</b>
<b>ACTIVITY 7 : Project Management and Services</b>

- 10-1-7*
- 1. Personal Emoluments (\$265,626).
  - 3. Travel (\$7,826); Subsistence (\$2,935); Telecommunications (\$4,891).
  - 4. Fuel and Oil - Vehicles (\$978); Spare Parts and Maintenance (\$978); Office Stationery and Printing (\$4,891); Monitoring (\$4,891); Training (\$4,891).
  - 5. Advertising (\$1,957); Office Equipment (\$9,783); Awareness (\$1,957); Protective Gear and Clothing (\$3,913).
  - 6. Subsidy for Naboro Landfill (\$978,261).



### DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

#### Head No.10 - MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

##### Programme 2 - Climate Change

##### ACTIVITY 1 - Policy and Administration

\$000

1. Established Staff .....	0.0	992.9	106.1	<b>1,099.0</b>	1,099.0	1,099.0
2. Wage Earners .....	0.0	16.6	6.4	<b>23.0</b>	23.0	23.0
3. Travel and Communications .....	0.0	43.7	34.6	<b>78.3</b>	78.3	78.3
4. Maintenance and Operations .....	0.0	55.2	25.2	<b>80.4</b>	80.4	80.4
5. Purchase of Goods and Services .....	0.0	38.8	28.6	<b>67.4</b>	67.4	67.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	575.0	(12.5)	<b>562.5</b>	562.5	562.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	1,722.1	188.4	<b>1,910.6</b>	1,910.6	1,910.6

## MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE

<b>Programme 2: Climate Change</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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10-2-1

- 1. Personal Emoluments (\$1,098,956).
- 2. Wages (\$23,010).
- 3. Travel (\$48,913); Subsistence (\$9,783); Telecommunications (\$19,565).
- 4. Fuel and Oil - Vehicles (\$4,891); Repair and Maintenance - Vehicles (\$4,891); Office Stationery and Printing (\$5,870); Incidentals (\$7,826); Repair and Maintenance - Office Equipment (\$11,739); Power Supply (\$9,783); Office Supplies (\$1,957); Cleaning Services (\$24,457); Water, Sewerage and Fire Services (\$9,000).
- 5. Training (\$4,891); Purchase - Office Equipment (\$14,674); National Training Productivity Centre Levy (\$10,463); Subscription for Fiji Climate Change Portal (\$7,025); Office Books, Periodicals and Publications (\$2,446); Annual Contribution to UNFCCC (\$4,402); Technical Committee Meeting (\$7,826); Protective Gear (\$4,891); Security Services (\$10,800).
- 7. Implementation of Climate Change Act (\$562,500).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 11 - MINISTRY OF INFORMATION

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	0.0	0.0	2,279.6	<b>2,279.6</b>	2,279.6	2,279.6
2. Wage Earners.....	0.0	0.0	258.1	<b>258.1</b>	258.1	258.1
3. Travel and Communications .....	0.0	0.0	297.7	<b>297.7</b>	297.7	297.7
4. Maintenance and Operations .....	0.0	0.0	418.1	<b>418.1</b>	418.1	418.1
5. Purchase of Goods and Services .....	0.0	0.0	1,241.4	<b>1,241.4</b>	1,241.4	1,241.4
6. Operating Grants and Transfers .....	0.0	0.0	11,749.6	<b>11,749.6</b>	11,749.6	11,749.6
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>0.0</b>	<b>0.0</b>	<b>16,244.5</b>	<b>16,244.5</b>	<b>16,244.5</b>	<b>16,244.5</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	264.0	<b>264.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>264.0</b>	<b>264.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>0.0</b>	<b>0.0</b>	<b>16,508.4</b>	<b>16,508.4</b>	<b>16,244.5</b>	<b>16,244.5</b>

## MINISTRY OF INFORMATION

The Ministry of Information is Government's primary information agency providing the link between Government, the media and the public. The Ministry's role is to better inform the public about government's policies, programmes and plans. It also has the responsibility for the preservation and maintenance of Fiji's historical records so that they can easily be used and made available to the public.

The Ministry comprises of Department of Information and National Archives of Fiji.

The functions of the Ministry are:

- To provide policy advice and administrative support to ensure the enhancement and effectiveness of the portfolio performance of the Minister;
- To implement assigned legislation;
- To collect, collate and disseminate Government Information to the public through mainstream media, social media as well as direct awareness campaigns;
- To inform the public about Government policies, plans and progress;
- To monitor the media and coordinate Government's responses to issues of concern;
- To manage the Fiji Government's official website which serves as Government's "information portal";
- To preserve Fiji's documentary heritage, provide archival services to Government and the public and support records keeping in Government; and
- To ensure the delivery, recording, management and preservation of the nation's Legal Deposit collection.

The Ministry of Information is allocated a total of **\$16.5 million** in the 2025 - 2026 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 11 - MINISTRY OF INFORMATION</b>						
<b>Programme 1 - Information</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	1,605.2	<b>1,605.2</b>	1,605.2	1,605.2
2. Wage Earners .....	0.0	0.0	211.1	<b>211.1</b>	211.1	211.1
3. Travel and Communications .....	0.0	0.0	278.6	<b>278.6</b>	278.6	278.6
4. Maintenance and Operations .....	0.0	0.0	155.8	<b>155.8</b>	155.8	155.8
5. Purchase of Goods and Services .....	0.0	0.0	1,129.4	<b>1,129.4</b>	1,129.4	1,129.4
6. Operating Grants and Transfers .....	0.0	0.0	11,749.6	<b>11,749.6</b>	11,749.6	11,749.6
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	0.0	15,129.6	<b>15,129.6</b>	15,129.6	15,129.6

**Programme 2 - National Archives of Fiji**

<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	674.4	<b>674.4</b>	674.4	674.4
2. Wage Earners .....	0.0	0.0	47.0	<b>47.0</b>	47.0	47.0
3. Travel and Communications .....	0.0	0.0	19.1	<b>19.1</b>	19.1	19.1
4. Maintenance and Operations .....	0.0	0.0	262.3	<b>262.3</b>	262.3	262.3
5. Purchase of Goods and Services .....	0.0	0.0	112.1	<b>112.1</b>	112.1	112.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	264.0	<b>264.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	0.0	1,378.9	<b>1,378.9</b>	1,114.9	1,114.9

## MINISTRY OF INFORMATION

<b>Programme 1: Information</b>
<b>ACTIVITY 1: General Administration</b>

- 11-1-1*
- 1. Personal Emoluments (\$1,605,240).
  - 2. Wages (\$211,057).
  - 3. Travel (\$78,750); Subsistence (\$78,750); Telecommunications (\$73,125); Telex (\$47,925).
  - 4. Fuel and Oil - Vehicles (\$56,250); Repair and Maintenance - Vehicles (\$15,750); Repairs and Maintenance - Office Equipment (\$13,500); Water, Sewerage and Fire Services (\$563); Office Stationery and Printing (\$28,125); Incidentals (\$24,750); Power Supply (\$11,250); Lease and Rent - IT Infrastructure (\$5,625).
  - 5. Office Books, Periodicals and Publications (\$22,500); Purchase - Office Equipment (\$101,250); Training (\$22,500); Advertising (\$90,000); Minor Improvements - Software Application (\$101,250); Purchase - Technical Equipment (\$37,125); Fiji In Focus (\$139,242); Public Awareness - Media Relations (\$225,000); Special Production (\$168,750); Purchase - Operation Equipment (\$168,750); Program Presenter Fee (\$5,625); National Training Productivity Centre Levy (\$16,988); Contribution to Asia Pacific Institute of Broadcasting and Development (\$21,375); Broadcasting Expenses (\$9,000).
  - 6. Public Service Broadcast - Mai TV (\$1,802,898); Public Service Broadcast - Fiji TV (\$1,201,932); Public Service Broadcast - FBC TV (\$2,542,500); Public Service Broadcast - FBC Radio (\$4,507,245); Public Service Broadcast - CFL Radio (\$1,695,000).

<b>Programme 2: National Archives of Fiji</b>
<b>ACTIVITY 1: General Administration</b>

- 11-2-1*
- 1. Personal Emoluments (\$674,379).
  - 2. Wages (\$47,026).
  - 3. Travel (\$3,375); Subsistence (\$6,750); Telecommunications (\$9,000).
  - 4. Repairs and Maintenance - Office Equipment (\$33,750); Minor Improvements - IT Infrastructure (\$123,750); Fuel and Oil - Vehicles (\$2,250); Incidentals (\$7,481); Office Stationery and Printing (\$1,125); Power Supply (\$90,000); Water, Sewerage and Fire Services (\$2,813); Photocopying Supplies (\$1,125).
  - 5. Purchase - Office Equipment (\$16,875); Purchase - Technical Equipment (\$56,250); Training (\$5,625); Fumigation (\$12,375); Awareness (\$11,250); National Training Productivity Centre Levy (\$6,879); Subscription to Professional Associations (\$2,813).
  - 9. Purchase - IT Infrastructure (\$263,964).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 12 - MINISTRY OF IMMIGRATION</b>						
<b>Programme 1- Fijian Immigration Department</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	5,629.6	<b>5,629.6</b>	5,629.6	5,629.6
2. Wage Earners.....	0.0	0.0	316.1	<b>316.1</b>	316.1	316.1
3. Travel and Communications .....	0.0	0.0	438.8	<b>438.8</b>	438.8	438.8
4. Maintenance and Operations .....	0.0	0.0	798.0	<b>798.0</b>	798.0	798.0
5. Purchase of Goods and Services .....	0.0	0.0	6,940.4	<b>6,940.4</b>	6,940.4	6,940.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	308.2	<b>308.2</b>	112.5	112.5
<b>TOTAL OPERATING .....</b>	<b>0.0</b>	<b>0.0</b>	<b>14,430.9</b>	<b>14,430.9</b>	<b>14,235.3</b>	<b>14,235.3</b>
8. Capital Construction .....	0.0	0.0	388.9	<b>388.9</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	3,008.2	<b>3,008.2</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>3,397.0</b>	<b>3,397.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>0.0</b>	<b>0.0</b>	<b>17,828.0</b>	<b>17,828.0</b>	<b>14,235.3</b>	<b>14,235.3</b>

## MINISTRY OF IMMIGRATION

The Ministry of Immigration is responsible for managing the movement of people across Fiji's border. Its key function is sustaining border management and national security are operationalised through the delivery of critical immigration services, which include:

- Issuance of visas and permit;
- Issuance of travel documents (such as passports);
- Administration of citizenship services; and
- Enforcement of Immigration laws and regulations.

In the 2025-2026 Budget, the Ministry will continue to strengthen its operational capabilities through the following initiatives:

- Ongoing development of the Document Management System;
- Enhancements to the Passenger Information System;
- Trial of outsourcing immigration administrative services to improve service delivery; and
- Continued implementation of the findings and recommendations from the Growth Re-Set Sub - committee on immigration investment.

The Ministry of Immigration is allocated a total of **\$17.8 million** in the 2025-2026 Budget.

<b>Programme 1: Fijian Immigration Department</b>
<b>ACTIVITY 1: General Administration</b>

*12-1-1*

- 1. Personal Emoluments (\$5,629,572).
- 2. Wages (\$316,070).
- 3. Travel (\$78,750); Subsistence (\$168,750); Telecommunications (\$191,250).
- 4. Fuel and Oil - Vehicles (\$78,750); Repair and Maintenance - Vehicles (\$22,500); Repair and Maintenance - Office Equipment (\$16,875); Office Stationery and Printing (\$138,600); Power Supply (\$252,153); Incidentals (\$56,250); Water Sewerage and Fire Services (\$7,875); Safehouse Operational Expenses (\$112,500); Courier/Mail Expenses (\$112,500).
- 5. Office Books, Periodicals and Publications (\$5,625); Office Supplies, Stores and Services (\$33,750); Clothing and Uniforms (\$56,250); Passports (\$5,850,000); Purchase - Furniture (\$56,250); Training (\$67,500); IBM Annual Maintenance Fees (\$450,000); Purchase - Software Application (\$29,250); Deportation Cost (\$112,500); National Training Productivity Centre Levy (\$46,949); E-Transaction Cost (\$6,750); Protective Personal Equipment (\$11,250); Pacific Immigration Directors' Conference Subscription (\$23,063); Software Services (\$180,000); IOM Annual Subscription (\$11,250).
- 7. Evidence Storage Facility (\$112,500); Pacific Immigration Development Community Regular Annual Meeting (\$195,652).
- 8. Upgrade and Enhancement - Suva and Nadi Safe House (\$202,500); Upgrade and Enhancement - Nadi Server Room (\$57,004); Relocation of Savusavu Office (\$112,500); Upgrade and Enhancement - Office at Lautoka Wharf (\$16,875).
- 9. ePassport Enrolment Kits - Immigration Offices and Overseas Missions (\$337,500); Advance Passenger Information and Record (\$978,261); Disaster Recovery Support (\$1,467,391); Domestic Forensic Lab (\$112,500); Upgrade Security Capabilities (\$112,500).



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

**Head No. 13 - INDEPENDENT COMMISSIONS****Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration****\$000**

Human Rights and Anti - Discrimination Commission .....	762.7	1,136.2	363.8	<b>1,500.0</b>	1,500.0	1,500.0
Accountability and Transparency Commission....	0.0	20.0	0.0	<b>20.0</b>	20.0	20.0
Constitutional Offices Commission.....	20.0	200.0	0.0	<b>200.0</b>	200.0	200.0
Fiji Independent Commission Against Corruption .....	9,414.0	10,450.6	(2,000.0)	<b>8,450.6</b>	8,450.6	8,450.6
Public Service Commission.....	5,707.7	6,208.2	1,170.7	<b>7,379.0</b>	7,379.0	7,379.0
Accident Compensation Commission of Fiji.....	2,845.7	2,154.0	147.3	<b>2,301.2</b>	2,301.2	2,301.2
Legal Aid Commission.....	10,357.1	11,862.5	269.4	<b>12,132.0</b>	12,132.0	12,132.0
Online Safety Commission.....	184.4	473.1	1,026.9	<b>1,500.0</b>	1,500.0	1,500.0
Electoral Commission.....	0.0	565.4	(90.0)	<b>475.4</b>	475.4	475.4
Fijian Competition and Consumer Commission..	4,519.0	5,526.8	(26.8)	<b>5,500.0</b>	5,500.0	5,500.0
Truth and Reconciliation Commission.....	0.0	0.0	1,500.0	<b>1,500.0</b>	1,500.0	1,500.0
<b>TOTAL EXPENDITURE.....</b>	<b>33,810.6</b>	<b>38,596.9</b>	<b>2,361.3</b>	<b>40,958.2</b>	<b>40,958.2</b>	<b>40,958.2</b>

## INDEPENDENT COMMISSIONS

A sum of **\$40.9 million** is provided to fund the operations of the following Independent Commissions:

**Human Rights and Anti-Discrimination Commission** is responsible for ensuring protection, promotion and observance of human rights in Fiji as well as taking steps to secure appropriate redress for any human rights violations. It has a budget of **\$1.5 million**.

**Accountability and Transparency Commission** is responsible for carrying out the roles and responsibilities assigned under any written law, pursuant to section 121 and 149 of the Constitution of the Republic of Fiji. This includes facilitating access to information and implementing code of conduct in accordance with any written law. It has a budget of **\$20,000**.

**Constitutional Offices Commission** is responsible for providing advice to the President for the appointment of constitutional offices and associated functions, pursuant to section 133 of the Constitution of the Republic of Fiji. **\$200,000** is provided in the 2025-2026 Budget.

**The Fiji Independent Commission Against Corruption (FICAC)** is an independent institution established under the FICAC Act 2007, mandated to investigate and prosecute corruption, bribery, and other related offences. With an allocation of **\$8.5 million**, FICAC continues to play a key role in strengthening public accountability and upholding the rule of law across all sectors of governance in Fiji.

**Public Service Commission (PSC)** is appointed by the President upon the advice of the Constitutional Offices Commission and performs its independent role to recruit, remove and discipline Permanent Secretaries. PSC is responsible for setting consistent service standards across the Civil Service by endorsing new and revised policies and guidelines, administering the Procedural Review Process and the Performance Assessment Framework for Permanent Secretaries. It has a budget of **\$7.4 million**.

**Accident Compensation Commission of Fiji** administers no-fault compensation scheme for injuries and deaths from motor vehicle accidents, with the option of either receiving compensation under the Accident Compensation Act 2017 or pursuing claims through legal proceedings under common law. **\$2.3 million** is provided in the 2025-2026 Budget.

**Legal Aid Commission** provides free legal aid services to members of the public by giving advice, providing legal representation in court and other related services to Fijians particularly to the impoverished and the most vulnerable, who cannot afford the legal services provided by private practitioners. The Commission provides legal services in all areas of Family Law, Criminal Law and certain areas of Civil law as well as additional services provided under the First Hour Procedure, which is available 24 hours 7 days a week. It has a budget of **\$12.1 million**.

**Online Safety Commission** is empowered to promote online safety through various means, including public awareness initiatives and education campaigns under the Online Safety Act 2018. A budget of **\$1.5 million** is provided in the 2025-2026 Budget.

**Electoral Commission** is an independent institution that has the responsibility for the registration of voters and for the conduct of free and fair elections, amongst other duties, in accordance with the written law, governing elections. To assist the Electoral Commission in carrying out its role, the Supervisor of Elections, acts under the authority of the Electoral Commission to administer the registration of voters and conduct the election of members of Parliament as well as other Bodies. It is allocated **\$475,405** in the 2025-2026 Budget.

**Fijian Competition and Consumer Commission** promotes competition, fair trading and consumer protection, determines prices in markets where competition is limited and regulates monopolistic market situations, including essential infrastructure and services, for the benefit of all Fijians through enforcement and market compliance. **\$5.5 million** is provided in the 2025-2026 Budget.

**Truth and Reconciliation Commission** is an independent entity that is mandated to examine past political upheavals and the impact on individual lives, from physical and emotional harm, loss of life and property, and systemic injustices on people for the fostering of unity and social cohesion in a society. The Commission is actively pursuing efficient ways to promote unity, reconciliation, and national healing across the nation to a degree of integrity in using the **\$1.5 million** provided in the 2025-2026 Budget.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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*13-1-1* -6. Human Rights and Anti-Discrimination Commission (\$1,500,000); Accountability and Transparency Commission (\$20,000); Constitutional Offices Commission (\$200,000); Fiji Independent Commission Against Corruption (\$8,450,610); Public Service Commission (\$7,378,969); Accident Compensation Commission of Fiji (\$2,301,230); Legal Aid Commission (\$12,131,968); Online Safety Commission (\$1,500,000); Electoral Commission (\$475,405); Fijian Competition and Consumer Commission (\$5,500,000); Truth and Reconciliation Commission (\$1,500,000).

**DETAILS OF EXPENDITURE**

		Revised				
	Actual	Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 14 - FIJI CORRECTIONS SERVICE**

	<b>SUMMARY OF TOTAL EXPENDITURE</b>			<b>\$000</b>		
1. Established Staff .....	22,642.5	39,680.0	1,616.5	<b>41,296.5</b>	41,296.5	41,296.5
2. Wage Earners .....	17.2	34.7	668.5	<b>703.1</b>	703.1	703.1
3. Travel and Communications .....	1,114.8	1,140.8	(24.8)	<b>1,116.0</b>	1,116.0	1,116.0
4. Maintenance and Operations .....	3,709.4	3,172.7	133.4	<b>3,306.1</b>	3,306.1	3,306.1
5. Purchase of Goods and Services .....	9,566.4	8,162.7	1,764.2	<b>9,926.9</b>	9,926.9	9,926.9
6. Operating Grants and Transfers .....	133.7	88.0	0.5	<b>88.5</b>	88.5	88.5
7. Special Expenditures .....	653.1	575.0	(12.5)	<b>562.5</b>	562.5	562.5
<b>TOTAL OPERATING .....</b>	<b>37,837.2</b>	<b>52,853.8</b>	<b>4,145.7</b>	<b>56,999.5</b>	56,999.5	56,999.5
8. Capital Construction .....	2,869.9	3,867.8	534.7	<b>4,402.4</b>	3,600.0	3,600.0
9. Capital Purchase .....	566.5	1,092.5	(23.7)	<b>1,068.8</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>3,436.4</b>	<b>4,960.3</b>	<b>510.9</b>	<b>5,471.2</b>	3,600.0	3,600.0
<b>TOTAL EXPENDITURE .....</b>	<b>41,273.6</b>	<b>57,814.1</b>	<b>4,656.6</b>	<b>62,470.7</b>	60,599.5	60,599.5

## FIJI CORRECTIONS SERVICE

The Fiji Corrections Service (FCS) is responsible for the security and successful rehabilitation of inmates being incarcerated in our institutions. The demand for a more efficient, professional and rehabilitative Corrections service has seen the transformation of the organization from a containment centric organization to a rehabilitative centric organization.

This paradigm shift not only requires the reviewing of internal structures, policies and processes but also requires a closer collaboration with external stakeholders to ensure the successful reintegration of inmates back into society.

Compliance with international standards, industry best practices and basic human rights for the treatment of inmates remains paramount, hence the continued efforts by FCS to improve and upgrade its existing infrastructures, human resource capability, IT equipment, softwares and the overall operational effectiveness of various units within FCS.

Quantifying the effectiveness of the existing Rehabilitation Programmes and the Yellow Ribbon Project to achieve its goal of reducing the rate of recidivism continues to be a challenge for FCS since this requires a consolidated effort by all stakeholders. The overall stigma associated with inmates remains a major drawback in successfully integrating inmates into society.

The Fiji Corrections Service is provided a total of **\$62.5 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 14 - FIJI CORRECTIONS SERVICE</b>						
<b>Programme 1 - Fiji Corrections Service</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	8,349.2	12,472.7	1,097.9	<b>13,570.6</b>	13,570.6	13,570.6
2. Wage Earners .....	7.7	11.6	31.6	<b>43.1</b>	43.1	43.1
3. Travel and Communications .....	1,109.1	1,092.5	(23.7)	<b>1,068.8</b>	1,068.8	1,068.8
4. Maintenance and Operations .....	3,086.7	2,753.2	142.6	<b>2,895.8</b>	2,895.8	2,895.8
5. Purchase of Goods and Services .....	1,000.3	1,334.0	421.0	<b>1,755.0</b>	1,755.0	1,755.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	38.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,869.9	3,867.8	534.7	<b>4,402.4</b>	3,600.0	3,600.0
9. Capital Purchase .....	566.5	1,092.5	(23.7)	<b>1,068.8</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	17,027.4	22,624.3	2,180.2	<b>24,804.4</b>	22,933.2	22,933.2

**Programme 1 - Fiji Corrections Service**

<b>ACTIVITY 2 - Penal Institutions</b>	<b>\$000</b>					
1. Established Staff .....	14,293.3	27,207.3	518.6	<b>27,725.9</b>	27,725.9	27,725.9
2. Wage Earners .....	9.5	23.1	636.9	<b>660.0</b>	660.0	660.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	573.5	299.0	(6.5)	<b>292.5</b>	292.5	292.5
5. Purchase of Goods and Services .....	7,228.8	6,330.8	818.6	<b>7,149.4</b>	7,149.4	7,149.4
6. Operating Grants and Transfers .....	60.2	20.0	0.0	<b>20.0</b>	20.0	20.0
7. Special Expenditures .....	615.1	575.0	(12.5)	<b>562.5</b>	562.5	562.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	22,780.5	34,455.1	1,955.1	<b>36,410.2</b>	36,410.2	36,410.2

## FIJI CORRECTIONS SERVICE

<b>Programme 1: Fiji Corrections Service</b>
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<b>ACTIVITY 1: General Administration</b>
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- 14-1-1*
- 1. Personal Emoluments (\$13,570,591).
  - 2. Wages (\$43,133).
  - 3. Travel (\$427,500); Subsistence (\$270,000); Telecommunications (\$371,250).
  - 4. Fuel and Oil - Vehicles (\$618,750); Repair and Maintenance - Vehicles (\$337,500); Repair and Maintenance - Machinery (\$45,000); Repair and Maintenance - Buildings (\$45,000); Repair and Maintenance - Office Equipment (\$67,500); Repair and Maintenance - Burial Grounds (\$168,750); Repair and Maintenance - Generators (\$101,250); Incidentals (\$123,750); Power Supply (\$618,750); Office Stationery and Printing (\$146,250); Water, Sewerage and Fire Services (\$506,250); Postage (\$4,500); Repair and Maintenance - IT Equipment (\$112,500).
  - 5. Materials Stores and Supplies (\$22,500); Clothing and Uniforms (\$1,687,500); Occupational Health and Safety (\$45,000).
  - 8. Upgrade and Enhancement - Quarters (\$450,000); Upgrade and Enhancement - IT Equipment (\$281,250); Upgrade and Enhancement - Institutional Buildings (\$562,500); Upgrade and Enhancement - Institutional Infrastructure (\$112,500); Upgrade and Enhancement - Institutional Boundary Fence (\$225,000); Upgrade - Public Cemeteries (\$2,250,000); Upgrade and Enhancement - IT Infrastructure (\$112,500); Retention Payment (\$408,700).
  - 9. Purchase - Office Equipment (\$337,500); Replacement of Chubb Locks (\$225,000); Creek Boulders (\$281,250); Purchase of Scanners (\$225,000).

<b>Programme 1: Fiji Corrections Service</b>
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<b>ACTIVITY 2: Penal Institutions</b>
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- 14-1-2*
- 1. Personal Emoluments (\$27,725,860).
  - 2. Wages (\$660,000).
  - 4. Repair and Maintenance - Office Building (\$264,375); Repair and Maintenance - Machinery (\$28,125).
  - 5. Rations (\$5,062,500); Materials Stores and Supplies (\$1,350,000); Farm Upkeep (\$112,500); Farm Development (\$28,125); Bakery Materials (\$78,750); Medical Expenses (\$112,500); Training (\$225,000); Ration - Prison Dogs (\$90,000); Prevention and Control - Pest Control (\$33,750); Purchase - Technical Equipment (\$56,250).
  - 6. Stage Gratuities (\$20,000).
  - 7. Rehabilitation Program (\$225,000); Yellow Ribbon Project (\$225,000); Ex-Offender Livelihood Support (\$112,500).

## DETAILS OF EXPENDITURE

		Revised				
	Actual	Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 14 - FIJI CORRECTIONS SERVICE</b>						
<b>Programme 1 - Fiji Corrections Service</b>						
<b>ACTIVITY 3 - Enterprise</b>				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	5.8	48.3	(1.0)	<b>47.3</b>	47.3	47.3
4. Maintenance and Operations .....	49.2	120.5	(2.6)	<b>117.8</b>	117.8	117.8
5. Purchase of Goods and Services .....	1,337.3	497.9	524.5	<b>1,022.5</b>	1,022.5	1,022.5
6. Operating Grants and Transfers .....	73.5	68.0	0.5	<b>68.5</b>	68.5	68.5
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,465.7	734.7	521.3	<b>1,256.1</b>	1,256.1	1,256.1

## FIJI CORRECTIONS SERVICE

<b>Programme 1: Fiji Corrections Service</b>
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<b>ACTIVITY 3: Enterprise</b>
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- 14-1-3*
- 3. Travel (\$13,500); Subsistence (\$22,500); Telecommunications (\$11,250).
  - 4. Fuel and Oil - Vehicles (\$22,500); Repair and Maintenance - Vehicles (\$22,500); Repair and Maintenance - Poultry Shed (\$22,500); Repair and Maintenance - Piggery Shed (\$22,500); Repair and Maintenance - Technical Equipment (\$22,500); Office Stationery and Printing (\$5,344).
  - 5. Joinery Materials (\$112,500); Tailor Materials (\$135,000); Bakery Materials (\$168,750); Farm Upkeep (\$28,125); Farm Development (\$28,125); Occupational Health and Safety (\$5,625); Marketing and Packaging (\$5,625); Material Stores and Supplies (\$22,500); Piggery Material/Feeds (\$168,750); Poultry Material/Feeds (\$293,478); Ration - Devo Heights Unit (\$54,000).
  - 6. Commercial Funds: Piggery (\$9,783); Poultry (\$9,783); Farm (\$9,783); Joinery (\$9,783); Tailor (\$9,783); Bakery (\$9,783); Devo Heights Unit (\$9,783).



## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate <b>2025-2026</b>	Projections 2026-2027	2027-2028
<b>Head No. 15 - MINISTRY OF JUSTICE</b>						
<b>Programme 1 - Justice</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	3,324.4	4,233.2	457.3	<b>4,690.5</b>	4,690.5	4,690.5
2. Wage Earners .....	189.4	230.2	79.0	<b>309.2</b>	309.2	309.2
3. Travel and Communications .....	301.1	276.0	78.4	<b>354.4</b>	354.4	354.4
4. Maintenance and Operations .....	574.7	740.0	133.3	<b>873.4</b>	873.4	873.4
5. Purchase of Goods and Services .....	166.3	384.7	227.1	<b>611.8</b>	611.8	611.8
6. Operating Grants and Transfers .....	17.5	30.0	970.0	<b>1,000.0</b>	1,000.0	1,000.0
7. Special Expenditures .....	129.5	299.0	1,168.5	<b>1,467.5</b>	1,467.5	1,467.5
<b>TOTAL OPERATING .....</b>	<b>4,702.9</b>	<b>6,193.1</b>	<b>3,113.7</b>	<b>9,306.8</b>	<b>9,306.8</b>	<b>9,306.8</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	260.6	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>260.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>4,963.5</b>	<b>6,193.1</b>	<b>3,113.7</b>	<b>9,306.8</b>	<b>9,306.8</b>	<b>9,306.8</b>

## MINISTRY OF JUSTICE

The administration of Justice and Law of Fiji is under the purview of the Ministry of Justice. The four (4) Registries being the Registrar of Titles, Registrar of Companies, Official Receivers Office and the Registrar General are mandated by law to keep official records of all legal proceedings.

For the 2025-2026 Budget, the Ministry has prioritised the digitisation of records across the four (4) Registries. A total of \$447,000 is being allocated to support Phase 1 of the Registrar of Titles digitisation initiative, along with the digitisation upgrades in the other three (3) Registries and Corporate services. These efforts aim to modernise service delivery, enhance data management and improve the ease of doing business through partnerships with key technical stakeholders.

To strengthen access to legal services across the country, the Ministry has expanded the training and deployment of Justice of Peace (JPs), with a particular focus on rural, remote and maritime areas. JPs play a vital role in witnessing and certifying documents, ensuring that individuals can meet legal requirements and access essential services. While this has traditionally been a cost-free service, the 2025-2026 Budget has an allocation of \$1.0 million that will cater for the JP allowances and administration.

In line with the Fiji National Development Plan's commitment to good governance and the rule of law, the Ministry is also supporting the establishment of the Parole Board. This initiative provides a structured mechanism for the supervised early release of eligible inmates, with the aim of reducing recidivism and promoting and reintegration into society. The Parole Board, under the purview of the Minister for Justice will work in close collaboration with the Fiji Corrections Service (FCS).

The Ministry continues to play a key role in the implementation of the Administration of Justice. The Ministry will collaborate with multiple agencies in operationalising passed Acts to enhance critical service delivery to all our people.

The Ministry is allocated a budget of **\$9.3 million** in the 2025-2026 financial year.

<b>Programme 1: Justice</b>
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<b>ACTIVITY 1: General Administration</b>
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- 15-1-1*
- 1. Personal Emoluments (\$4,690,523).
  - 2. Wages (\$309,203).
  - 3. Travel (\$78,750); Subsistence (\$95,625); Telecommunications (\$180,000).
  - 4. Office Pest Control (\$9,563); Repair and Maintenance - Vehicles (\$22,500); Fuel and Oil Vehicles (\$56,250); Repair and Maintenance - Office Equipment (\$56,250); Office Stationery and Printing (\$391,304); Power Supply (\$247,500); Incidentals (\$78,750); Water, Sewerage and Fire Services (\$11,250).
  - 5. Office Books, Periodicals and Publications (\$22,500); Administration of Justice of Peace (\$91,223); License Renewals (\$30,375); Occupational Health and Safety (\$5,625); Training (\$22,500); Awareness (\$56,250); National Training Productivity Centre Levy (\$54,282); E-Transaction Cost (\$39,375); Purchase - Office Equipment (\$225,000); Minor Improvements - Office Building (\$33,750); Subscription to Asia Pacific Group on Money Laundering (\$30,938).
  - 6. Justice of Peace Allowance (\$1,000,000).
  - 7. Refunds (\$22,500); Anti - Corruption (\$45,000); Digitisation Programme (\$465,750); Official Receiver's Office (\$56,250); Planning, Monitoring, Evaluation, Learning and Training (\$56,250); Parole Board (\$112,500); Implementation of Administration of Justice (\$709,240).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 16 - MINISTRY OF POLICING</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	1,161.0	<b>1,161.0</b>	1,161.0	1,161.0
2. Wage Earners.....	0.0	0.0	108.5	<b>108.5</b>	108.5	108.5
3. Travel and Communications .....	0.0	0.0	90.0	<b>90.0</b>	90.0	90.0
4. Maintenance and Operations .....	0.0	0.0	90.0	<b>90.0</b>	90.0	90.0
5. Purchase of Goods and Services .....	0.0	0.0	263.4	<b>263.4</b>	263.4	263.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	2,046.5	<b>2,046.5</b>	2,046.5	2,046.5
<b>TOTAL OPERATING .....</b>	<b>0.0</b>	<b>0.0</b>	<b>3,759.5</b>	<b>3,759.5</b>	<b>3,759.5</b>	<b>3,759.5</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>0.0</b>	<b>0.0</b>	<b>3,759.5</b>	<b>3,759.5</b>	<b>3,759.5</b>	<b>3,759.5</b>
<b>TOTAL AID-IN-KIND.....</b>	<b>0.0</b>	<b>0.0</b>	<b>617.6</b>	<b>617.6</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF POLICING

The Ministry of Policing provides strategic leadership, legislative oversight and policy direction for Fiji Police Force which is government's vital arm in the provision of effective and efficient policing and public safety services. The Ministry is custodian of all written laws relevant to policing, including the Police Act 1965 and is also responsible for policy development and coordination under the Rehabilitation of Offenders Act.

The newly established comprises of a Corporate and Policy Division and the Counter Narcotics Bureau (CNB).

The Policy division is responsible for the administrative and policy support to the Fiji Police Force, support in the implementation of the National Security Strategy, and enhancing cooperation at regional and international levels. Within this Division are the Narcotics and Cyber Units, which support the role of the work of the CNB and facilitate the implementation of the National Narcotics Strategy.

The Cyber Security Unit will continue advancing Fiji's Cyber Security Framework in the coordination of the Computer Emergency Response Team (CI-CERT) and the Computer Security Incident Response Team (CSIRT taskforce) for critical infrastructure sectors. This ensures strategic direction and alignment across sectors.

Until the CNB is fully established as an independent entity, it will operate under the direct authority of the Ministry. The CNB will serve as the central coordinating body for all drug enforcement related policies, intelligence gathering and operational activities.

The Ministry of Policing is allocated a total of **\$3.8 million** in the 2025-2026 financial year.

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 16-1-1*
- 1. Personal Emoluments (\$1,161,026).
  - 2. Wages (\$108,547).
  - 3. Travel (\$33,750); Subsistence (\$22,500); Telecommunications (\$33,750).
  - 4. Fuel and Oil - Vehicles (\$33,750); Repair and Maintenance - Vehicles (\$11,250); Repair and Maintenance - Office Equipment (\$11,250); Incidentals (\$11,250); Office Stationery and Printing (\$22,500).
  - 5. Office Books, Periodicals and Publications (\$5,625); Critical Infrastructure and Security Expenses (\$112,500); Training (\$11,250); Occupational Health and Safety (\$1,913); National Training Productivity Centre Levy (\$8,401); Illicit Narcotic Legislation (\$56,250); Purchase - Office Equipment (\$56,250); Disarmament of Toxic Weapon Activities (\$11,250).
  - 7. Police Act Review (\$56,250); Narcotics Operation (\$1,956,522); Melanesian Spearhead Group (\$22,500); Human Trafficking (\$11,250).

*Aid-in-Kind:* Improving Cybersecurity Capability in the Pacific Island Countries (JICA) (\$617,593).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

## Head No. 17 - MINISTRY OF CIVIL SERVICE AND PUBLIC ENTERPRISES

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	1,733.4	3,916.2	(356.0)	<b>3,560.2</b>	3,560.2	3,560.2
2. Wage Earners .....	139.6	230.2	16.1	<b>246.2</b>	246.2	246.2
3. Travel and Communications .....	66.0	1,306.4	(40.8)	<b>1,265.6</b>	1,265.6	1,265.6
4. Maintenance and Operations .....	404.2	472.1	(2.0)	<b>470.1</b>	470.1	470.1
5. Purchase of Goods and Services .....	43,329.5	51,068.4	(1,220.3)	<b>49,848.1</b>	49,848.1	49,848.1
6. Operating Grants and Transfers .....	0.0	300.0	1,047.1	<b>1,347.1</b>	1,347.1	1,347.1
7. Special Expenditures .....	16.9	1,116.1	(123.3)	<b>992.8</b>	542.8	542.8
<b>TOTAL OPERATING .....</b>	<b>45,689.5</b>	<b>58,409.4</b>	<b>(679.1)</b>	<b>57,730.2</b>	57,280.2	57,280.2
8. Capital Construction .....	3,451.4	7,245.0	(495.0)	<b>6,750.0</b>	6,750.0	6,750.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	10,365.0	(2,049.8)	<b>8,315.2</b>	8,315.2	8,315.2
<b>TOTAL CAPITAL .....</b>	<b>3,451.4</b>	<b>17,610.0</b>	<b>(2,544.8)</b>	<b>15,065.2</b>	15,065.2	15,065.2
<b>TOTAL EXPENDITURE .....</b>	<b>49,140.9</b>	<b>76,019.4</b>	<b>(3,223.8)</b>	<b>72,795.5</b>	72,345.5	72,345.5
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>0.0</b>	<b>2,900.8</b>	<b>2,900.8</b>	0.0	0.0

## MINISTRY OF CIVIL SERVICE AND PUBLIC ENTERPRISES

The Ministry of Civil Service and Public Enterprises supports Ministries and Departments with ongoing implementation of modern best practice in service delivery across the Whole of Government to firmly establish Government as a merit-based, efficient and responsible employer.

The Ministry provides human-resource policy support and guidance to Permanent Secretaries along with secretariat and executive support services to the Public Service Commission (PSC). It also monitors the implementation of guidelines and policies to Ministries and Departments through the Whole of Government systems. In partnership with Ministries, it facilitate improved customer care by implementing the Customer Service Guideline across the Civil Service and managing the Government Feedback Call Centre to improve customer service to internal and external customers.

Additionally, the Ministry facilitates core skills training and capacity building for whole of government, and coordinates learning and development opportunities funded by development partners. It also develops leadership and competency capabilities through the establishment of Fiji Learning Institute for Public Service (FLIPS) to ensure that the public service has skilled and experienced workforce required to build a stronger future for Fiji.

The Ministry also provides housing to civil servants and rents out surplus quarters to private stakeholders under market rental rate approach and office accommodation for respective Ministries and Departments.

The Ministry of Public Enterprises (MPE) implements reform programmes and monitors the performance and operations of public enterprises as guided by the Public Enterprises Act 2019 and other policies and frameworks to ensure there is operational transparency, improved service delivery and that good corporate governance is practiced. The Ministry also monitors and evaluates public enterprises that have been allocated Government grants by ensuring it is properly utilised in funding critical projects.

In addition, the Ministry facilitates the appointment of board directors to public enterprises and other Government entities by identifying and conducting due diligence of potential candidates. The Ministry is also responsible for researching, reviewing and implementing policies and procedures that not only promotes accountability and robust oversight mechanisms but also encourages stakeholder engagement and supports sustainable initiatives.

The Ministry of Civil Service and Public Enterprises is allocated a total of **\$72.8 million** in the 2025-2026 Budget.

# DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2026-2027
<b>Head No. 17 - MINISTRY OF CIVIL SERVICE AND PUBLIC ENTERPRISES</b>						
<b>Programme 1 - Civil Service</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	1,234.7	2,037.1	(412.1)	<b>1,625.0</b>	1,625.0	1,625.0
2. Wage Earners .....	76.5	87.9	7.0	<b>94.9</b>	94.9	94.9
3. Travel and Communications .....	50.4	80.5	(1.7)	<b>78.8</b>	78.8	78.8
4. Maintenance and Operations .....	380.9	378.3	(4.4)	<b>373.9</b>	373.9	373.9
5. Purchase of Goods and Services .....	368.7	448.7	(189.1)	<b>259.6</b>	259.6	259.6
6. Operating Grants and Transfers .....	0.0	0.0	1,022.2	<b>1,022.2</b>	1,022.2	1,022.2
7. Special Expenditures .....	16.9	632.5	98.8	<b>731.3</b>	281.3	281.3
8. Capital Construction .....	0.0	345.0	(345.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>2,128.2</u>	<u>4,010.0</u>	<u>175.7</u>	<u><b>4,185.7</b></u>	<u>3,735.7</u>	<u>3,735.7</u>
AID-IN-KIND.....	0.0	0.0	2,900.8	<b>2,900.8</b>	0.0	0.0

## Programme 2 - Office Accommodation and Housing Unit

<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	498.6	761.1	22.7	<b>783.8</b>	783.8	783.8
2. Wage Earners .....	63.1	78.0	2.6	<b>80.6</b>	80.6	80.6
3. Travel and Communications .....	15.6	1,199.5	(40.7)	<b>1,158.8</b>	1,158.8	1,158.8
4. Maintenance and Operations .....	23.2	26.5	1.7	<b>28.1</b>	28.1	28.1
5. Purchase of Goods and Services .....	42,960.8	50,579.4	(1,099.6)	<b>49,479.8</b>	49,479.8	49,479.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	3,451.4	6,900.0	(150.0)	<b>6,750.0</b>	6,750.0	6,750.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>47,012.8</u>	<u>59,544.4</u>	<u>(1,263.3)</u>	<u><b>58,281.1</b></u>	<u>58,281.1</u>	<u>58,281.1</u>

## MINISTRY OF CIVIL SERVICE AND PUBLIC ENTERPRISES

<b>Programme 1: Civil Service</b>
<b>ACTIVITY 1: General Administration</b>

- 17-1-1*
- 1. Personal Emoluments (\$1,625,010).
  - 2. Wages (\$94,899).
  - 3. Travel (\$22,500); Subsistence (\$22,500); Telecommunications (\$33,750).
  - 4. Fuel and Oil - Vehicles (\$22,500); Repair and Maintenance - Vehicles (\$9,000); Power Supply (\$50,625); Office Stationery and Printing (\$22,500); Incidentals (\$22,500); Water, Sewerage and Fire Services (\$7,875); Repair and Maintenance - Office Equipment (\$67,500); Customer Care Centre (\$171,443).
  - 5. Office Books, Periodicals and Publications (\$11,250); Training (\$22,500); Other Contractual Services (\$91,440); National Training Productivity Centre Levy (\$31,374); Minor Improvements - Building (\$9,338); Customer Service Guideline (\$18,203); Network and Forums (\$19,260); Review of Civil Service Guidelines (\$56,250).
  - 6. Fiji Learning Institute of Public Service (FLIPS) (\$1,022,220).
  - 7. Graduate Trainee Programme (\$225,000); Framework - Engagement of Local Tradesmen/Women (\$33,750); Volunteer (\$22,500); Functional Review of Civil Service (\$450,000).
- Aid-in-Kind:* Training in Japan (JICA) (\$642,142); SDGs Global Leadership Program, KIZUNA Program, Agri-Net Program, DRR Program and Clean City Program (JICA) (\$458,673); Project for Human Resource Development Scholarships (Japan) (\$1,800,000).

<b>Programme 2: Office Accommodation and Housing Unit</b>
<b>ACTIVITY 1: General Administration</b>

- 17-2-1*
- 1. Personal Emoluments (\$783,760).
  - 2. Wages (\$80,639).
  - 3. Travel (\$11,250); Subsistence (\$11,250); Telecommunications (\$11,250); Housing Allowance (\$1,125,000).
  - 4. Repair and Maintenance - Office Equipment (\$5,625); Incidentals (\$7,875); Office Stationery and Printing (\$5,625); Repair and Maintenance - Borron House (\$9,000).
  - 5. Advertising (\$5,625); Purchase - Office Equipment (\$16,875); Training (\$11,250); Protection Gear and Clothing (\$5,625); License Renewals (\$56,250); Rent for Office Space (\$45,000,001); Rent for UN Agencies (\$4,384,220).
  - 8. Upgrade and Enhancement - Quarters (\$3,375,000); Upgrade and Enhancement - Office Building (\$3,375,000).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate 2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 17 - MINISTRY OF CIVIL SERVICE AND PUBLIC ENTERPRISES</b>						
<b>Programme 3 - Public Enterprises</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	0.0	1,118.1	33.4	<b>1,151.4</b>	1,151.4	1,151.4
2. Wage Earners.....	0.0	64.3	6.4	<b>70.7</b>	70.7	70.7
3. Travel and Communications .....	0.0	26.5	1.7	<b>28.1</b>	28.1	28.1
4. Maintenance and Operations .....	0.0	67.3	0.8	<b>68.1</b>	68.1	68.1
5. Purchase of Goods and Services .....	0.0	40.3	68.3	<b>108.6</b>	108.6	108.6
6. Operating Grants and Transfers .....	0.0	300.0	24.9	<b>324.9</b>	324.9	324.9
7. Special Expenditures .....	0.0	483.6	(222.0)	<b>261.6</b>	261.6	261.6
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	10,365.0	(2,049.8)	<b>8,315.2</b>	8,315.2	8,315.2
	0.0	12,465.0	(2,136.3)	<b>10,328.7</b>	10,328.7	10,328.7

## MINISTRY OF CIVIL SERVICE AND PUBLIC ENTERPRISES

<b>Programme 3: Public Enterprises</b>
<b>ACTIVITY 1: General Administration</b>

*17-3-1*

- 1. Personal Emoluments (\$1,151,425).
- 2. Wages (\$70,706).
- 3. Travel (\$5,625); Subsistence (\$3,375); Telecommunications (\$19,125).
- 4. Fuel and Oil - Vehicles (\$5,097); Office Stationery and Printing (\$22,500); Incidentals (\$2,250); Repairs and Maintenance - Office Equipment (\$5,625); Repair and Maintenance - Vehicles (\$2,250); Power Supply (\$28,125); Office Supplies, Stores and Services (\$2,232).
- 5. Training (\$13,500); Advertising (\$11,250); Boards Meeting (\$2,250); Occupational Health and Safety (\$1,125); National Training Productivity Centre Levy (\$11,319); Purchase of Office Equipment (\$69,183).
- 6. Higher Salaries Commission (\$324,918).
- 7. Monitoring - Public Enterprises (\$22,500); Maintenance of Savusavu Tax Free Zone (\$14,063); Consultancy Fees (\$225,000).
- 10. Fiji Rice Limited (\$1,467,391); Food Processors Fiji Limited (\$978,261); Fiji Coconut Millers Pte Limited (\$978,261); Ship Building Revival Project (\$4,891,305).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT  
AND DISASTER MANAGEMENT**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	5,856.8	7,685.0	355.4	<b>8,040.4</b>	8,040.4	8,040.4
2. Wage Earners .....	1,505.3	1,660.9	863.2	<b>2,524.1</b>	2,524.1	2,524.1
3. Travel and Communications .....	814.5	786.6	67.3	<b>853.9</b>	853.9	853.9
4. Maintenance and Operations .....	1,608.1	2,151.0	54.5	<b>2,205.5</b>	2,205.5	2,205.5
5. Purchase of Goods and Services .....	932.9	1,358.0	24.9	<b>1,382.9</b>	1,382.9	1,382.9
6. Operating Grants and Transfers .....	504.8	768.0	0.0	<b>768.0</b>	768.0	768.0
7. Special Expenditures .....	715.4	5,175.7	(4,838.1)	<b>337.5</b>	337.5	337.5
<b>TOTAL OPERATING .....</b>	<b>11,937.8</b>	<b>19,585.1</b>	<b>(3,472.9)</b>	<b>16,112.2</b>	16,112.2	16,112.2
8. Capital Construction .....	3,529.6	8,510.0	6,259.1	<b>14,769.1</b>	7,350.0	5,625.0
9. Capital Purchase .....	253.3	0.0	684.8	<b>684.8</b>	0.0	0.0
10. Capital Grants and Transfers .....	8,660.4	9,800.0	(1,973.9)	<b>7,826.1</b>	7,826.1	7,826.1
<b>TOTAL CAPITAL .....</b>	<b>12,443.3</b>	<b>18,310.0</b>	<b>4,970.0</b>	<b>23,280.0</b>	15,176.1	13,451.1
<b>TOTAL EXPENDITURE .....</b>	<b>24,381.1</b>	<b>37,895.1</b>	<b>1,497.1</b>	<b>39,392.1</b>	31,288.3	29,563.3
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>2,061.2</b>	<b>(736.6)</b>	<b>1,324.5</b>	0.0	0.0

## **MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT**

The Ministry is responsible for implementing and coordinating development strategies that bring Fijians living in rural and maritime regions the same level of access to essential services and economic opportunities provided in urban areas.

To drive rural development initiative as its mandate, the Ministry has commenced the development of the Integrated Rural Development Framework (IRDF) to provide the overall guidance for coordination amongst all players in the rural space. This provides the foundation to formulate the National Rural Development Policy (NRDP) to strengthen co-financing, integration, inclusiveness, public private sector partnership and equality in development. The National Disaster Risk Reduction Policy (NDRRP) and the current reviewed Strategic Development Plan (SDP) of the Ministry will be the leading document for implementation. The Ministry also provides oversight to the National Disaster Management Office (NDMO), which facilitates the coordination and integration of services to enhance disaster preparedness, response, and recovery mandated under its National Disaster Risk Management Act 2024.

Provision of basic infrastructure such as proper drinking water and adequate sanitation systems will be prioritised under the High-Risk Water and Sanitation Programme. The Community Access Roads, Footpaths and Footbridges (CARFF) Programme is aimed at improving accessibility to and from rural and remote communities and pave the way for other essential services to be brought closer to the people.

The Rural Housing Assistance Programme implements targets different levels of need including vulnerable groups – the elderly and people with disability. The Ministry also facilitates the repair and maintenance of Government Quarters to ensure civil servants are supported with conducive living space.

The Ministry facilitates the construction of new evacuation centres as well as retrofitting of existing ones. In addition, the Ministry in collaboration with other agencies coordinates the construction of coastal protection infrastructure to vulnerable communities.

Moreover, the Ministry has an allocation for Emergency Water Supplies to assist the delivery or cartage of water to rural and maritime areas that are affected by drought, or unexpected major disruptions affecting livelihoods.

The Rural and Outer Island (ROI) Development Programme will continue to open and maintain new access roads to the land-locked communities and establish potential processing and cooling facilities in strategic locations to support the growth of the agriculture, fisheries and forestry sectors. This also includes support for small tourism operators to expand in areas of tourism potential. Furthermore, the Self-Help Programme (SHP) assists small social and economic development projects where communities provide a third and Government pays two third of the costs.

The Ministry is allocated a total of **\$39.4 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
	<b>\$000</b>					
1. Established Staff .....	1,617.4	2,369.6	68.8	<b>2,438.4</b>	2,438.4	2,438.4
2. Wage Earners .....	361.1	264.5	19.7	<b>284.2</b>	284.2	284.2
3. Travel and Communications .....	430.4	299.0	72.3	<b>371.3</b>	371.3	371.3
4. Maintenance and Operations .....	414.8	601.5	88.2	<b>689.6</b>	689.6	689.6
5. Purchase of Goods and Services .....	409.8	499.1	32.3	<b>531.4</b>	531.4	531.4
6. Operating Grants and Transfers .....	504.8	768.0	0.0	<b>768.0</b>	768.0	768.0
7. Special Expenditures .....	92.9	1,607.7	(1,607.7)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,233.6	5,290.0	5,657.1	<b>10,947.1</b>	4,875.0	3,150.0
9. Capital Purchase .....	0.0	0.0	684.8	<b>684.8</b>	0.0	0.0
10. Capital Grants and Transfers .....	26.8	100.0	(100.0)	<b>0.0</b>	0.0	0.0
	5,091.6	11,799.2	4,915.5	<b>16,714.6</b>	9,957.7	8,232.7
<b>Programme 2 - Rural Development Services</b>						
<b>ACTIVITY 1 - Commissioner Central</b>						
	<b>\$000</b>					
1. Established Staff .....	991.9	1,119.9	41.4	<b>1,161.3</b>	1,161.3	1,161.3
2. Wage Earners .....	224.8	253.0	23.2	<b>276.2</b>	276.2	276.2
3. Travel and Communications .....	71.9	87.4	(1.9)	<b>85.5</b>	85.5	85.5
4. Maintenance and Operations .....	265.9	325.5	(7.1)	<b>318.4</b>	318.4	318.4
5. Purchase of Goods and Services .....	101.9	140.2	(3.0)	<b>137.2</b>	137.2	137.2
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,656.4	1,926.0	52.6	<b>1,978.6</b>	1,978.6	1,978.6

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 18-1-1*
- 1. Personal Emoluments (\$2,438,389).
  - 2. Wages (\$284,163).
  - 3. Travel (\$191,250); Subsistence (\$33,750); Telecommunications (\$146,250).
  - 4. Fuel and Oil - Vehicles (\$112,500); Repair and Maintenance - Vehicles (\$56,250); Power Supply (\$67,500); Office Stationery and Printing (\$33,750); Water, Sewerage and Fire Services (\$16,875); Community Capacity Building (\$16,875); Administrative Expenses (\$45,000); CIRDAP Technical Committee Meeting (\$11,250); Consultations and Promotions (\$112,500); Office Upkeep (\$18,000); Monitoring Expenses (\$22,500); Marina Charges (\$22,500); Inter - Island Shipping Charges (\$135,000); Office Supplies (\$19,125).
  - 5. Office Books, Periodicals and Publications (\$11,250); Board Meeting (\$33,750); Occupational Health and Safety (\$5,625); Training (\$45,000); National Training Productivity Centre Levy (\$73,125); Advertising (\$7,875); Security Services (\$87,750); Purchase - Office Equipment (\$90,000); Protective Gear and Clothing (\$5,625); Minor Improvements - Building (\$56,250); Cleaning Services (\$28,125); Annual Fees - Centre for Integrated Rural Development for Asia and the Pacific [CIRDAP] (\$38,975); Asset Management Tracking Software Fee (\$48,000).
  - 6. District Advisory Councillors Allowance (\$767,960).
  - 8. Upgrade and Enhancement - Quarters (\$1,956,522); Upgrade and Enhancement - Building (Headquarters) (\$866,700); Upgrade of Government Building - Lautoka (\$3,186,695); Construction - Evacuation Centres (\$1,125,000); Upgrade and Enhancement - Building Warehouse (West) (\$168,750); Upgrade and Enhancement - Quarters (Vunisea Government Station) (\$1,687,500); Construction of new Sawanikula to Tubarua Road (\$782,609); Retention payment for Construction works (\$195,070); Construction of specialized cabling suspension bridge - Sote (Tailevu), Toge (Ba) and Jioma Kadavu (\$978,261).
  - 9. Procurement of Operational Mobility Vessel (\$684,783).

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 1: Commissioner Central</b>
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- 18-2-1*
- 1. Personal Emoluments (\$1,161,337).
  - 2. Wages (\$276,191).
  - 3. Travel (\$12,375); Subsistence (\$22,500); Telecommunications (\$50,625).
  - 4. Fuel and Oil - Vehicles (\$84,375); Repair and Maintenance - Vehicles (\$56,250); Power Supply (\$67,500); Water, Sewerage and Fire Services (\$9,000); District Services (\$32,625); Office Upkeep (\$9,000); Repair and Maintenance - Burial Ground (\$5,625); Community Capacity Building (\$9,000); Administrative Expenses (\$22,500); Incidentals (\$16,875); Office Supplies (\$5,625).
  - 5. Office Stationery and Printing (\$32,625); Board Meeting (\$22,500); Purchase - Office Equipment (\$28,125); Occupational Health and Safety (\$2,250); Liquor Tribunal and Ancillary Services (\$23,529); Cartage Expenses (\$5,625); Training (\$22,500).

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No.18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT  
AND DISASTER MANAGEMENT**

**Programme 2 - Rural Development Services**

**ACTIVITY 2 - Commissioner Western**

**\$000**

1. Established Staff .....	968.2	1,178.7	47.2	<b>1,225.8</b>	1,225.8	1,225.8
2. Wage Earners .....	308.5	377.5	35.6	<b>413.1</b>	413.1	413.1
3. Travel and Communications .....	41.5	71.3	(1.5)	<b>69.8</b>	69.8	69.8
4. Maintenance and Operations .....	243.2	265.7	(5.8)	<b>259.9</b>	259.9	259.9
5. Purchase of Goods and Services .....	70.7	119.6	(2.6)	<b>117.0</b>	117.0	117.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	575.0	(575.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,632.1	2,587.7	(502.1)	<b>2,085.6</b>	2,085.6	2,085.6

**Programme 2 - Rural Development Services**

**ACTIVITY 3 - Commissioner Northern**

**\$000**

1. Established Staff .....	990.1	1,106.5	41.9	<b>1,148.3</b>	1,148.3	1,148.3
2. Wage Earners .....	232.1	319.9	28.8	<b>348.7</b>	348.7	348.7
3. Travel and Communications .....	56.1	97.8	(2.1)	<b>95.6</b>	95.6	95.6
4. Maintenance and Operations .....	270.4	312.1	(6.8)	<b>305.3</b>	305.3	305.3
5. Purchase of Goods and Services .....	81.2	138.0	(3.0)	<b>135.0</b>	135.0	135.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,629.9	1,974.2	58.8	<b>2,033.0</b>	2,033.0	2,033.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 2: Commissioner Western</b>
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- 18-2-2
- 1. Personal Emoluments (\$1,225,846).
  - 2. Wages (\$413,092).
  - 3. Travel (\$7,875); Subsistence (\$22,500); Telecommunications (\$39,375).
  - 4. Fuel and Oil - Vehicles (\$78,750); Repair and Maintenance - Vehicles (\$52,875); District Services (\$33,750); Repair and Maintenance - Burial Ground (\$3,375); Power Supply (\$36,000); Incidentals (\$4,500); Water, Sewerage and Fire Services (\$4,500); Office Supplies (\$11,250); Upgrade and Enhancement - Operation Building (\$9,000); Community Capacity Building (\$3,375); Administrative Expenses (\$22,500).
  - 5. Office Stationery and Printing (\$22,500); Board Meeting (\$22,500); Training (\$16,875); Occupational Health and Safety (\$4,500); Purchase - Office Equipment (\$28,125); Cartage Expenses (\$5,625); Liquor Tribunal and Ancillary Services (\$16,875).

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 3: Commissioner Northern</b>
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- 18-2-3
- 1. Personal Emoluments (\$1,148,324).
  - 2. Wages (\$348,710).
  - 3. Travel (\$28,125); Subsistence (\$22,500); Telecommunications (\$45,000).
  - 4. Fuel and Oil - Vehicles (\$90,000); Repair and Maintenance - Vehicles (\$45,000); District Services (\$37,125); Repair and Maintenance - Burial Ground (\$3,825); Power Supply (\$50,625); Water, Sewerage and Fire Services (\$11,250); Incidentals (\$13,500); Repair and Maintenance - Equipment Operation (\$11,250); Community Capacity Building (\$16,875); Administrative Expenses (\$14,625); Office Supplies (\$11,250).
  - 5. Office Stationery and Printing (\$22,500); Board Meeting (\$16,875); Training (\$22,500); Occupational Health and Safety (\$5,625); Cartage Expenses (\$11,250); Security Services (\$11,250); Purchase - Office Equipment (\$28,125); Liquor Tribunal and Ancillary Services (\$16,875).



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT  
AND DISASTER MANAGEMENT**

**Programme 2 - Rural Development Services**

**ACTIVITY 4 - Commissioner Eastern**

**\$000**

1. Established Staff .....	593.9	782.1	25.4	<b>807.5</b>	807.5	807.5
2. Wage Earners .....	160.0	212.7	19.3	<b>232.0</b>	232.0	232.0
3. Travel and Communications .....	153.3	103.5	(2.2)	<b>101.3</b>	101.3	101.3
4. Maintenance and Operations .....	146.8	219.7	(4.8)	<b>214.9</b>	214.9	214.9
5. Purchase of Goods and Services .....	165.1	317.4	(6.9)	<b>310.5</b>	310.5	310.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	253.3	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,472.5	1,635.4	30.7	<b>1,666.1</b>	1,666.1	1,666.1

**Programme 3 - Rural Infrastructure**

**ACTIVITY 1 - Rural Livelihood, Water, Sanitation  
and Community Access**

**\$000**

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	358.9	345.0	(7.5)	<b>337.5</b>	337.5	337.5
8. Capital Construction .....	2,196.5	2,300.0	(50.0)	<b>2,250.0</b>	2,250.0	2,250.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,228.7	2,300.0	(343.5)	<b>1,956.5</b>	1,956.5	1,956.5
	4,784.1	4,945.0	(401.0)	<b>4,544.0</b>	4,544.0	4,544.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 4: Commissioner Eastern</b>
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- 18-2-4*
- 1. Personal Emoluments (\$807,453).
  - 2. Wages (\$232,022).
  - 3. Travel (\$39,375); Subsistence (\$28,125); Telecommunications (\$33,750).
  - 4. Fuel and Oil - Vehicles (\$67,500); Repair and Maintenance - Vehicles (\$36,000); District Services (\$39,375); Repair and Maintenance - Burial Ground (\$1,125); Power Supply (\$4,500); Water, Sewerage and Fire Services (\$3,375); Office Maintenance (\$13,500); Community Capacity Building (\$16,875); Administrative Expenses (\$24,750); Office Supplies (\$7,875).
  - 5. Office Stationery and Printing (\$21,375); Board Meeting (\$33,750); Training (\$22,500); Occupational Health and Safety (\$3,375); Protective Gear and Clothing (\$3,375); Transportation of Building Materials (\$168,750); Cartage Expenses (\$12,375); Purchase - Office Equipment (\$28,125); Liquor Tribunal and Ancillary Services (\$16,875).

<b>Programme 3: Rural Infrastructure</b>
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<b>ACTIVITY 1: Rural Livelihood, Water, Sanitation and Community Access</b>
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- 18-3-1*
- 7. Emergency Water Supplies (\$337,500).
  - 8. Community Access Roads, Footpaths and Footbridges (\$2,250,000).
  - 10. Grant to Self - Help Projects (\$978,261); Rural High Risk Water Sanitation Project (\$684,783); Seafaring Entrepreneur Assistance Subsidy (\$293,478).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT</b>						
<b>Programme 3 - Rural Infrastructure</b>						
<b>ACTIVITY 2 - Rural and Outer Island Development</b>						
				<b>\$000</b>		
1. Established Staff .....	58.6	137.9	4.2	<b>142.1</b>	142.1	142.1
2. Wage Earners .....	0.0	14.6	4.2	<b>18.8</b>	18.8	18.8
3. Travel and Communications .....	10.0	41.4	(0.9)	<b>40.5</b>	40.5	40.5
4. Maintenance and Operations .....	2.5	12.7	(0.3)	<b>12.4</b>	12.4	12.4
5. Purchase of Goods and Services .....	5.3	17.3	(0.4)	<b>16.9</b>	16.9	16.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,493.5	3,000.0	(65.2)	<b>2,934.8</b>	2,934.8	2,934.8
	2,569.8	3,223.8	(58.3)	<b>3,165.5</b>	3,165.5	3,165.5
<b>Programme 4 - Disaster Management</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	581.4	845.0	24.7	<b>869.7</b>	869.7	869.7
2. Wage Earners .....	118.2	119.5	3.0	<b>122.5</b>	122.5	122.5
3. Travel and Communications .....	45.6	70.2	4.1	<b>74.3</b>	74.3	74.3
4. Maintenance and Operations .....	261.4	402.5	(8.7)	<b>393.8</b>	393.8	393.8
5. Purchase of Goods and Services .....	78.5	103.5	9.0	<b>112.5</b>	112.5	112.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	263.7	3,223.0	(3,223.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	99.5	345.0	1,227.0	<b>1,572.0</b>	225.0	225.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,000.0	1,400.0	(1,400.0)	<b>0.0</b>	0.0	0.0
	2,448.2	6,508.7	(3,364.0)	<b>3,144.7</b>	1,797.7	1,797.7
AID-IN-KIND .....	0.0	2,061.2	(736.6)	<b>1,324.5</b>	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 3: Rural Infrastructure</b>
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<b>ACTIVITY 2: Rural and Outer Island Development</b>
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- 18-3-2 -1. Personal Emoluments (\$142,101).  
 -2. Wages (\$18,846).  
 -3. Travel (\$22,500); Subsistence (\$16,875); Telecommunications (\$1,125).  
 -4. Fuel and Oil - Vehicles (\$5,625); Repairs and Maintenance - Office Equipment (\$5,625); Incidentals (\$1,125).  
 -5. Protective Gear and Clothing (\$5,625); Office Stationery and Printing (\$7,875); Purchase - Office Equipment (\$3,375).  
 -10. Rural and Outer Island Programme (\$2,934,783).

<b>Programme 4: Disaster Management</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 18-4-1 -1. Personal Emoluments (\$869,678).  
 -2. Wages (\$122,525).  
 -3. Travel (\$28,125); Subsistence (\$16,875); Telecommunications (\$29,250).  
 -4. Fuel and Oil - Vehicles (\$28,125); Fuel and Oil - Machinery (\$5,625); Fuel and Oil - Vessels (\$10,125); Repair and Maintenance - Vehicles (\$11,250); Repairs and Maintenance - Office Equipment (\$1,125); National Coordination Centre (\$28,125); Operation Readiness Check - Evacuation Centres (\$11,250); Office Stationery and Printing (\$11,250); Repair and Maintenance - Operation Equipment (\$281,250); Office Supplies (\$5,625).  
 -5. Minor Improvements - Operation Equipment (\$22,500); Purchase - Office Equipment (\$16,875); Board Meeting (\$11,250); Awareness (\$11,250); Training (\$33,750); Protective Gear and Clothing (\$5,625); ADRC Membership Fees (\$11,250).  
 -8. Disaster Risk Reduction Support (\$225,000); Coastal Erosion Protection Works - Nasilai Village (Nakelo) (\$1,346,995).

*Aid-in-Kind:* Mainstreaming of Disaster Risk Reduction (JICA) (\$913,469); Disaster Risk Reduction Advisor (JICA) (\$411,054).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT</b>						
<b>Programme 5 - Rural Housing</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	55.3	145.3	101.9	<b>247.3</b>	247.3	247.3
2. Wage Earners .....	100.7	99.2	729.4	<b>828.6</b>	828.6	828.6
3. Travel and Communications .....	5.9	16.1	(0.3)	<b>15.8</b>	15.8	15.8
4. Maintenance and Operations .....	3.1	11.5	(0.2)	<b>11.3</b>	11.3	11.3
5. Purchase of Goods and Services .....	20.4	23.0	(0.5)	<b>22.5</b>	22.5	22.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,911.4	3,000.0	(65.2)	<b>2,934.8</b>	2,934.8	2,934.8
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	3,096.7	3,295.1	765.0	<b>4,060.1</b>	4,060.1	4,060.1
	=====	=====	=====	=====	=====	=====

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 5: Rural Housing</b>
<b>ACTIVITY 1: Policy and Administration</b>

- 18-5-1*
- 1. Personal Emoluments (\$247,260).
  - 2. Wages (\$828,563).
  - 3. Travel (\$5,625); Subsistence (\$6,750); Telecommunications (\$3,375).
  - 4. Fuel and Oil - Vehicles (\$2,250); Repair and Maintenance - Office Equipment (\$2,250); Incidentals (\$1,125); Repair and Maintenance - Vehicles (\$5,625).
  - 5. Protective Gear and Clothing (\$9,000); Office Stationery and Printing (\$2,250); Training (\$11,250).
  - 10. Rural Housing Assistance (\$2,934,783).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	114,447.6	123,180.8	1,080.0	<b>124,260.8</b>	124,260.8	124,260.8
2. Wage Earners.....	478.9	477.5	86.3	<b>563.8</b>	563.8	563.8
3. Travel and Communications .....	2,937.7	2,608.4	(177.0)	<b>2,431.4</b>	2,432.0	2,432.0
4. Maintenance and Operations .....	8,092.5	9,985.3	(65.5)	<b>9,919.8</b>	9,919.8	9,919.8
5. Purchase of Goods and Services .....	15,708.0	17,331.5	2,625.4	<b>19,956.9</b>	19,967.9	19,967.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	3,555.7	3,645.5	(248.0)	<b>3,397.5</b>	3,403.8	3,403.8
<b>TOTAL OPERATING .....</b>	<b>145,220.5</b>	<b>157,229.0</b>	<b>3,301.1</b>	<b>160,530.1</b>	<b>160,548.1</b>	<b>160,548.1</b>
8. Capital Construction .....	2,791.5	4,460.5	286.5	<b>4,747.0</b>	4,747.0	4,747.0
9. Capital Purchase .....	13,190.8	7,889.0	(5,371.2)	<b>2,517.8</b>	2,517.8	2,517.8
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>15,982.3</b>	<b>12,349.5</b>	<b>(5,084.7)</b>	<b>7,264.8</b>	<b>7,264.8</b>	<b>7,264.8</b>
<b>TOTAL EXPENDITURE .....</b>	<b>161,202.8</b>	<b>169,578.5</b>	<b>(1,783.6)</b>	<b>167,794.9</b>	<b>167,812.8</b>	<b>167,812.8</b>
<b>TOTAL AID-IN-KIND.....</b>	<b>0.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0.0</b>

## REPUBLIC OF FIJI MILITARY FORCES

The Republic of Fiji Military Forces (RFMF) are mandated to maintain security and defence for Fiji and the Fijian people, by employing modern technologies and strategies to address emerging threats and support the international community to reduce conflict and forge peaceful solutions around the world.

Over the past few years, RFMF has undergone significant internal restructure and transformation. The establishment of the Joint Logistics Command (JLC), the implementation of the Automated Logistics Management Systems (ALMS) and the establishment of a new Warehouse in this financial year is expected to result in greater operational efficiency and cost savings for the institution and the Government.

RFMF's Naval Division provides surveillance in Fiji's 1.3 million square kilometres of Exclusive Economic Zone (EEZ) and is also responsible for overseeing maritime search-and-rescue missions, operating Suva Radio 3DP coastal radio station, conducting hydrographic surveys, and providing hydrographic services to mariners who traverse Fiji waters. These are mandatory services that Fiji provides to maintain safety and security within Fiji's EEZ and to fulfil its international obligations, under various international conventions, including the United Nations Convention on the Law of the Sea.

The 2025-2026 Budget will focus on strategic investments in training, infrastructure, and technology designed to bring about significant long-term operational efficiency, technical and capability enhancements across all units, ensuring a more dynamic and modern military force.

For more than 40 years, Fiji has responded to the call of the United Nations (UN) to serve in some of the most challenging environments around the world. Fiji has proudly contributed troops to successive peacekeeping operations in Lebanon, Sinai, Iraq, Syria, Timor-Leste, South Sudan, Darfur, Liberia, Bosnia, Kosovo, Kuwait, Namibia, Cambodia and the Solomon Islands.

The Peacekeeping arm of the RFMF is currently deployed in 5 of the 14 active UN peacekeeping missions around the world and also in the non-UN mission in Sinai.

RFMF is allocated a total of **\$167.8 million** in the 2025-2026 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

## Programme 1 - Republic of Fiji Military Forces

## ACTIVITY 1 - Policy and Administration

\$000

1. Established Staff .....	8,691.1	9,858.8	0.0	<b>9,858.8</b>	9,858.8	9,858.8
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	1,274.3	943.0	(140.8)	<b>802.2</b>	802.2	802.2
4. Maintenance and Operations .....	1,878.4	929.2	36.1	<b>965.3</b>	965.3	965.3
5. Purchase of Goods and Services .....	1,703.5	1,720.7	1,722.1	<b>3,442.8</b>	3,442.8	3,442.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	2,999.4	2,587.5	(1,856.2)	<b>731.3</b>	731.3	731.3
8. Capital Construction .....	1,841.5	3,540.5	25.3	<b>3,565.8</b>	3,565.8	3,565.8
9. Capital Purchase .....	1,684.4	920.0	79.0	<b>999.0</b>	999.0	999.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	20,072.5	20,499.7	(134.6)	<b>20,365.0</b>	20,365.0	20,365.0

## Programme 1 - Republic of Fiji Military Forces

## ACTIVITY 2 - Logistic Support Unit

\$000

1. Established Staff .....	7,507.9	9,196.1	0.0	<b>9,196.1</b>	9,196.1	9,196.1
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	31.9	40.3	(0.9)	<b>39.4</b>	39.4	39.4
4. Maintenance and Operations .....	1,828.2	1,966.5	(42.7)	<b>1,923.8</b>	1,923.8	1,923.8
5. Purchase of Goods and Services .....	6,142.2	6,543.5	82.8	<b>6,626.3</b>	6,626.3	6,626.3
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	172.5	(3.7)	<b>168.8</b>	168.8	168.8
8. Capital Construction .....	547.7	345.0	(7.5)	<b>337.5</b>	337.5	337.5
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	16,057.9	18,263.9	27.9	<b>18,291.7</b>	18,291.7	18,291.7

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 19-1-1*
- 1. Personal Emoluments (\$9,858,830).
  - 3. Travel - Domestic (\$146,739); Overseas Travel - Commander (\$48,913); Telecommunications (\$440,217); Subsistence (\$19,565); Travel - Officers and Cadet (\$146,739).
  - 4. Repair and Maintenance - Office Equipment (\$56,250); Repair and Maintenance - Vehicles (\$11,250); Power Supply (\$562,500); Incidentals (\$225,000); Office Stationery and Printing (\$101,250); Water, Sewerage and Fire Services (\$9,000).
  - 5. Purchase - Non - Technical Equipment (\$225,000); Occupational Health and Safety (\$7,875); Minor Improvements - Operational Equipment (\$78,750); Training (\$135,000); Overseas Training - Disciplined Services (\$1,125,000); Repeater Site Rental (\$55,405); HADR Stores (\$56,250); Training Command (\$337,500); Warehouse Rental and Security Services (\$1,422,000).
  - 7. Basic Recruit Course (\$562,500); Review of Military Act (\$56,250); JEE Consultancy (\$112,500).
  - 8. Upgrade and Enhancement - Building (\$1,878,261); New Joint Logistics Command Warehouse (\$900,000); Upgrade and Enhancement - Quarters (\$562,500); FOB North (\$225,000).
  - 9. Purchase - Communication Equipment (\$337,500); Purchase - IT Equipment (\$225,000); Purchase - Specialised Medical Equipment (\$225,000); Purchase - Kitchen Equipment (\$112,500); Purchase Vehicle (\$99,000).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 2: Logistic Support Unit</b>
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- 19-1-2*
- 1. Personal Emoluments (\$9,196,108).
  - 3. Travel (\$11,250); Subsistence (\$16,875); Telecommunications (\$11,250).
  - 4. Fuel and Oil - Vehicles (\$1,237,500); Repair and Maintenance - Vehicles (\$450,000); Repair and Maintenance - Operational Equipment (\$28,125); Repair and Maintenance - Weapon (\$112,500); Office Stationery and Printing (\$56,250); Repair and Maintenance - Building (\$39,375).
  - 5. Rations (\$3,881,250); Warlike Stores (\$281,250); Barrack Stores (\$168,750); Camp Equipment (\$112,500); Purchase - Personal Equipment (\$1,687,500); Quartermaster Services (\$33,750); Materials Stores and Supplies (\$56,250); Vaccination and Reagent (\$67,500); Expansion Drugs and Medical Supplies (\$337,500).
  - 7. Training (\$168,750).
  - 8. Upgrade and Enhancement - Building (\$337,500).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 1 - Republic of Fiji Military Forces</b>						
<b>ACTIVITY 3 - 3 FIR</b>	<b>\$000</b>					
1. Established Staff .....	16,407.5	18,367.3	17.2	<b>18,384.5</b>	18,384.5	18,384.5
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	75.8	50.6	(1.1)	<b>49.5</b>	49.5	49.5
4. Maintenance and Operations .....	76.5	195.5	(4.2)	<b>191.3</b>	191.3	191.3
5. Purchase of Goods and Services .....	1,237.4	1,403.0	(30.5)	<b>1,372.5</b>	1,372.5	1,372.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	402.3	460.0	383.8	<b>843.8</b>	843.8	843.8
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	18,199.5	20,476.4	365.1	<b>20,841.5</b>	20,841.5	20,841.5

**Programme 1 - Republic of Fiji Military Forces**

<b>ACTIVITY 4 - RFMF Engineers</b>	<b>\$000</b>					
1. Established Staff .....	12,921.4	9,709.8	225.5	<b>9,935.3</b>	9,935.3	9,935.3
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	140.8	155.3	(3.4)	<b>151.9</b>	151.9	151.9
4. Maintenance and Operations .....	285.6	361.2	(7.9)	<b>353.4</b>	353.4	353.4
5. Purchase of Goods and Services .....	500.8	575.0	(12.5)	<b>562.5</b>	562.5	562.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	13,848.5	10,801.3	201.8	<b>11,003.0</b>	11,003.0	11,003.0

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 3: 3 FIR</b>
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- 19-1-3*
- 1. Personal Emoluments (\$18,384,540).
  - 3. Travel (\$16,875); Telecommunications (\$14,625); Subsistence (\$18,000).
  - 4. Office Stationery and Printing (\$56,250); Power Supply (\$56,250); Water, Sewerage and Fire Services (\$78,750).
  - 5. Capability Stores (\$450,000); Training (\$168,750); Occupational Health and Safety (\$11,250); Golf Coy (Labasa) (\$135,000); Eco Coy (Lautoka) (\$135,000); Delta Coy (Nadi) (\$135,000); Rapid Response Infantry Combat Group (\$337,500).
  - 8. Upgrade and Enhancement - RFMF Nadi Camp (\$225,000); Upgrade and Enhancement - Sukanaivalu Barracks (\$618,750).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 4: RFMF Engineers</b>
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- 19-1-4*
- 1. Personal Emoluments (\$9,935,306).
  - 3. Travel (\$67,500); Subsistence (\$50,625); Telecommunications (\$33,750).
  - 4. Fuel and Oil - Vehicles (\$56,250); Repair and Maintenance - Building (\$122,736); Repair and Maintenance - Machinery (\$56,250); Water, Sewerage and Fire Services (\$22,500); Office Stationery and Printing (\$50,625); Power Supply (\$45,000).
  - 5. Purchase - Equipment (\$191,250); Occupational Health and Safety (\$33,750); Specialist Training (\$56,250); Minor Improvements - Buildings (\$281,250).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 1 - Republic of Fiji Military Forces</b>						
<b>ACTIVITY 5 - Naval Division</b>						
				<b>\$000</b>		
1. Established Staff .....	11,423.0	12,063.1	5.5	<b>12,068.6</b>	12,068.6	12,068.6
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	124.2	155.3	(3.4)	<b>151.9</b>	151.9	151.9
4. Maintenance and Operations .....	2,169.5	2,496.3	(116.5)	<b>2,379.8</b>	2,379.8	2,379.8
5. Purchase of Goods and Services .....	1,331.4	1,764.0	186.7	<b>1,950.7</b>	1,950.7	1,950.7
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	207.7	138.0	1,628.3	<b>1,766.3</b>	1,766.3	1,766.3
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	69.0	(69.0)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	15,255.8	16,685.6	1,631.5	<b>18,317.2</b>	18,317.2	18,317.2
AID-IN-KIND.....	0.0	6,000.0	0.0	<b>6,000.0</b>	0.0	0.0

**Programme 1 - Republic of Fiji Military Forces****ACTIVITY 6 - Territorial Forces**

	<b>\$000</b>					
1. Established Staff .....	2,613.2	2,254.5	6.0	<b>2,260.5</b>	2,260.5	2,260.5
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	89.2	66.7	(1.4)	<b>65.3</b>	65.3	65.3
4. Maintenance and Operations .....	33.5	25.9	(0.6)	<b>25.3</b>	25.3	25.3
5. Purchase of Goods and Services .....	403.5	897.0	486.8	<b>1,383.8</b>	1,383.8	1,383.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	115.0	(115.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	3,139.3	3,359.1	375.7	<b>3,734.8</b>	3,734.8	3,734.8

**REPUBLIC OF FIJI MILITARY FORCES**

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 5: Naval Division</b>
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- 19-1-5*
- 1. Personal Emoluments (\$12,068,599).
  - 3. Travel (\$56,250); Subsistence (\$16,875); Telecommunications (\$78,750).
  - 4. Fuel and Oil - Vehicles (\$1,125,000); Repair and Maintenance - Operational Equipment (\$562,500); Shore Establishment- RFNS Viti (\$45,000); Repair and Maintenance - Vessels (\$337,500); Power Supply (\$268,155); Incidentals (\$2,250); Water, Sewerage and Fire Services (\$16,875); Office Stationery and Printing (\$22,500).
  - 5. Rations (\$787,500); Purchase - Non -Technical Equipment (\$19,125); Purchase - Personal Equipment (\$562,500); Materials Stores and Supplies (\$33,750); Purchase - Diving Equipment (\$11,250); Purchase - Life Saving Equipment (\$11,250); Occupational Health and Safety (\$22,500); Search and Rescue Services (\$78,750); Training (\$168,750); National Trading Account (\$131,922); Purchase - Software (Starlink) (\$123,390).
  - 7. Fire Fighting (\$78,750); Maritime Surveillance Centre Operations (\$1,687,500).

*Aid-in-Kind:* Official Security Assistance for Fiji Navy (Japan) (\$6,000,000).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 6: Territorial Force</b>
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- 19-1-6*
- 1. Personal Emoluments (\$2,260,494).
  - 3. Travel (\$22,500); Subsistence (\$22,500); Telecommunications (\$20,250).
  - 4. Repair and Maintenance - Operational Equipment (\$11,250); Incidentals (\$2,813); Office Stationery and Printing (\$5,625); Water, Sewerage and Fire Services (\$5,625).
  - 5. Rations (\$78,750); Purchase - Personal Equipment (\$168,750); Occupational Health and Safety (\$11,250); Training (\$1,125,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES****Programme 1 - Republic of Fiji Military Forces****ACTIVITY 7 - Force Training Group****\$000**

1. Established Staff .....	4,351.4	6,843.2	6.7	<b>6,849.8</b>	6,849.8	6,849.8
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	39.8	47.2	(1.0)	<b>46.1</b>	46.1	46.1
4. Maintenance and Operations .....	65.1	210.5	(117.1)	<b>93.4</b>	93.4	93.4
5. Purchase of Goods and Services .....	322.8	550.2	274.5	<b>824.6</b>	824.6	824.6
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>4,779.1</u>	<u>7,650.9</u>	<u>163.0</u>	<u><b>7,813.9</b></u>	<u>7,813.9</u>	<u>7,813.9</u>

**Programme 1 - Republic of Fiji Military Forces****ACTIVITY 8 - Land Force Command****\$000**

1. Established Staff .....	5,048.7	6,065.2	(5.0)	<b>6,060.2</b>	6,060.2	6,060.2
2. Wage Earners.....	478.9	477.5	86.3	<b>563.8</b>	563.8	563.8
3. Travel and Communications .....	206.0	402.5	(8.7)	<b>393.8</b>	393.8	393.8
4. Maintenance and Operations .....	267.7	356.5	431.0	<b>787.5</b>	787.5	787.5
5. Purchase of Goods and Services .....	80.4	153.0	(3.3)	<b>149.6</b>	149.6	149.6
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>6,081.7</u>	<u>7,454.6</u>	<u>500.2</u>	<u><b>7,954.8</b></u>	<u>7,954.8</u>	<u>7,954.8</u>

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 7: Force Training Group</b>
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- 19-1-7*
- 1. Personal Emoluments (\$6,849,824).
  - 3. Travel (\$6,750); Subsistence (\$11,250); Telecommunications (\$28,125).
  - 4. Repair and Maintenance - Office Equipment (\$5,625); Power Supply (\$33,750); Office Stationery and Printing (\$22,500); Water, Sewerage and Fire Services (\$9,000); Incidentals (\$22,500).
  - 5. Training (\$787,500); Purchase - Special Operation Equipment (\$11,250); Laundry (\$9,000); Occupational Health and Safety (\$16,875).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 8: Land Force Command</b>
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- 19-1-8*
- 1. Personal Emoluments (\$6,060,186).
  - 2. Wages (\$563,763).
  - 3. Travel (\$112,500); Subsistence (\$112,500); Telecommunications (\$168,750).
  - 4. Repair and Maintenance - Office Equipment (\$112,500); Power Supply (\$112,500); Office Stationery and Printing (\$168,750); Water, Sewerage and Fire Services (\$112,500); Cartage Expense (\$168,750); Incidentals (\$112,500).
  - 5. Office Books, Periodicals and Publications (\$1,125); Training (\$112,500); Occupational Health and Safety (\$7,875); Training - Signals (\$11,250); Purchase - Specialised Training Equipment (\$16,875).



## DETAILS OF EXPENDITURE

	Actual	Revised		Estimate		Estimate	Projections
	2023-2024	Estimate	Change	2025-2026	2026-2027	2027-2028	

## Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

## Programme 1 - Republic of Fiji Military Forces

## ACTIVITY 9 - Hydrographic Unit

\$000

1. Established Staff .....	1,472.5	1,974.2	0.0	<b>1,974.2</b>	1,974.2	1,974.2
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	35.8	50.6	(1.1)	<b>49.5</b>	49.5	49.5
4. Maintenance and Operations .....	698.5	1,114.9	(193.0)	<b>921.9</b>	921.9	921.9
5. Purchase of Goods and Services .....	324.9	368.0	(8.0)	<b>360.0</b>	360.0	360.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	822.1	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>3,353.8</u>	<u>3,507.7</u>	<u>(202.1)</u>	<u><b>3,305.6</b></u>	<u>3,305.6</u>	<u>3,305.6</u>

## Programme 1 - Republic of Fiji Military Forces

## ACTIVITY 10 - Rural Engineers Support

\$000

1. Established Staff .....	0.0	3,072.2	10.0	<b>3,082.2</b>	3,082.2	3,082.2
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	89.7	(1.9)	<b>87.8</b>	87.8	87.8
4. Maintenance and Operations .....	0.0	536.5	(11.7)	<b>524.8</b>	524.8	524.8
5. Purchase of Goods and Services .....	0.0	483.0	(10.5)	<b>472.5</b>	472.5	472.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>0.0</u>	<u>4,181.4</u>	<u>(14.1)</u>	<u><b>4,167.2</b></u>	<u>4,167.2</u>	<u>4,167.2</u>

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 9: Hydrographic Unit</b>
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- 19-1-9*
- 1. Personal Emoluments (\$1,974,244).
  - 3. Travel (\$22,500); Subsistence (\$18,000); Telecommunications (\$9,000).
  - 4. Repair and Maintenance - Office Equipment (\$10,125); Incidentals (\$2,250); Power Supply (\$22,500); Office Stationery and Printing (\$2,250); Water, Sewerage and Fire Services (\$1,688); Repair and Maintenance - Vessels (\$168,750); Nautical Chart Production (\$58,455); Charter of Survey Vessel (\$90,000); Hire of Equipment (\$1,125); Repair and Maintenance - Equipment (\$2,250); Fuel and Oil - Vessels (\$337,500); Repair and Maintenance - Vessels (\$225,000).
  - 5. Office Books, Periodicals and Publications (\$1,125); Rations (\$198,619); Purchase - Non-Technical Equipment (\$5,625); Purchase - Personal Equipment (\$11,250); Expansion Drugs and Medical Supplies (\$1,125); Materials Stores and Supplies (\$2,813); Occupational Health and Safety (\$563); Uniforms (\$5,625); Annual Fees (International Hydrographic Organisation) (\$133,238).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 10: Rural Engineers Support</b>
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- 19-1-10*
- 1. Personal Emoluments (\$3,082,187).
  - 3. Travel (\$56,250); Subsistence (\$22,500); Telecommunications (\$9,000).
  - 4. Repair and Maintenance - Office Equipment (\$22,500); Incidentals (\$5,625); Power Supply (\$22,500); Office Stationery and Printing (\$22,500); Water, Sewerage and Fire Services (\$1,688); Repair and Maintenance - Plant (\$225,000); Fuel and Oil - Vehicles (\$225,000).
  - 5. Purchase - Office Equipment and Furniture (\$112,500); Minor Improvements - Plant (\$112,500); Consultant Fees and Expert Charges (\$22,500); Occupational Health and Safety (\$56,250); Training (\$168,750).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 2 - Peacekeeping - RFMF</b>						
<b>ACTIVITY 1 - Command Joint Task Force</b>	<b>\$000</b>					
1. Established Staff .....	1,554.8	2,177.4	15.3	<b>2,192.7</b>	2,192.7	2,192.7
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	696.9	454.5	(9.9)	<b>444.6</b>	444.6	444.6
4. Maintenance and Operations .....	506.2	1,526.2	(33.2)	<b>1,493.1</b>	1,493.1	1,493.1
5. Purchase of Goods and Services .....	287.2	179.6	(3.9)	<b>175.7</b>	175.7	175.7
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	10,684.3	6,900.0	(5,381.2)	<b>1,518.8</b>	1,518.8	1,518.8
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	13,729.5	11,237.7	(5,412.9)	<b>5,824.8</b>	5,824.8	5,824.8

**Programme 2 - Peacekeeping - RFMF**

<b>ACTIVITY 2 - Multinational Force and Observers</b>	<b>\$000</b>					
1. Established Staff .....	12,807.4	14,257.5	38.4	<b>14,295.9</b>	14,295.9	14,295.9
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	62.2	28.8	(0.6)	<b>28.1</b>	28.8	28.8
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	392.9	509.5	(11.1)	<b>498.4</b>	509.5	509.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	99.4	287.5	(6.2)	<b>281.3</b>	287.5	287.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	13,362.0	15,083.2	20.5	<b>15,103.7</b>	15,121.6	15,121.6

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 2: Peacekeeping - RFMF</b>
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<b>ACTIVITY 1: Command Joint Task Force</b>
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- 19-2-1*
- 1. Personal Emoluments (\$2,192,698).
  - 3. Travel (\$107,100); Telecommunications (\$112,500); Subsistence (\$225,000).
  - 4. Power Supply (\$133,875); Repair and Maintenance - Contingent Owned Equipment (\$1,125,000); Repair and Maintenance - Building (\$56,250); Repair and Maintenance - Vehicles (\$45,000); Water, Sewerage and Fire Services (\$65,430); Office Stationery and Printing (\$67,500).
  - 5. Outsourcing - Cleaning Services (\$119,475); Expansion Drugs and Medical Supplies (\$56,250).
  - 9. Military Training Equipment (\$393,750); Contingent Owned Equipment (\$1,125,000).

<b>Programme 2: Peacekeeping - RFMF</b>
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<b>ACTIVITY 2: Multinational Force and Observers</b>
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- 19-2-2*
- 1. Personal Emoluments (\$14,295,888).
  - 3. Travel (\$28,125).
  - 5. Rations (\$180,000); Purchase - Personal Equipment (\$168,750); Vaccination and Reagent (\$93,435); Official Passport (\$56,250).
  - 7. Winter Clothing (\$281,250).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCE</b>						
<b>Programme 2 - Peacekeeping - RFMF</b>						
<b>ACTIVITY 3 - 1 FIR</b>	<b>\$000</b>					
1. Established Staff .....	28,623.9	27,341.5	760.4	<b>28,101.9</b>	28,101.9	28,101.9
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	161.0	124.2	(2.7)	<b>121.5</b>	121.5	121.5
4. Maintenance and Operations .....	263.3	266.3	(5.8)	<b>260.5</b>	260.5	260.5
5. Purchase of Goods and Services .....	2,961.1	2,185.0	(47.5)	<b>2,137.5</b>	2,137.5	2,137.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	249.1	460.0	(10.0)	<b>450.0</b>	450.0	450.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	32,258.5	30,377.0	694.4	<b>31,071.4</b>	31,071.4	31,071.4

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 2: Peacekeeping - RFMF</b>
<b>ACTIVITY 3: 1 FIR</b>

- 19-2-3*
- 1. Personal Emoluments (\$28,101,900).
  - 3. Travel (\$121,500).
  - 4. Fuel and Oil - Vehicles (\$167,087); Incidentals (\$93,375).
  - 5. Rations (\$506,250); Stores and Services (\$225,000); Purchase - Personal Equipment (\$1,125,000); Vaccination and Reagent (\$180,000); Departure Tax (\$101,250).
  - 7. Winter Clothing (\$450,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised			
	2023-2024	Estimate	Change	Estimate	Projections
		2024-2025		2025-2026	2026-2027 2027-2028

**Head No. 20 - FIJI POLICE FORCE****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	152,531.3	180,873.6	19,532.3	<b>200,405.9</b>	200,405.9	200,405.9
2. Wage Earners.....	1,407.0	1,582.6	147.0	<b>1,729.5</b>	1,729.5	1,729.6
3. Travel and Communications .....	7,829.5	7,963.7	(173.1)	<b>7,790.6</b>	7,790.6	7,790.6
4. Maintenance and Operations .....	12,079.0	12,866.5	(524.4)	<b>12,342.0</b>	12,342.0	12,342.0
5. Purchase of Goods and Services .....	6,905.5	8,695.7	(648.5)	<b>8,047.2</b>	8,047.2	8,047.2
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	2,175.8	2,045.9	(100.7)	<b>1,945.1</b>	1,945.1	1,945.1
<b>TOTAL OPERATING .....</b>	<b>182,928.1</b>	<b>214,027.9</b>	<b>18,232.5</b>	<b>232,260.4</b>	<b>232,260.4</b>	<b>232,260.4</b>
8. Capital Construction .....	3,156.9	9,679.1	(6,304.1)	<b>3,375.0</b>	3,375.0	3,375.0
9. Capital Purchase .....	1,653.4	3,123.1	1,581.2	<b>4,704.3</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>4,810.3</b>	<b>12,802.2</b>	<b>(4,722.9)</b>	<b>8,079.3</b>	<b>3,375.0</b>	<b>3,375.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>187,738.4</b>	<b>226,830.1</b>	<b>13,509.6</b>	<b>240,339.7</b>	<b>235,635.4</b>	<b>235,635.4</b>

## **FIJI POLICE FORCE**

The Fiji Police Force (Force) is responsible for maintaining law and order in Fiji using modern technologies and innovation to prevent criminal activities.

To enhance operational effectiveness and strengthen institutional integrity, the Force is engaged on a UPLIFT programme

after a thorough strength assessment. Existing Memorandum of Understanding with bilateral partners has been scoped, embracing the UPLIFT programme through leadership, human resource management, governance and operational effectiveness in agreement with Government's effort to reduce criminal activities.

The human resource capability of the Force will focus on a wide range of activities to maintain professional personnel who are well-trained and equipped to handle the evolving criminal landscape.

Facing the challenges of a rapidly modernizing and evolving society, the Force is seeking out and integrating new technologies to help fight crimes of increasing levels of sophistication. This includes the acquisition of advanced forensic-science tools, the digitization of the criminal records system, the case management system and the acquiring of modern communication equipment, IT Equipment and the procurement of drones for enhanced surveillance in maritime and areas that are difficult to access.

The Fiji Police Force is allocated a total of **\$240.3 million** in the 2025-2026 Budget.



## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 20 - FIJI POLICE FORCE</b>						
<b>Programme 1 - Fiji Police</b>						
<b>ACTIVITY 1 - Police Head Quarters</b>	<b>\$000</b>					
1. Established Staff .....	39,035.4	37,574.1	20,027.4	<b>57,601.5</b>	57,601.5	57,601.5
2. Wage Earners .....	416.4	408.5	145.3	<b>553.8</b>	553.8	553.8
3. Travel and Communications .....	6,962.8	7,072.5	(153.7)	<b>6,918.8</b>	6,918.8	6,918.8
4. Maintenance and Operations .....	5,720.4	6,118.2	(301.9)	<b>5,816.3</b>	5,816.3	5,816.3
5. Purchase of Goods and Services .....	865.8	1,009.1	43.6	<b>1,052.7</b>	1,052.7	1,052.7
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1,882.0	1,765.3	(94.6)	<b>1,670.6</b>	1,670.6	1,670.6
8. Capital Construction .....	3,156.9	9,679.1	(6,304.1)	<b>3,375.0</b>	3,375.0	3,375.0
9. Capital Purchase .....	1,653.4	3,123.1	1,581.2	<b>4,704.3</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	59,693.0	66,749.8	14,943.1	<b>81,692.9</b>	76,988.7	76,988.7

**Programme 1 - Fiji Police**

<b>ACTIVITY 2 - Crime Investigation Department Head Quarters</b>				<b>\$000</b>		
1. Established Staff .....	6,690.6	13,212.9	140.9	<b>13,353.7</b>	13,353.7	13,353.7
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	104.9	78.2	(1.7)	<b>76.5</b>	76.5	76.5
5. Purchase of Goods and Services .....	1,127.3	1,129.3	(24.5)	<b>1,104.8</b>	1,104.8	1,104.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	146.9	119.6	(2.6)	<b>117.0</b>	117.0	117.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	8,069.6	14,540.0	112.0	<b>14,652.0</b>	14,652.0	14,652.0

## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 1: Police Head Quarters</b>
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- 20-1-1
- 1. Personal Emoluments (\$57,601,493).
  - 2. Wages (\$553,823).
  - 3. Travel (\$1,125,000); Subsistence (\$2,812,500); Telecommunications (\$2,812,500); Communication Device (\$168,750).
  - 4. Power Supply (\$1,125,000); Water, Sewerage and Fire Services (\$337,500); Incidentals (\$135,000); Repair and Maintenance - Office Equipment (\$56,250); Office Stationery and Printing (\$337,500); Fuel and Oil - Vehicles (\$2,812,500); Repair and Maintenance - Vehicles (\$562,500); Fuel and Oil - Vessels (\$225,000); Repair and Maintenance - Vessels (\$112,500); Repair and Maintenance - Operation Equipment (\$112,500).
  - 5. Court Witness Expenses (\$33,750); Photographic Expenses (\$1,125); Crime Prevention Strategy (\$112,500); Law Books (\$11,250); Stores and Safety Equipment (\$11,250); Occupational Health and Safety (\$112,500); Stores for Kennels (\$112,500); Purchase - Specialised Medical Equipment (\$22,500); Force Education Programme (\$393,750); National Training Productivity Centre Levy (\$23,625); E-Transaction Cost (\$56,250); Criminal Records Information System Annual Fees (\$56,250); Contribution - Interpol (\$105,466).
  - 7. Capacity Building and Training (\$315,000); Special Drug Operations (\$1,125,000); Road Safety Awareness Programme (\$5,625); Workshop, Seminars and Forums (\$168,750); Women in Policing (\$56,250).
  - 8. Upgrade and Enhancement - Operational Building (\$3,375,000).
  - 9. Quality Assurance Systems - Forensic Bio and DNA Lab (\$450,000); Purchase - Communication Equipment (\$450,000); Purchase - Traffic Management Equipment (\$450,000); Purchase - IT Equipment (\$225,000); Purchase - Special Operational Equipment (\$337,500); Purchase - Analytical Forensic Chemistry Equipment (\$450,000); Purchase - Boats and Outboard Engines (\$562,500); Installation of Solar Power (\$450,000); Purchase - CCTV Camera (\$450,000); Purchase - IT Equipment Infrastructure (\$402,368); Purchase of Pathology Equipment and Consumable (\$195,652); Renewal of Software Licenses (\$281,250).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 2: Crime Investigation Department Head Quarters</b>
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- 20-1-2
- 1. Personal Emoluments (\$13,353,727).
  - 4. Fuel and Oil - Vehicles (\$45,000); Repair and Maintenance - Vehicles (\$11,250); Office Stationery and Printing (\$20,250).
  - 5. Court Witness Expenses (\$753,750); DNA Testing Devices (\$7,875); Forensic Pathology Consumables (\$129,375); Purchase - Crime Scene Consumables (\$213,750).
  - 7. Transnational Crime Unit (\$4,500); CID Expenses (\$112,500).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 20 - FIJI POLICE FORCE</b>						
<b>Programme 1 - Fiji Police</b>						
<b>ACTIVITY 3 - National Intelligence Bureau</b>						
				<b>\$000</b>		
1. Established Staff .....	2,704.1	2,302.0	(26.1)	<b>2,275.9</b>	2,275.9	2,275.9
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	52.3	64.4	(1.4)	<b>63.0</b>	63.0	63.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	146.9	161.0	(3.5)	<b>157.5</b>	157.5	157.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,903.2	2,527.4	(31.0)	<b>2,496.4</b>	2,496.4	2,496.4

**Programme 1 - Fiji Police****ACTIVITY 4 - Southern Division**

				<b>\$000</b>		
1. Established Staff .....	26,140.8	29,470.3	(20.9)	<b>29,449.4</b>	29,449.4	29,449.4
2. Wage Earners.....	174.7	184.5	0.2	<b>184.7</b>	184.7	184.7
3. Travel and Communications .....	207.2	230.0	(5.0)	<b>225.0</b>	225.0	225.0
4. Maintenance and Operations .....	1,073.2	1,150.0	(53.1)	<b>1,096.9</b>	1,096.9	1,096.9
5. Purchase of Goods and Services .....	274.4	222.0	(4.8)	<b>217.1</b>	217.1	217.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	27,870.3	31,256.8	(83.7)	<b>31,173.2</b>	31,173.2	31,173.2

## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 3: National Intelligence Bureau</b>
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- 20-1-3
- 1. Personal Emoluments (\$2,275,872).
  - 4. Repair and Maintenance - Vehicles (\$3,375); Fuel and Oil - Vehicles (\$45,000); Office Stationery and Printing (\$11,250); Repair and Maintenance - Office Equipment (\$2,250); Incidentals (\$1,125).
  - 7. Intelligence Bureau Agents Allowance (\$67,500); Intelligence Bureau Funds (\$90,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 4: Southern Division</b>
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- 20-1-4
- 1. Personal Emoluments (\$29,449,432).
  - 2. Wages (\$184,718).
  - 3. Telecommunications (\$225,000).
  - 4. Power Supply (\$225,000); Fuel and Oil - Vehicles (\$523,125); Water, Sewerage and Fire Services (\$67,500); Incidentals (\$11,250); Repair and Maintenance - Vehicles (\$168,750); Office Stationery and Printing (\$101,250).
  - 5. Court Witness Expenses (\$37,125); Witness and Suspect Meals (\$168,750); Crime Prevention Strategy (\$11,250).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 20 - FIJI POLICE FORCE****Programme 1 - Fiji Police****ACTIVITY 5 - Eastern Division****\$000**

1. Established Staff .....	13,814.2	15,619.0	(76.3)	<b>15,542.7</b>	15,542.7	15,542.7
2. Wage Earners.....	107.4	165.5	0.2	<b>165.7</b>	165.7	165.7
3. Travel and Communications .....	114.2	149.5	(3.2)	<b>146.3</b>	146.3	146.3
4. Maintenance and Operations .....	675.5	615.3	(13.4)	<b>601.9</b>	601.9	601.9
5. Purchase of Goods and Services .....	167.1	147.2	(3.2)	<b>144.0</b>	144.0	144.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>14,878.4</u>	<u>16,696.5</u>	<u>(96.0)</u>	<u><b>16,600.5</b></u>	<u>16,600.5</u>	<u>16,600.5</u>

**Programme 1 - Fiji Police****ACTIVITY 6 - Western Division****\$000**

1. Established Staff .....	32,350.0	42,550.6	55.5	<b>42,606.1</b>	42,606.1	42,606.1
2. Wage Earners.....	364.3	372.6	0.5	<b>373.1</b>	373.1	373.1
3. Travel and Communications .....	231.0	230.0	(5.0)	<b>225.0</b>	225.0	225.0
4. Maintenance and Operations .....	1,742.5	1,840.0	(96.2)	<b>1,743.8</b>	1,743.8	1,743.8
5. Purchase of Goods and Services .....	352.1	317.4	(6.9)	<b>310.5</b>	310.5	310.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>35,039.9</u>	<u>45,310.6</u>	<u>(52.1)</u>	<u><b>45,258.4</b></u>	<u>45,258.4</u>	<u>45,258.4</u>

## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 5: Eastern Division</b>
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- 20-1-5
- 1. Personal Emoluments (\$15,542,651).
  - 2. Wages (\$165,741).
  - 3. Telecommunications (\$146,250).
  - 4. Incidentals (\$11,250); Office Stationery and Printing (\$56,250); Power Supply (\$112,500); Water, Sewerage and Fire Services (\$16,875); Repair and Maintenance - Vehicles (\$67,500); Fuel and Oil - Vehicles (\$337,500).
  - 5. Witness and Suspect Meals (\$112,501); Court Witness Expenses (\$22,500); Crime Prevention Strategy (\$9,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 6: Western Division</b>
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- 20-1-6
- 1. Personal Emoluments (\$42,606,108).
  - 2. Wages (\$373,054).
  - 3. Telecommunications (\$225,000).
  - 4. Incidentals (\$11,250); Repair and Maintenance - Vehicles (\$202,500); Power Supply (\$618,750); Office Stationery and Printing (\$101,250); Water, Sewerage and Fire Services (\$191,250); Fuel and Oil - Vehicles (\$618,750).
  - 5. Search and Rescue Services (\$5,625); Photographic Expenses (\$1,125); Witness and Suspect Meals (\$281,250); Court Witness Expenses (\$22,500).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

**Head No. 20 - FIJI POLICE FORCE****Programme 1 - Fiji Police****ACTIVITY 7 - Northern Division**

	<b>\$000</b>					
1. Established Staff .....	15,156.8	16,217.0	(82.3)	<b>16,134.7</b>	16,134.7	16,134.7
2. Wage Earners.....	166.1	162.3	0.4	<b>162.7</b>	162.7	162.7
3. Travel and Communications .....	60.5	80.5	(1.7)	<b>78.8</b>	78.8	78.8
4. Maintenance and Operations .....	897.8	914.3	(19.9)	<b>894.4</b>	894.4	894.4
5. Purchase of Goods and Services .....	206.7	174.8	(3.8)	<b>171.0</b>	171.0	171.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	16,487.9	17,548.8	(107.4)	<b>17,441.4</b>	17,441.4	17,441.4

**Programme 1 - Fiji Police****ACTIVITY 8 - Nasinu Police Mobile Force**

	<b>\$000</b>					
1. Established Staff .....	6,331.7	7,866.0	(244.3)	<b>7,621.8</b>	7,621.8	7,621.8
2. Wage Earners.....	105.9	91.0	0.2	<b>91.2</b>	91.2	91.2
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	158.7	175.4	(3.8)	<b>171.6</b>	171.6	171.6
5. Purchase of Goods and Services .....	0.0	31.1	(0.7)	<b>30.4</b>	30.4	30.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	6,596.3	8,163.5	(248.6)	<b>7,914.9</b>	7,914.9	7,914.9

## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 7: Northern Division</b>
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- 20-1-7
- 1. Personal Emoluments (\$16,134,668).
  - 2. Wages (\$162,656).
  - 3. Telecommunications (\$78,750).
  - 4. Incidentals (\$5,625); Office Stationery and Printing (\$45,000); Power Supply (\$146,250); Water, Sewerage and Fire Services (\$56,250); Repair and Maintenance - Vehicles (\$135,000); Fuel and Oil - Vehicles (\$506,250).
  - 5. Search and Rescue Services (\$2,250); Witness and Suspect Meals (\$135,000); Court Witness Expenses (\$33,750).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 8: Nasinu Police Mobile Force</b>
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- 20-1-8
- 1. Personal Emoluments (\$7,621,756).
  - 2. Wages (\$91,219).
  - 4. Power Supply (\$33,750); Fuel and Oil - Vehicles (\$112,500); Repair and Maintenance - Vehicles (\$18,563); Water, Sewerage and Fire Services (\$1,125); Office Stationery and Printing (\$5,625).
  - 5. Training (\$30,375).



## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 20 - FIJI POLICE FORCE</b>						
<b>Programme 1 - Fiji Police</b>						
<b>ACTIVITY 9 - Support Services</b>				<b>\$000</b>		
1. Established Staff .....	1,800.5	4,102.2	0.1	<b>4,102.3</b>	4,102.3	4,102.3
2. Wage Earners.....	72.2	109.1	0.2	<b>109.3</b>	109.3	109.3
3. Travel and Communications .....	173.8	143.8	(3.1)	<b>140.6</b>	140.6	140.6
4. Maintenance and Operations .....	1,418.4	1,610.0	(35.0)	<b>1,575.0</b>	1,575.0	1,575.0
5. Purchase of Goods and Services .....	3,842.6	5,498.2	(645.8)	<b>4,852.4</b>	4,852.4	4,852.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	7,307.5	11,463.2	(683.6)	<b>10,779.6</b>	10,779.6	10,779.6

**Programme 1 - Fiji Police**

<b>ACTIVITY 10 - Central Police District</b>				<b>\$000</b>		
1. Established Staff .....	8,507.2	10,543.0	(241.6)	<b>10,301.4</b>	10,301.4	10,301.4
2. Wage Earners.....	0.0	89.0	0.0	<b>89.0</b>	89.0	89.0
3. Travel and Communications .....	80.0	57.5	(1.2)	<b>56.3</b>	56.3	56.3
4. Maintenance and Operations .....	235.3	263.4	(5.7)	<b>257.6</b>	257.6	257.6
5. Purchase of Goods and Services .....	69.6	92.0	(2.0)	<b>90.0</b>	90.0	90.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	8,892.2	11,044.9	(250.6)	<b>10,794.3</b>	10,794.3	10,794.3

## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 9: Support Services</b>
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- 20-1-9
- 1. Personal Emoluments (\$4,102,302).
  - 2. Wages (\$109,316).
  - 3. Telecommunications (\$140,625).
  - 4. Power Supply (\$112,500); Water, Sewerage and Fire Services (\$78,750); Fuel and Oil - Vehicles (\$78,750); Incidentals (\$11,250); Office Stationery and Printing (\$168,750); Minor Improvements - Building (\$1,125,000).
  - 5. Uniform and Accessories (\$1,687,500); Protection Gear and Clothing (\$1,125,000); Footwear (\$1,125,000); Search and Rescue Services (\$22,500); Standard Forms and Registers (\$506,250); Purchase - Office Equipment (\$281,250); Purchase - Water Tank (\$9,225); Purchase - Container for Exhibit Storage (\$95,625).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 10: Central Police District</b>
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- 20-1-10
- 1. Personal Emolument (\$10,301,406).
  - 2. Wages (\$89,020).
  - 3. Telecommunications (\$56,250).
  - 4. Power Supply (\$90,000); Water, Sewerage and Fire Services (\$33,750); Fuel and Oil - Vehicles (\$90,000); Incidentals (\$2,250); Office Stationery and Printing (\$19,125); Repair and Maintenance - Vehicles (\$22,500).
  - 5. Witness and Suspect Meals (\$90,000) .

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 20 - FIJI POLICE FORCE****Programme 2 - Peacekeeping - Police****ACTIVITY 1 - Overseas Peacekeeping Operations**

	<b>\$000</b>					
1. Established Staff .....	0.0	1,416.4	0.0	<b>1,416.4</b>	1,416.4	1,416.4
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	37.5	7.7	<b>45.2</b>	45.2	45.2
5. Purchase of Goods and Services .....	0.0	74.8	(0.4)	<b>74.4</b>	74.4	74.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	1,528.7	7.4	<b>1,536.0</b>	1,536.0	1,536.0

**FIJI POLICE FORCE**

<b>Programme 2: Peacekeeping - Police</b>
<b>ACTIVITY 1: Overseas Peacekeeping Operations</b>

- 20-2-1*
- 1. Personal Emoluments (\$1,416,450).
  - 4. Medical Expenses (\$45,203).
  - 5. Training (\$74,385).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027    2027-2028	
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## Head No. 21- MINISTRY OF EDUCATION

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	371,475.6	392,885.7	30,636.7	<b>423,522.4</b>	423,522.4	423,522.4
2. Wage Earners .....	4,406.7	4,291.4	267.3	<b>4,558.7</b>	4,558.7	4,558.7
3. Travel and Communications .....	2,121.4	1,749.9	428.9	<b>2,178.9</b>	2,178.9	2,178.9
4. Maintenance and Operations .....	1,137.7	1,038.9	92.2	<b>1,131.1</b>	1,131.1	1,131.1
5. Purchase of Goods and Services ..	10,477.2	10,972.9	3,126.6	<b>14,099.5</b>	14,099.5	14,099.5
6. Operating Grants and Transfers ...	208,541.5	228,200.1	(14,459.8)	<b>213,740.3</b>	213,740.3	213,740.3
7. Special Expenditures .....	664.5	524.5	4,773.2	<b>5,297.7</b>	5,297.7	5,297.7
<b>TOTAL OPERATING .....</b>	<b>598,824.6</b>	<b>639,663.4</b>	<b>24,865.2</b>	<b>664,528.6</b>	664,528.6	664,528.6
8. Capital Construction .....	1,563.5	6,812.6	(1,581.4)	<b>5,231.3</b>	5,231.3	5,231.3
9. Capital Purchase .....	659.0	785.9	(110.9)	<b>675.1</b>	675.1	675.1
10. Capital Grants and Transfers .....	741.0	3,289.0	1,683.5	<b>4,972.5</b>	4,972.5	4,972.5
<b>TOTAL CAPITAL .....</b>	<b>2,963.6</b>	<b>10,887.5</b>	<b>(8.7)</b>	<b>10,878.9</b>	10,878.9	10,878.9
<b>TOTAL EXPENDITURE .....</b>	<b>601,788.2</b>	<b>650,550.9</b>	<b>24,856.5</b>	<b>675,407.4</b>	675,407.4	675,407.4

## MINISTRY OF EDUCATION

Education is seen not just as a moral imperative but as a pivotal strategic investment. The Fiji Government will continue to prioritise equitable access to quality education to be better positioned to achieve sustainable growth, reduce inequality, and thrive into a knowledge-based society.

The Ministry of Education plays a central role in shaping the country's human capital development by overseeing and managing the education system from early childhood to tertiary level. The Ministry's vision is to provide a holistic, inclusive, and empowering education system that equips all Fijians with knowledge, values, and skills for lifelong success. Its core responsibilities and roles are aligned with the National Development Plan (NDP) 2025-2029, which places a strong emphasis on education as a cornerstone for national development.

In the 2025-2026 Budget, a total of \$847.4 million is allocated to the education sector. Of this, \$675.4 million is designated for the Ministry of Education, including Higher Education Institutions. Additionally, \$153.0 million is allocated for the Fiji scholarship scheme, \$4.0 million for ongoing rehabilitation and construction of schools, and with the support of the Australian Government, a budget of \$15.0 million is allocated to address overcrowding and enhance Water, Sanitation, and Hygiene (WASH) facilities in schools along the Suva - Nausori corridor.

Beginning this fiscal year, the Free Education Grant will be made fully flexible. School management will now have full autonomy to allocate funding based on their specific priorities. Additionally, the Ministry will remove existing fundraising restrictions, allowing it to be open and flexible, but voluntary.

Furthermore, the Ministry recognises the need to strengthen its organisational capacity and education system by aligning the Early Childhood Education (ECE) teacher's salary framework, promoting integration and consistency. In its efforts to address workforce equity and high turnover, the Ministry will provide funding for ECE teachers on a full-time basis instead of the hourly rate. This will support the Ministry's Strategic Development Plan 2023-2026 which emphasises early learning and human capital development. This new development will also encourage the expansion of ECE in rural and maritime areas where recruitment has been a challenge due to low or unpaid ECE teacher positions.

To further enhance human capital development, mitigate labor loss through migration, and fund labor market-driven skill sets, the Government has expanded the tertiary scholarship and loans schemes for 2025-2026 with a budget of \$153.0 million. This aims to sponsor 13,060 new students and support 11,593 ongoing students.

Government will continue to support access to inclusive education through initiatives such as the Free Education Grant (Year 1-13), Transport Assistance for students, the Tuition Grant for Technical and Vocational Education and Training, the Tuition Subsidy Grant for Early Childhood Care & Education (ECCE), provision of food and supplies for boarding schools, the printing and distribution of textbooks and the continuation of the menstrual hygiene initiative.

In the 2025 - 2026 Budget, the Ministry of Education is allocated a budget of **\$675.4 million**.

### DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

#### Head No. 21- MINISTRY OF EDUCATION

##### Programme 1 - Policy and Administration

##### ACTIVITY 1 - General Administration

\$000

1. Established Staff .....	20,921.6	14,774.1	1,147.7	<b>15,921.8</b>	15,921.8	15,921.8
2. Wage Earners .....	555.4	579.1	142.9	<b>722.0</b>	722.0	722.0
3. Travel and Communications .....	1,077.9	931.5	24.8	<b>956.3</b>	956.3	956.3
4. Maintenance and Operations .....	817.2	788.9	(17.1)	<b>771.8</b>	771.8	771.8
5. Purchase of Goods and Services ..	1,365.3	886.2	(30.6)	<b>855.5</b>	855.5	855.5
6. Operating Grants and Transfers ...	38,934.0	68,462.2	(8,300.0)	<b>60,162.2</b>	60,162.2	60,162.2
7. Special Expenditures .....	438.5	273.7	1,242.8	<b>1,516.5</b>	1,516.5	1,516.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	64,109.9	86,695.6	(5,789.6)	<b>80,906.0</b>	80,906.0	80,906.0

##### Programme 1 - Policy and Administration

##### ACTIVITY 2 - Library Services

\$000

1. Established Staff .....	470.4	513.9	103.6	<b>617.5</b>	617.5	617.5
2. Wage Earners .....	151.0	164.9	4.9	<b>169.9</b>	169.9	169.9
3. Travel and Communications .....	45.6	32.2	24.1	<b>56.3</b>	56.3	56.3
4. Maintenance and Operations .....	25.3	29.2	23.0	<b>52.2</b>	52.2	52.2
5. Purchase of Goods and Services ..	168.2	394.5	(2.9)	<b>391.5</b>	391.5	391.5
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	860.5	1,134.7	152.6	<b>1,287.3</b>	1,287.3	1,287.3

## MINISTRY OF EDUCATION

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-1-1
- 1. Personal Emoluments (\$15,921,815).
  - 2. Wages (\$721,995).
  - 3. Travel (\$528,750); Subsistence (\$225,000); Telecommunications (\$202,500).
  - 4. Fuel and Oil - Vehicles (\$303,750); Repair and Maintenance - Vehicles (\$40,500); Repair and Maintenance - Office Equipment (\$20,250); Power Supply (\$326,250); Office Stationery and Printing (\$40,500); Water, Sewerage and Fire Services (\$40,500).
  - 5. Office Books, Periodicals and Publications (\$562,500); E - Transaction Cost (\$33,750); Advertising (\$12,375); National Training Productivity Centre Levy (\$151,294); Upgrade of FEMIS Infrastructure (\$95,625).
  - 6. Contribution to UNESCO (\$30,000); Foundation for the Education of Needy Children (\$300,000); Fiji Girl Guides Association (\$50,000); National Substance Abuse Advisory Council (\$681,931); Fiji Higher Education Commission (\$2,136,730); Fiji Teachers Registration Authority (\$900,000); Commonwealth of Learning (\$163,500); Transport Assistance (\$50,000,000); Tertiary Scholarship and Loans Service (\$4,800,000); School Management Association of Fiji (\$500,000); Fiji Principals Association (\$300,000); Fiji School Head Teachers Association in Fiji (\$300,000).
  - 7. Workshop/Consultation/Conference (\$157,500); Teachers Leadership Training (\$67,500); Review of Education Act (\$56,250); Teacher Congress (\$54,000); Implementation of National Action Plan - Gender Based Violence Against Women and Girls (\$56,250); Research Council (\$1,125,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Library Services</b>
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- 21-1-2
- 1. Personal Emoluments (\$617,495).
  - 2. Wages (\$169,870).
  - 3. Travel (\$16,875); Subsistence (\$16,875); Telecommunications (\$22,500).
  - 4. Repair and Maintenance - Vehicles (\$3,375); Office Stationery and Printing (\$15,075); Power Supply (\$22,500); Office Supplies (\$11,250).
  - 5. Office Books, Periodicals and Publications (\$56,250); Primary and Secondary School Library Scheme (\$56,250); Training (\$5,625); Library Software License and Database (\$90,000); Volunteer Expenses Claims (\$3,375); Outreach Programme (\$16,875); National Library Week (\$16,875); Special School Library Scheme (\$56,250); Purchase - Office Equipment (\$90,000).



### DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

#### Head No. 21- MINISTRY OF EDUCATION

##### Programme 1 - Policy and Administration

##### ACTIVITY 3 - Information Communication and Technology

	\$000					
1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	306.6	<b>306.6</b>	306.6	306.6
4. Maintenance and Operations .....	0.0	0.0	6.8	<b>6.8</b>	6.8	6.8
5. Purchase of Goods and Services ..	0.0	0.0	1,437.5	<b>1,437.5</b>	1,437.5	1,437.5
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	45.0	<b>45.0</b>	45.0	45.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
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	0.0	0.0	1,795.9	<b>1,795.9</b>	1,795.9	1,795.9
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## MINISTRY OF EDUCATION

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 3: Information Communication and Technology</b>
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- 21-1-3*
- 3. Travel (\$16,875); Subsistence (\$16,875); Telecommunications - Telephone and Internet Services (\$272,889).
  - 4. Repair and Maintenance - Office Equipment (\$6,750).
  - 5. Purchase - Office Equipment (\$1,437,473).
  - 7. Fiji Education Management Information System/Fiji Education Staffing Appointment System (\$45,000).

### DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
Head No. 21- MINISTRY OF EDUCATION						
Programme 2 - Primary Education						
ACTIVITY 1 - General Administration						
	\$000					
1. Established Staff .....	2,967.7	2,901.5	128.6	3,030.1	3,030.1	3,030.1
2. Wage Earners .....	514.4	337.6	10.1	347.7	347.7	347.7
3. Travel and Communications .....	56.0	80.5	18.5	99.0	99.0	99.0
4. Maintenance and Operations .....	18.0	19.6	(0.4)	19.1	19.1	19.1
5. Purchase of Goods and Services ..	114.0	92.0	20.5	112.5	112.5	112.5
6. Operating Grants and Transfers ...	271.1	260.0	7.4	267.4	267.4	267.4
7. Special Expenditures .....	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction.....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase.....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
	3,941.2	3,691.1	184.8	3,875.9	3,875.9	3,875.9

**Programme 2 - Primary Education**  
**ACTIVITY 2 - Non-Government Primary Schools**

	<b>\$000</b>					
1. Established Staff .....	161,302.5	177,975.7	8,078.4	<b>186,054.1</b>	186,054.1	186,054.1
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	425.3	345.0	(7.5)	<b>337.5</b>	337.5	337.5
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	33,003.5	34,900.0	(758.7)	<b>34,141.3</b>	34,141.3	34,141.3
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	194,731.3	213,220.7	7,312.2	<b>220,532.9</b>	220,532.9	220,532.9

## MINISTRY OF EDUCATION

<b>Programme 2: Primary Education</b>
<b>ACTIVITY 1: General Administration</b>

- 21-2-1
- 1. Personal Emoluments (\$3,030,100).
  - 2. Wages (\$347,683).
  - 3. Travel (\$47,250); Subsistence (\$29,250); Telecommunications (\$22,500).
  - 4. Repair and Maintenance - Vehicles (\$16,875); Incidentals (\$2,250).
  - 5. Materials Stores and Supplies (\$112,500).
  - 6. Free Education - Government Primary Schools: Year 1 - 8 (\$267,447).

<b>Programme 2: Primary Education</b>
<b>ACTIVITY 2: Non-Government Primary Schools</b>

- 21-2-2
- 1. Personal Emoluments (\$186,054,085).
  - 3. Transfer Allowance (\$337,500).
  - 6. Boarding Grant for Primary Schools (\$391,304); Free Education - Non - Government Primary Schools: Year 1 - 8 (\$33,750,000).

### DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

#### Head No. 21- MINISTRY OF EDUCATION

##### Programme 2 - Primary Education

##### ACTIVITY 3 - Special Education

\$000

1. Established Staff .....	50.0	50.0	6.7	<b>56.7</b>	56.7	56.7
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	1.8	2.9	(0.1)	<b>2.8</b>	2.8	2.8
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	0.0	1.7	(0.0)	<b>1.7</b>	1.7	1.7
6. Operating Grants and Transfers ...	811.4	1,041.9	(22.7)	<b>1,019.3</b>	1,019.3	1,019.3
7. Special Expenditures .....	30.1	61.0	(1.3)	<b>59.6</b>	59.6	59.6
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	893.3	1,157.5	(17.4)	<b>1,140.0</b>	1,140.0	1,140.0

##### Programme 2 - Primary Education

##### ACTIVITY 4 - Early Childhood Care and Education

\$000

1. Established Staff .....	17,765.2	19,362.8	10,015.3	<b>29,378.2</b>	29,378.2	29,378.2
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	1.1	4.6	6.7	<b>11.3</b>	11.3	11.3
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	0.0	0.0	4.1	<b>4.1</b>	4.1	4.1
6. Operating Grants and Transfers ...	1,734.2	2,921.8	(63.5)	<b>2,858.3</b>	2,858.3	2,858.3
7. Special Expenditures .....	0.3	46.0	38.4	<b>84.4</b>	84.4	84.4
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	19,500.7	22,335.2	10,000.9	<b>32,336.2</b>	32,336.2	32,336.2

## MINISTRY OF EDUCATION

<b>Programme 2: Primary Education</b>
<b>ACTIVITY 3: Special Education</b>

- 21-2-3
- 1. Personal Emoluments (\$56,650).
  - 3. Travel (\$1,688); Subsistence (\$1,125).
  - 5. Purchase - Office Equipment (\$1,688).
  - 6. Grant to Special Schools (\$1,019,255).
  - 7. Training (\$5,625); Verification for Students' with Disability (\$28,125); Advocacy and Awareness (\$25,875).

<b>Programme 2: Primary Education</b>
<b>ACTIVITY 4: Early Childhood Care and Education</b>

- 21-2-4
- 1. Personal Emoluments (\$29,378,195).
  - 3. Travel (\$5,625); Subsistence (\$5,625).
  - 5. Purchase - Office Equipment (\$4,050).
  - 6. Tuition Subsidy Grant (\$2,858,283).
  - 7. Early Childhood Care and Education (ECCE) Forum (\$45,000); Early Childhood Care and Education (ECCE) FEMIS Teachers Dashboard (\$28,125); Early Intervention and Detection Training (\$11,250).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 21- MINISTRY OF EDUCATION****Programme 3 - Secondary Education****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	2,053.2	115.4	186.3	<b>301.7</b>	301.7	301.7
2. Wage Earners .....	11.2	12.3	0.4	<b>12.6</b>	12.6	12.6
3. Travel and Communications .....	2.7	23.0	10.8	<b>33.8</b>	33.8	33.8
4. Maintenance and Operations .....	4.1	23.0	(0.5)	<b>22.5</b>	22.5	22.5
5. Purchase of Goods and Services ..	749.2	1,161.5	(21.0)	<b>1,140.5</b>	1,140.5	1,140.5
6. Operating Grants and Transfers ...	48.1	126.5	3.2	<b>129.7</b>	129.7	129.7
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,868.6	1,461.7	179.1	<b>1,640.8</b>	1,640.8	1,640.8

**Programme 3 - Secondary Education****ACTIVITY 2 - Government Secondary Schools****\$000**

1. Established Staff .....	15,429.8	17,020.2	610.3	<b>17,630.6</b>	17,630.6	17,630.6
2. Wage Earners .....	2,682.9	2,943.8	98.9	<b>3,042.7</b>	3,042.7	3,042.7
3. Travel and Communications .....	152.3	11.5	(0.3)	<b>11.3</b>	11.3	11.3
4. Maintenance and Operations .....	238.9	108.1	(2.3)	<b>105.8</b>	105.8	105.8
5. Purchase of Goods and Services ..	2,944.9	3,220.0	(36.2)	<b>3,183.8</b>	3,183.8	3,183.8
6. Operating Grants and Transfers ...	2,852.7	3,401.8	(74.0)	<b>3,327.9</b>	3,327.9	3,327.9
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	24,301.5	26,705.4	596.4	<b>27,301.8</b>	27,301.8	27,301.8

# MINISTRY OF EDUCATION

<b>Programme 3: Secondary Education</b>
<b>ACTIVITY 1: General Administration</b>

- 21-3-1
- 1. Personal Emoluments (\$301,704).
  - 2. Wages (\$12,633).
  - 3. Travel (\$16,875); Subsistence (\$16,875).
  - 4. Office Stationery and Printing (\$22,500).
  - 5. Purchase - Office Equipment (\$15,525); Menstrual Hygiene Management (\$1,125,000).
  - 6. Remission of Fees (\$129,664).

<b>Programme 3: Secondary Education</b>
<b>ACTIVITY 2: Government Secondary Schools</b>

- 21-3-2
- 1. Personal Emoluments (\$17,630,562).
  - 2. Wages (\$3,042,660).
  - 3. Transfer Allowance (\$11,250).
  - 4. Repair and Maintenance - Machinery (\$4,500); Farm Expenses (\$56,250); Fuel and Oil - Machinery (\$45,000).
  - 5. Rations (\$3,150,000); Review of Food Rations Rate (\$33,750).
  - 6. Free Education - Government Secondary Schools: Year 9 -13 (\$3,327,856).



**DETAILS OF EXPENDITURE**

	Actual	Revised		Estimate	Projections
	2023-2024	Estimate	Change	2025-2026	2026-2027 2027-2028

**Head No. 21- MINISTRY OF EDUCATION****Programme 3 - Secondary Education****ACTIVITY 3 - Non-Government Secondary Schools****\$000**

1. Established Staff .....	146,708.5	157,693.8	7,386.4	<b>165,080.1</b>	165,080.1	165,080.1
2. Wage Earners .....	128.2	140.0	4.2	<b>144.2</b>	144.2	144.2
3. Travel and Communications .....	295.1	230.0	(5.0)	<b>225.0</b>	225.0	225.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	28,996.1	27,696.8	419.2	<b>28,116.1</b>	28,116.1	28,116.1
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	176,127.9	185,760.6	7,804.8	<b>193,565.4</b>	193,565.4	193,565.4

**Programme 4 - Curriculum Development****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	2,089.2	1,550.5	763.5	<b>2,314.0</b>	2,314.0	2,314.0
2. Wage Earners .....	126.4	36.8	1.1	<b>37.9</b>	37.9	37.9
3. Travel and Communications .....	1.7	4.0	18.5	<b>22.5</b>	22.5	22.5
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	2,003.8	2,212.1	328.2	<b>2,540.3</b>	2,540.3	2,540.3
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	4,221.1	3,803.4	1,111.3	<b>4,914.7</b>	4,914.7	4,914.7

## MINISTRY OF EDUCATION

<b>Programme 3: Secondary Education</b>
<b>ACTIVITY 3: Non-Government Secondary Schools</b>

- 21-3-3
- 1. Personal Emoluments (\$165,080,122).
  - 2. Wages (\$144,243).
  - 3. Transfer Allowance (\$225,000).
  - 6. Free Education - Non - Government Secondary Schools: Year 9 - 13 (\$27,766,817); Per Capita Grant - Boarding Schools (\$349,239).

<b>Programme 4: Curriculum Development</b>
<b>ACTIVITY 1: General Administration</b>

- 21-4-1
- 1. Personal Emoluments (\$2,313,975).
  - 2. Wages (\$37,928).
  - 3. Travel (\$11,250); Subsistence (\$11,250).
  - 5. Assessment Framework for Schools (\$56,250); Purchase - Office Equipment (\$25,875); National Curriculum Framework (\$84,375); Literacy and Numeracy Training (\$112,500); Financial Literacy Training (\$56,250); Special and Inclusive Education (\$56,250); Printing of Text Books (\$1,687,500); School Broadcast Programme (\$57,375); Books, Science Kits and Resources (\$49,500); Reading Intervention - ECE, Primary and Secondary Schools (\$112,500); Trainings - Climate Change and Environment Awareness (\$33,750); Year 9 Revised Secondary English Curriculum (\$33,750); Citizenship Education (CE) Years 1 - 4 and Years 9 - 10 (\$56,250); Year 9 Revised Secondary Mathematics Curriculum (\$28,125); Curriculum and Assessment Intervention (HOPE) (\$56,250); National Curriculum Framework Review and Consultation (\$33,750).

### DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
Head No. 21- MINISTRY OF EDUCATION						
Programme 5 - Tertiary Technical Education						
ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff .....	650.9	192.7	1,018.3	1,211.0	1,211.0	1,211.0
2. Wage Earners .....	22.5	24.5	0.7	25.3	25.3	25.3
3. Travel and Communications .....	20.7	23.8	22.0	45.8	45.8	45.8
4. Maintenance and Operations .....	22.4	19.6	10.8	30.4	30.4	30.4
5. Purchase of Goods and Services ..	396.5	815.4	321.8	1,137.1	1,137.1	1,137.1
6. Operating Grants and Transfers ...	562.6	690.5	(15.0)	675.5	675.5	675.5
7. Special Expenditures .....	101.2	0.0	3,451.5	3,451.5	3,451.5	3,451.5
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
	1,777.0	1,766.5	4,810.1	6,576.6	6,576.6	6,576.6

## MINISTRY OF EDUCATION

<b>Programme 5: Tertiary Technical Education</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-5-1*
- 1. Personal Emoluments (\$1,211,038).
  - 2. Wages (\$25,285).
  - 3. Travel (\$22,500); Subsistence (\$22,500); Telecommunications (\$ 788).
  - 4. Repair and Maintenance - Vehicles (\$13,500); Office Stationery and Printing (\$16,875).
  - 5. Library Books, Periodicals and Student Modules (\$11,250); Development of Curriculum and Resource Material (\$51,188); Careers Information Materials and Publications (\$26,438); Purchase - Technical Equipment (Secondary Schools) (\$900,000); Development of National Qualification Framework (\$13,225); Development of National TVET Policy (\$56,250); Purchase of Office Equipment (\$78,750).
  - 6. Vocational Grant (\$675,509).
  - 7. Licensing for Digital Resource Development (\$5,625); Licensing and Infrastructure for Walesi Channel (\$84,375); Education Perfect Online Platform in Fiji's Secondary Schools (\$3,361,489).

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 21- MINISTRY OF EDUCATION****Programme 6 - Assets and Infrastructure Services****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	444.1	144.0	843.2	<b>987.2</b>	987.2	987.2
2. Wage Earners .....	57.7	36.8	1.1	<b>37.9</b>	37.9	37.9
3. Travel and Communications .....	34.0	46.0	10.3	<b>56.3</b>	56.3	56.3
4. Maintenance and Operations .....	8.5	13.8	(0.3)	<b>13.5</b>	13.5	13.5
5. Purchase of Goods and Services ..	1.3	4.6	22.4	<b>27.0</b>	27.0	27.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	94.4	143.8	(3.1)	<b>140.7</b>	140.7	140.7
8. Capital Construction .....	1,563.5	6,812.6	(1,581.4)	<b>5,231.3</b>	5,231.3	5,231.3
9. Capital Purchase .....	659.0	785.9	(110.9)	<b>675.1</b>	675.1	675.1
10. Capital Grants and Transfers .....	741.0	1,289.0	251.8	<b>1,540.8</b>	1,540.8	1,540.8
	3,603.7	9,276.5	(566.8)	<b>8,709.7</b>	8,709.7	8,709.7

**Programme 7 - Examinations****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	622.4	591.0	348.4	<b>939.5</b>	939.5	939.5
2. Wage Earners .....	157.0	15.5	2.9	<b>18.4</b>	18.4	18.4
3. Travel and Communications .....	7.1	15.0	(0.3)	<b>14.6</b>	14.6	14.6
4. Maintenance and Operations .....	3.3	36.8	72.3	<b>109.1</b>	109.1	109.1
5. Purchase of Goods and Services ..	2,734.0	2,185.0	1,083.1	<b>3,268.1</b>	3,268.1	3,268.1
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	3,523.8	2,843.3	1,506.5	<b>4,349.8</b>	4,349.8	4,349.8

## MINISTRY OF EDUCATION

<b>Programme 6: Assets and Infrastructure Services</b>
<b>ACTIVITY 1: General Administration</b>

- 21-6-1
- 1. Personal Emoluments (\$987,223).
  - 2. Wages (\$37,937).
  - 3. Travel (\$28,125); Subsistence (\$28,125).
  - 4. Office Stationery and Printing (\$7,875); Incidentals (\$1,125); Repair and Maintenance - Vehicles (\$4,500).
  - 5. Occupational Health and Safety (\$12,375); Training (\$5,625); Purchase - Equipment (\$9,000).
  - 7. Lease Premium (\$140,677).
  - 8. Upgrade and Enhancement - Institutional Offices (\$1,125,000); Upgrade and Enhancement - Government Schools (\$1,687,500); Upgrade and Enhancement - Teachers Quarters at Government Schools (\$562,500); Upgrade and Enhancement - Non - Government Secondary Schools (\$1,856,250).
  - 9. Purchase - Boat and Outboard Engine (\$362,268); Purchase of Water Tanks - Primary Schools (\$129,746); Purchase of Water Tanks - Secondary Schools (\$183,038).
  - 10. Building Grant: Non - Government Secondary Schools (\$200,000); Non - Government Primary Schools (\$200,000); Early Childhood Education (ECE) Facilities (\$300,000); Construction of WASH Facilities (\$240,810); Teachers Quarters for Non - Government Schools (\$600,000).

<b>Programme 7: Examinations</b>
<b>ACTIVITY 1: General Administration</b>

- 21-7-1
- 1. Personal Emoluments (\$939,467).
  - 2. Wages (\$18,444).
  - 3. Travel (\$2,250); Subsistence (\$1,125); Telecommunications (\$11,250).
  - 4. Repair and Maintenance - Vehicles (\$5,625); Office Stationery and Printing (\$16,875); Power Supply (\$13,500); Literacy and Numeracy Assessment (LANA) (\$56,250); Maintenance - Equipment (\$16,875).
  - 5. Examination Expenses (\$2,925,000); Printing of Examination Papers (\$337,500); Security Services (\$5,625).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 21- MINISTRY OF EDUCATION****Programme 8 - Higher Education Institutions****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	101,327.8	88,698.6	(5,655.8)	<b>83,042.8</b>	83,042.8	83,042.8
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	2,000.0	1,431.7	<b>3,431.7</b>	3,431.7	3,431.7
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	101,327.8	90,698.6	(4,224.1)	<b>86,474.5</b>	86,474.5	86,474.5
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## MINISTRY OF EDUCATION

<b>Programme 8: Higher Education Institutions</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-8-1 -6. University of the South Pacific (\$31,489,480); University of Fiji (\$3,717,391); Fiji National University (\$35,663,898); FNU Grant - Monash University (\$1,956,522); Pacific Polytechnic Limited (\$7,000,000); Fulton College (\$159,515); Montfort Technical Institute (\$513,465); Montfort Boys Town (\$869,886); Sangam Institute of Technology (\$534,072); Vivekananda Technical Centre (\$242,927); ServicePro International Tourism and Hospitality Institute (\$195,652); Pacific Technical Institute (\$100,000); Davuilevu Theological College (\$100,000); Pasifika Communities University (\$500,000).
- 10. Sangam College of Nursing - Capital Project (\$978,261); University of Fiji - Centre for iTaukei and Hindi Studies (\$2,453,478).



## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
	<b>\$000</b>					
1. Established Staff .....	209,315.8	223,996.0	26,296.7	<b>250,292.7</b>	250,292.7	250,292.7
2. Wage Earners .....	22,774.7	21,314.4	3,619.0	<b>24,933.4</b>	24,933.4	24,933.4
3. Travel and Communications .....	9,382.1	7,388.2	296.5	<b>7,684.6</b>	7,684.6	7,684.6
4. Maintenance and Operations .....	21,885.6	20,318.8	31.4	<b>20,350.2</b>	20,350.2	20,350.2
5. Purchase of Goods and Services .....	85,779.1	125,513.2	(7,576.2)	<b>117,937.0</b>	117,937.0	117,937.0
6. Operating Grants and Transfers .....	6,086.2	6,803.0	4,837.0	<b>11,640.0</b>	11,640.0	11,640.0
7. Special Expenditures .....	10,007.4	12,156.3	(1,538.9)	<b>10,617.4</b>	10,617.4	10,617.4
TOTAL OPERATING .....	365,230.9	417,489.9	25,965.4	<b>443,455.3</b>	443,455.3	443,455.3
8. Capital Construction .....	3,204.3	14,031.4	(7,606.0)	<b>6,425.4</b>	6,425.4	6,425.4
9. Capital Purchase .....	8,822.0	17,258.0	(1,546.0)	<b>15,712.0</b>	15,712.0	15,712.0
10. Capital Grants and Transfers .....	7,724.7	3,000.0	(3,000.0)	<b>0.0</b>	0.0	0.0
TOTAL CAPITAL .....	19,751.0	34,289.4	(12,152.1)	<b>22,137.3</b>	22,137.3	22,137.3
TOTAL EXPENDITURE .....	384,981.9	451,779.3	13,813.3	<b>465,592.7</b>	465,592.7	465,592.7
TOTAL DIRECT PAYMENT .....	4,799.0	0.0	0.0	<b>0.0</b>	0.0	0.0
TOTAL AID-IN-KIND .....	0.0	2,512.6	1,856.9	<b>4,369.6</b>	0.0	0.0

## MINISTRY OF HEALTH AND MEDICAL SERVICES

The Government envisions that every citizen will have access to quality health services they need, when and where they need them, without financial hardship. The Ministry of Health and Medical Services will achieve this vision through the establishment of a strong, efficient, equitable, and resilient health system that is readily accessible to the communities it serves.

In the 2025-2026 Budget, a total of \$611.6 million is allocated to the health sector. Of this, \$465.6 million is designated for the Ministry of Health, \$117.2 million for the Public-Private Partnership (PPP-Health), and \$10.0 million for the World Bank funded Pacific Healthy Islands Transformation project. Additionally, with support from the Australian Government, \$8.0 million has been allocated for the redevelopment of the Colonial War Memorial Hospital and \$10.8 million for the rehabilitation of health centres in Kadavu and Taveuni.

The health workforce remains a cornerstone in the Ministry's commitment to delivering accessible, equitable and quality health care for all. In this financial year, the Ministry is allocated an increased budget to fund targeted recruitments and training initiatives, to ensure skilled medical professionals including nurses and allied health workers are retained and adequately compensated in recognition of their specialised roles.

In response to the escalating emergency posed by the Human Immune-deficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS), the Ministry is allocated a funding of \$10.0 million to implement a comprehensive strategy aimed at testing, prevention, and public awareness. This approach will focus on key populations and harm reduction, treatment and care, diagnostics, data systems, enabling legal and policy frameworks, coordination and partnerships, and procurement and supply chain strengthening.

To achieve quality care that meets the current and growing demands of health services throughout Fiji, there is a fundamental need to upgrade medical and non-medical equipment. Funding has also been allocated to support this initiative, including the enhancement of existing facilities and the construction of new mortuaries.

To improve the quality of health services across all divisions and advance Universal Health Care, funding support has been directed toward health prevention and control programs, medical outreach initiatives, community engagement efforts, and partnerships with Non-Government Organisations (NGOs) that complement the Ministry in delivering primary and preventive health services.

The Ministry of Health and Medical Services is allocated **\$465.6 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
	<b>\$000</b>					
1. Established Staff .....	76,169.6	90,267.5	3,291.0	<b>93,558.5</b>	93,558.5	93,558.5
2. Wage Earners .....	643.3	580.5	(51.2)	<b>529.3</b>	529.3	529.3
3. Travel and Communications .....	2,521.0	2,932.5	(104.3)	<b>2,828.3</b>	2,828.3	2,828.3
4. Maintenance and Operations .....	2,234.7	1,619.2	(79.1)	<b>1,540.1</b>	1,540.1	1,540.1
5. Purchase of Goods and Services .....	12,656.9	15,175.0	10,127.4	<b>25,302.4</b>	25,302.4	25,302.4
6. Operating Grants and Transfers.....	5,186.2	5,903.0	4,569.6	<b>10,472.6</b>	10,472.6	10,472.6
7. Special Expenditures .....	6,264.0	8,165.8	(1,283.5)	<b>6,882.3</b>	6,882.3	6,882.3
8. Capital Construction .....	3,204.3	14,031.4	(7,606.0)	<b>6,425.4</b>	6,425.4	6,425.4
9. Capital Purchase .....	3,468.6	4,838.0	(501.0)	<b>4,337.0</b>	4,337.0	4,337.0
10. Capital Grants and Transfers .....	7,724.7	3,000.0	(3,000.0)	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0	0.0	0.0	<b>0.0</b>	0.0	0.0
	120,073.3	146,513.0	5,362.8	<b>151,875.9</b>	151,875.9	151,875.9
DIRECT PAYMENT .....	4,799.0	0.0	0.0	<b>0.0</b>	0.0	0.0
AID-IN-KIND .....	0.0	2,512.6	1,856.9	<b>4,369.6</b>	0.0	0.0

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 22-1-1
- 1. Personal Emoluments (\$93,558,521).
  - 2. Wages (\$529,344).
  - 3. Travel (\$157,500); Subsistence (\$173,250); Telecommunications (\$956,250); Freight and Cartage (\$11,250); Transfer Expenses (\$11,250); Transportation of Patients (\$225,000); Overseas Medical and Consultancy Services (\$1,237,500); Overseas Visiting Medical Teams (\$56,250).
  - 4. Fuel and Oil - Vehicles (\$112,500); Repair and Maintenance - Vehicles (\$50,625); Repair and Maintenance - Office Equipment (\$6,750); Power Supply (\$506,250); Sanitary Services (\$54,000); Office Stationery and Printing (\$506,250); Incidentals (\$168,750); Water, Sewerage and Fire Services (\$135,000).
  - 5. Office Books, Periodicals and Publications (\$22,500); Minor Improvements - Building (\$562,500); Repair and Maintenance - Office Equipment (\$1,012,500); E-Transaction Cost (\$33,750); In-Service Training (\$450,000); Annual Software Maintenance Fee (\$393,750); National Training Productivity Centre Levy (\$345,701); Outsourcing of Emergency Clinical Health Services (\$3,375,000); Security Services (\$7,826,087); Doctors Specialisation (\$731,250); Clinical Services and Governance (\$123,750); Media Relations (\$33,750); Health Emergency and Response (\$337,500); Pest Control Services (\$54,352); HIV Board and Outbreak Plan (\$10,000,000).
  - 6. Contribution to International Agency for Atomic Energy (\$50,000); Contribution to World Health Organisation (\$53,000); Grant to NGOs (\$1,565,217); Institutional Grant to St. John Association (\$195,652); Sai Prema Foundation Fiji (\$3,913,043); Kidney Dialysis Treatment Subsidy (\$4,695,652).
  - 7. Revenue Refund (\$2,935); Occupational Health and Safety (\$28,125); Indemnity Charges (\$258,750); Medical HR Contingency (\$2,103,750); Health Seminars/Meetings (\$1,136,250); National Health Research (\$11,250); Health Care Financing (\$39,375); Nursing and Midwifery Services (\$95,625); Health Information System (\$56,250); Community Health Workers (\$2,812,500); Review of Legislations and Acts (\$56,250); Oral Health Promotion (\$225,000); Primary Eye Care (\$56,250).
  - 8. Upgrade and Enhancement - Urban Hospitals and Institutional Quarters (\$3,401,045); Upgrade and Enhancement - Sub-Divisional Hospitals, Health Centres and Nursing Stations (\$1,449,606); Refurbishment of Savusavu Hospital (\$24,750); Upgrade and Enhancement of Labasa Hospital (Interior) (\$337,500); Construction of New Tamavua Rehabilitation Hospital (\$562,500); Demolition and Construction of Dreketi Health Centre (\$371,250); Construction of Tokaimalo Health Centre (Phase 1) (\$278,719).
  - 9. Purchase - IT Infrastructure (\$1,125,000); Purchase - Specialised Medical Equipment: Urban Hospitals (\$1,122,750); Purchase - Specialised Medical Equipment: Sub-Divisional Hospitals, Health Centres and Nursing Stations (\$2,089,228).
- Aid-in-Kind:* Prevention and Control of Non-Communicable Diseases (JICA) (\$1,044,796); Improvement of Health Service - 5S-KAIZEN-TQM (JICA) (\$111,217); Pacific Co-Learning towards Resilient Health System (JICA) (\$713,547); Procurement of Medical Container (JICA) (\$2,500,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Public Health Services</b>						
<b>ACTIVITY 1 - Family Health</b>						
	<b>\$000</b>					
1. Established Staff .....	686.8	124.5	293.8	<b>418.3</b>	418.3	418.3
2. Wage Earners .....	7.8	0.0	12.6	<b>12.6</b>	12.6	12.6
3. Travel and Communications .....	131.9	38.0	(0.8)	<b>37.1</b>	37.1	37.1
4. Maintenance and Operations .....	0.0	23.0	(0.5)	<b>22.5</b>	22.5	22.5
5. Purchase of Goods and Services .....	827.4	230.0	(230.0)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	900.0	900.0	267.4	<b>1,167.4</b>	1,167.4	1,167.4
7. Special Expenditures .....	1,483.1	1,782.5	(38.7)	<b>1,743.8</b>	1,743.8	1,743.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	4,037.0	3,097.9	303.7	<b>3,401.6</b>	3,401.6	3,401.6

**Programme 2 - Public Health Services**  
**ACTIVITY 2 - Wellness**

	<b>\$000</b>					
1. Established Staff .....	0.0	251.8	334.0	<b>585.8</b>	585.8	585.8
2. Wage Earners .....	0.0	26.7	1.9	<b>28.6</b>	28.6	28.6
3. Travel and Communications .....	0.0	38.0	(0.8)	<b>37.1</b>	37.1	37.1
4. Maintenance and Operations .....	0.0	23.0	(0.5)	<b>22.5</b>	22.5	22.5
5. Purchase of Goods and Services .....	0.0	920.1	(20.0)	<b>900.0</b>	900.0	900.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	713.0	(296.8)	<b>416.3</b>	416.3	416.3
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	1,972.6	17.8	<b>1,990.3</b>	1,990.3	1,990.3

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 2: Public Health Services</b>
<b>ACTIVITY 1: Family Health</b>

- 22-2-1
- 1. Personal Emoluments (\$418,287).
  - 2. Wages (\$12,564).
  - 3. Travel (\$9,000); Subsistence (\$9,000); Freight and Cartage (\$2,250); Telecommunications (\$16,875).
  - 4. Fuel and Oil - Vehicles (\$11,250); Repair and Maintenance - Vehicles (\$2,250); Incidentals (\$9,000).
  - 6. Early Intervention Programme - Frank Hilton Organisation (\$1,167,391).
  - 7. Family Health Programme (\$337,500); Child Health Development Programme (\$393,750); Fiji Adolescent Health Programme (\$225,000); Antenatal Cardiac Care (\$112,500); Cervical Cancer (\$281,250); Expanded Programme on Immunisation (\$281,250); Early Childhood Development Programme (\$56,250); National Action Plan - Gender Based Violence Against Women and Girls (\$56,250).

<b>Programme 2: Public Health Services</b>
<b>ACTIVITY 2: Wellness</b>

- 22-2-2
- 1. Personal Emoluments (\$585,786).
  - 2. Wages (\$28,602).
  - 3. Travel (\$9,000); Subsistence (\$9,000); Freight and Cartage (\$2,250); Telecommunications (\$16,875).
  - 4. Fuel and Oil - Vehicles (\$11,250); Repair and Maintenance - Vehicles (\$2,250); Incidentals (\$9,000).
  - 5. Non - Communicable Diseases Prevention and Control (\$393,750); Fiji Suicidal Prevention Programme (\$56,299); National Food and Nutrition Security Programme (\$225,000); Rheumatic Heart Disease Prevention and Control Programme (\$225,000).
  - 7. Public Health for Schools (\$112,500); Friendly Hospital Initiatives (\$22,500); Dietetics and Nutrition Services Programme (\$56,250); Mental Health Awareness (\$225,000).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Public Health Services</b>						
<b>ACTIVITY 3 - Health Protection</b>						
	<b>\$000</b>					
1. Established Staff .....	761.9	470.9	1,475.8	<b>1,946.7</b>	1,946.7	1,946.7
2. Wage Earners .....	139.8	177.2	39.3	<b>216.5</b>	216.5	216.5
3. Travel and Communications .....	96.3	66.7	9.8	<b>76.5</b>	76.5	76.5
4. Maintenance and Operations .....	248.4	208.2	(4.5)	<b>203.7</b>	203.7	203.7
5. Purchase of Goods and Services .....	1,224.0	1,500.8	(111.4)	<b>1,389.4</b>	1,389.4	1,389.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	61.9	57.5	(43.0)	<b>14.5</b>	14.5	14.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,532.2	2,481.3	1,365.9	<b>3,847.2</b>	3,847.2	3,847.2

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 2: Public Health Services</b>
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<b>ACTIVITY 3: Health Protection</b>
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- 22-2-3
- 1. Personal Emoluments (\$1,946,689).
  - 2. Wages (\$216,483).
  - 3. Travel (\$16,875); Subsistence (\$14,625); Freight and Cartage (\$11,250); Telecommunications (\$33,750).
  - 4. Fuel and Oil - Vehicles (\$33,750); Repair and Maintenance - Vehicles (\$22,500); Water, Sewerage and Fire Services (\$1,163); Incidentals (\$33,750); Power Supply (\$112,500).
  - 5. Communicable Disease and Prevention Control (\$90,000); Pollution Control, Climate Change and Health Care (\$73,125); Water Sanitation and Hygiene Promotion (\$168,750); Environmental Planning, Management and Development Control (\$112,500); Leptospirosis, Typhoid, Dengue and Diarrhoea (LTDD) Control Programme (\$56,250); Tobacco Control Enforcement (\$202,500); Dengue Prevention and Control (\$202,500); Neglected Tropical Diseases (\$33,750); Food Unit (\$225,000); Quarantine, Burial and Cremation (Pesticides) (\$112,500); Minor Improvements - Building (\$112,500).
  - 7. Typhoid Prevention and Control (\$14,514).



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

### Programme 3 - Health Services

#### ACTIVITY 1 - CWM Hospital

	\$000					
1. Established Staff .....	39,418.2	38,978.4	5,297.1	<b>44,275.5</b>	44,275.5	44,275.5
2. Wage Earners .....	6,410.9	4,592.6	1,504.1	<b>6,096.7</b>	6,096.7	6,096.7
3. Travel and Communications .....	685.9	363.4	14.6	<b>378.0</b>	378.0	378.0
4. Maintenance and Operations .....	4,071.9	4,114.2	74.7	<b>4,188.9</b>	4,188.9	4,188.9
5. Purchase of Goods and Services .....	10,604.7	12,693.3	(129.7)	<b>12,563.7</b>	12,563.7	12,563.7
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	100.7	92.0	5.8	<b>97.8</b>	97.8	97.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	61,292.3	60,833.9	6,766.7	<b>67,600.6</b>	67,600.6	67,600.6

### Programme 3 - Health Services

#### ACTIVITY 2 - Lautoka Hospital

	\$000					
1. Established Staff .....	2,486.9	1,243.3	(2.4)	<b>1,240.9</b>	1,240.9	1,240.9
2. Wage Earners .....	5.7	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	754.2	148.4	(3.2)	<b>145.1</b>	145.1	145.1
4. Maintenance and Operations .....	4,436.9	3,795.0	(15.0)	<b>3,780.0</b>	3,780.0	3,780.0
5. Purchase of Goods and Services .....	4,418.3	4,389.0	(631.4)	<b>3,757.5</b>	3,757.5	3,757.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	12,102.0	9,575.6	(652.1)	<b>8,923.5</b>	8,923.5	8,923.5

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 3: Health Services</b>
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<b>ACTIVITY 1: CWM Hospital</b>
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- 22-3-1
- 1. Personal Emoluments (\$44,275,466).
  - 2. Wages (\$6,096,701).
  - 3. Travel (\$28,125); Subsistence (\$67,500); Freight and Cartage (\$9,000); Transfer Expenses (\$9,000); Transportation of Patients (\$39,375); Telecommunications (\$225,000).
  - 4. Fuel and Oil - Vehicles (\$244,565); Repair and Maintenance - Vehicles (\$90,000); Refrigeration and Cooking Gas (\$73,125); Incidentals (\$681,250); Power Supply (\$1,800,000); Fuel and Oil - Boiler/Incinerator (\$562,500); Repair and Maintenance - Boiler/Incinerator (\$568,750); Water, Sewerage and Fire Services (\$168,750).
  - 5. Office Books, Periodicals and Publications (\$2,250); Rations (\$2,025,000); Oxygen Supplies (\$2,925,000); Purchase - Kitchen Equipment (\$67,500); Purchase - Technical Equipment (\$33,750); Cleaning Services (\$2,962,125); Emergency Ambulance Service (\$270,000); Protection Gear and Clothing (\$33,750); Recompression Chamber (\$33,750); Charter of Aircraft (\$2,250,000); Minor Improvements - Building (\$618,750); Laundry Services (\$1,004,279); Overseas Laboratory Test Referrals (\$337,500).
  - 7. Outreach Programme (\$97,826).

<b>Programme 3: Health Services</b>
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<b>ACTIVITY 2: Lautoka Hospital</b>
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- 22-3-2
- 1. Personal Emoluments (\$1,240,914).
  - 3. Travel (\$9,000); Subsistence (\$9,000); Freight and Cartage (\$3,375); Transfer Expenses (\$33,750); Transportation of Patients (\$56,250); Telecommunications (\$33,750).
  - 4. Power Supply (\$2,362,500); Refrigeration and Cooking Gas (\$11,250); Incidentals (\$225,000); Fuel and Oil - Boiler/Incinerator (\$1,012,500); Water, Sewerage and Fire Services (\$168,750).
  - 5. Rations (\$1,856,250); Oxygen Supplies (\$1,800,000); Charter of Aircraft (\$101,250).

### DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

#### Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

##### Programme 3 - Health Services

##### ACTIVITY 3 - Labasa Hospital

\$000

1. Established Staff .....	16,750.5	17,498.4	3,119.1	<b>20,617.5</b>	20,617.5	20,617.5
2. Wage Earners .....	2,293.0	2,675.3	221.8	<b>2,897.1</b>	2,897.1	2,897.1
3. Travel and Communications .....	454.9	345.0	43.1	<b>388.1</b>	388.1	388.1
4. Maintenance and Operations .....	2,147.0	2,068.9	(27.5)	<b>2,041.4</b>	2,041.4	2,041.4
5. Purchase of Goods and Services .....	4,023.4	4,206.4	244.8	<b>4,451.2</b>	4,451.2	4,451.2
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	273.3	57.5	16.9	<b>74.4</b>	74.4	74.4
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	25,942.0	26,851.5	3,618.2	<b>30,469.7</b>	30,469.7	30,469.7

##### Programme 3 - Health Services

##### ACTIVITY 4 - Tamavua Twomey Hospital

\$000

1. Established Staff .....	2,036.3	2,376.6	583.1	<b>2,959.6</b>	2,959.6	2,959.6
2. Wage Earners .....	687.1	799.3	100.3	<b>899.6</b>	899.6	899.6
3. Travel and Communications .....	74.4	46.6	0.7	<b>47.3</b>	47.3	47.3
4. Maintenance and Operations .....	267.0	328.9	19.1	<b>348.0</b>	348.0	348.0
5. Purchase of Goods and Services .....	449.0	841.2	(18.3)	<b>823.0</b>	823.0	823.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	501.1	678.5	37.8	<b>716.3</b>	716.3	716.3
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	4,014.8	5,071.1	722.6	<b>5,793.7</b>	5,793.7	5,793.7

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 3: Health Services</b>
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<b>ACTIVITY 3: Labasa Hospital</b>
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- 22-3-3
- 1. Personal Emoluments (\$20,617,519).
  - 2. Wages (\$2,897,081).
  - 3. Travel (\$50,625); Subsistence (\$50,625); Freight and Cartage (\$33,750); Transfer Expenses (\$22,500); Transportation of Patients (\$168,750); Telecommunications (\$61,875).
  - 4. Fuel and Oil - Vehicles (\$146,250); Repair and Maintenance - Vehicles (\$56,250); Refrigeration and Cooking Gas (\$32,625); Incidentals (\$400,000); Power Supply (\$618,750); Fuel and Oil - Boiler/Incinerator (\$393,750); Repair and Maintenance - Boiler/Incinerator (\$281,250); Water, Sewerage and Fire Services (\$112,500).
  - 5. Office Books, Periodicals and Publications (\$1,688); Rations (\$1,060,000); Laundry Services (\$123,750); Cleaning Services (\$1,238,887); Oxygen Supplies (\$1,025,000); Purchase - Kitchen Equipment (\$39,375); Purchase - Technical Equipment (\$56,250); Minor Improvements - Building (\$337,500); Emergency Ambulance Service (\$56,250); Charter of Aircraft (\$512,500).
  - 7. Outreach Programme (\$74,375).

<b>Programme 3: Health Services</b>
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<b>ACTIVITY 4: Tamavua Twomey Hospital</b>
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- 22-3-4
- 1. Personal Emoluments (\$2,959,626).
  - 2. Wages (\$899,603).
  - 3. Travel (\$3,375); Subsistence (\$3,375); Freight and Cartage (\$3,375); Transportation of Patients (\$3,375); Telecommunications (\$33,750).
  - 4. Fuel and Oil - Vehicles (\$57,500); Repair and Maintenance - Vehicles (\$22,500); Power Supply (\$146,250); Refrigeration and Cooking Gas (\$9,000); Incidentals (\$92,500); Water, Sewerage and Fire Services (\$20,250).
  - 5. Office Books, Periodicals and Publications (\$2,250); Rations (\$225,000); Oxygen Supplies (\$22,500); Purchase - Kitchen Equipment (\$16,875); Emergency Ambulance Service (\$20,250); Purchase - Technical Equipment (\$11,250); Prosthesis Materials (\$112,500); Crutches (\$11,250); Minor Improvements - Building (\$112,500); Laundry Services (\$288,579).
  - 7. Outreach Programme (\$97,500); Fiji Albinism Support Programme (\$225,000); National Tuberculosis Programme (\$337,500); Disability Inclusive and Rehabilitation Medicine Programme (\$56,250).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 3 - Health Services</b>						
<b>ACTIVITY 5 - St. Giles Hospital</b>						
				<b>\$000</b>		
1. Established Staff .....	4,093.0	3,293.2	1,624.3	<b>4,917.5</b>	4,917.5	4,917.5
2. Wage Earners .....	522.2	645.7	67.2	<b>712.9</b>	712.9	712.9
3. Travel and Communications .....	119.2	55.2	62.9	<b>118.1</b>	118.1	118.1
4. Maintenance and Operations .....	220.0	242.3	8.6	<b>250.9</b>	250.9	250.9
5. Purchase of Goods and Services .....	327.0	451.8	(7.6)	<b>444.2</b>	444.2	444.2
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	9.8	<b>9.8</b>	9.8	9.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	5,281.3	4,688.2	1,765.2	<b>6,453.4</b>	6,453.4	6,453.4

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 3: Health Services</b>
<b>ACTIVITY 5: St. Giles Hospital</b>

- 22-3-5
- 1. Personal Emoluments (\$4,917,476).
  - 2. Wages (\$712,913).
  - 3. Travel (\$3,375); Subsistence (\$78,750); Transportation of Patients (\$4,500); Telecommunications (\$31,500).
  - 4. Fuel and Oil - Vehicles (\$45,000); Repair and Maintenance - Vehicles (\$5,625); Refrigeration and Cooking Gas (\$11,250); Incidentals (\$56,250); Power Supply (\$101,250); Water, Sewerage and Fire Services (\$31,500).
  - 5. Office Books, Periodical and Publications (\$1,125); Rations (\$225,000); Oxygen Supplies (\$12,375); Purchase - Technical Equipment (\$16,875); Emergency Ambulance Service (\$2,250); Protection Gear and Clothing (\$9,000); Minor Improvements - Building (\$112,500); Laundry Services (\$65,114).
  - 7. Outreach Programme (\$9,783).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 4 - Divisional Health Services</b>						
<b>ACTIVITY 1 - Central Division</b>						
	<b>\$000</b>					
1. Established Staff .....	20,863.6	20,958.8	2,940.9	<b>23,899.7</b>	23,899.7	23,899.7
2. Wage Earners .....	3,849.9	3,369.6	492.2	<b>3,861.8</b>	3,861.8	3,861.8
3. Travel and Communications .....	1,535.2	1,215.6	75.7	<b>1,291.3</b>	1,291.3	1,291.3
4. Maintenance and Operations .....	2,007.9	1,849.2	(43.6)	<b>1,805.6</b>	1,805.6	1,805.6
5. Purchase of Goods and Services .....	1,303.3	1,197.0	(57.0)	<b>1,140.0</b>	1,140.0	1,140.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	415.7	115.0	(2.5)	<b>112.5</b>	112.5	112.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	29,975.5	28,705.2	3,405.7	<b>32,110.9</b>	32,110.9	32,110.9

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 4: Divisional Health Services</b>
<b>ACTIVITY 1: Central Division</b>

- 22-4-1
- 1. Personal Emoluments (\$23,899,680).
  - 2. Wages (\$3,861,840).
  - 3. Travel (\$11,250); Subsistence (\$148,750); Freight and Cartage (\$11,250); Transfer Expenses (\$11,250); Transportation of Patients (\$962,500); Telecommunications (\$146,250).
  - 4. Fuel and Oil - Vehicles (\$393,750); Repair and Maintenance - Vehicles (\$225,000); Power Supply (\$562,500); Refrigeration and Cooking Gas (\$16,875); Incidentals (\$562,500); Water, Sewerage and Fire Services (\$45,000).
  - 5. Rations (\$281,250); Boats and Outboard Motors (\$33,750); Oxygen Supplies (\$168,750); Emergency Ambulance Service (\$56,250); Purchase - Technical Equipment (\$45,000); Leptospirosis, Typhoid, Dengue and Diarrhoea (LTDD) Control Programme (\$82,500); Minor Improvements - Building (\$393,750); Laundry Services (\$56,250); Store and Kitchen Items (\$22,500).
  - 7. Outreach Programme (\$112,500).



**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 22 - MINISTRY OF HEALTH  
AND MEDICAL SERVICES**

**Programme 4 - Divisional Health Services****ACTIVITY 2 - Eastern Division**

	<b>\$000</b>					
1. Established Staff .....	7,367.7	7,886.4	905.3	<b>8,791.8</b>	8,791.8	8,791.8
2. Wage Earners .....	1,407.3	1,602.4	304.8	<b>1,907.2</b>	1,907.2	1,907.2
3. Travel and Communications .....	1,092.0	862.5	76.9	<b>939.4</b>	939.4	939.4
4. Maintenance and Operations .....	644.8	657.1	(8.7)	<b>648.4</b>	648.4	648.4
5. Purchase of Goods and Services .....	908.6	935.0	69.7	<b>1,004.6</b>	1,004.6	1,004.6
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	482.1	345.0	28.8	<b>373.8</b>	373.8	373.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	11,902.5	12,288.4	1,376.8	<b>13,665.1</b>	13,665.1	13,665.1

**Programme 4 - Divisional Health Services****ACTIVITY 3 - Western Division**

	<b>\$000</b>					
1. Established Staff .....	23,615.6	23,925.1	4,966.1	<b>28,891.2</b>	28,891.2	28,891.2
2. Wage Earners .....	3,479.3	3,362.1	358.8	<b>3,721.0</b>	3,721.0	3,721.0
3. Travel and Communications .....	678.0	592.3	9.6	<b>601.9</b>	601.9	601.9
4. Maintenance and Operations .....	2,434.5	2,293.3	130.6	<b>2,423.9</b>	2,423.9	2,423.9
5. Purchase of Goods and Services .....	3,599.8	3,385.6	84.4	<b>3,470.0</b>	3,470.0	3,470.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	276.1	80.5	17.3	<b>97.8</b>	97.8	97.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	34,083.3	33,638.8	5,566.9	<b>39,205.7</b>	39,205.7	39,205.7

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 4: Divisional Health Services</b>
<b>ACTIVITY 2: Eastern Division</b>

- 22-4-2
- 1. Personal Emoluments (\$8,791,784).
  - 2. Wages (\$1,907,173).
  - 3. Travel (\$157,500); Subsistence (\$185,625); Freight and Cartage (\$168,750); Transfer Expenses (\$56,250); Transportation of Patients (\$281,250); Telecommunications (\$90,000).
  - 4. Fuel and Oil - Vehicles (\$281,250); Repair and Maintenance - Vehicles (\$78,750); Refrigeration and Cooking Gas (\$11,250); Incidentals (\$118,125); Power Supply (\$112,500); Water, Sewerage and Fire Services (\$46,551).
  - 5. Rations (\$112,500); Laundry Services (\$3,375); Boats and Outboard Motors (\$112,500); Oxygen Supplies (\$56,250); Purchase - Kitchen Items (\$67,500); Purchase - Technical Equipment (\$33,750); Emergency Ambulance Service (\$56,250); Leptospirosis, Typhoid, Dengue and Diarrhoea (LTDD) Control Programme (\$112,500); Minor Improvements - Building (\$450,000).
  - 7. Outreach Programme (\$373,750).

<b>Programme 4: Divisional Health Services</b>
<b>ACTIVITY 3: Western Division</b>

- 22-4-3
- 1. Personal Emoluments (\$28,891,158).
  - 2. Wages (\$3,720,982).
  - 3. Travel (\$45,000); Subsistence (\$135,000); Freight and Cartage (\$16,875); Transfer Expenses (\$22,500); Transportation of Patients (\$225,000); Telecommunications (\$157,500).
  - 4. Fuel and Oil - Vehicles (\$625,000); Repair and Maintenance - Vehicles (\$258,750); Power Supply (\$1,012,500); Refrigeration and Cooking Gas (\$45,000); Incidentals (\$313,750); Water, Sewerage and Fire Services (\$168,905).
  - 5. Rations (\$373,750); Laundry Services (\$135,000); Boats and Outboard Motors (\$225,000); Oxygen Supplies (\$512,500); Purchase - Kitchen Items (\$112,500); Emergency Ambulance Service (\$637,500); Purchase - Technical Equipment (\$157,500); Leptospirosis, Typhoid, Dengue and Diarrhoea (LTDD) Control Programme (\$45,000); Cleaning Services (\$933,750); Minor Improvements - Building (\$337,500).
  - 7. Outreach Programme (\$97,826).

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 22 - MINISTRY OF HEALTH  
AND MEDICAL SERVICES**

**Programme 4 - Divisional Health Services  
ACTIVITY 4 - Northern Division**

**\$000**

1. Established Staff .....	13,477.1	14,458.0	1,240.1	<b>15,698.1</b>	15,698.1	15,698.1
2. Wage Earners .....	2,597.4	2,476.1	370.3	<b>2,846.3</b>	2,846.3	2,846.3
3. Travel and Communications .....	563.5	391.0	77.0	<b>468.0</b>	468.0	468.0
4. Maintenance and Operations .....	1,513.2	1,497.0	(32.5)	<b>1,464.4</b>	1,464.4	1,464.4
5. Purchase of Goods and Services .....	1,227.5	1,221.3	24.7	<b>1,246.0</b>	1,246.0	1,246.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	149.5	69.0	9.3	<b>78.3</b>	78.3	78.3
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	19,528.2	20,112.4	1,688.7	<b>21,801.1</b>	21,801.1	21,801.1

**Programme 5 - Medical Supplies and Equipment  
ACTIVITY 1 - Drugs and Medical Equipment**

**\$000**

1. Established Staff .....	1,588.7	2,263.1	228.6	<b>2,491.7</b>	2,491.7	2,491.7
2. Wage Earners .....	731.1	1,006.7	197.1	<b>1,203.8</b>	1,203.8	1,203.8
3. Travel and Communications .....	675.6	293.3	35.3	<b>328.5</b>	328.5	328.5
4. Maintenance and Operations .....	1,659.3	1,599.7	10.2	<b>1,609.9</b>	1,609.9	1,609.9
5. Purchase of Goods and Services .....	44,209.3	78,366.8	(16,921.8)	<b>61,445.0</b>	61,445.0	61,445.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	5,353.4	12,420.0	(1,045.0)	<b>11,375.0</b>	11,375.0	11,375.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	54,217.3	95,949.4	(17,495.5)	<b>78,453.9</b>	78,453.9	78,453.9

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 4: Divisional Health Services</b>
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<b>ACTIVITY 4: Northern Division</b>
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- 22-4-4
- 1. Personal Emoluments (\$15,698,083).
  - 2. Wages (\$2,846,339).
  - 3. Travel (\$78,750); Subsistence (\$202,500); Freight and Cartage (\$33,750); Transfer Expenses (\$11,250); Transportation of Patients (\$63,000); Telecommunications (\$78,750).
  - 4. Fuel and Oil - Vehicles (\$450,000); Repair and Maintenance - Vehicles (\$202,500); Refrigeration and Cooking Gas (\$22,500); Incidentals (\$281,250); Power Supply (\$450,000); Water, Sewerage and Fire Services (\$58,190).
  - 5. Rations (\$225,000); Laundry Services (\$45,000); Boats and Outboard Motors (\$90,000); Oxygen Supplies (\$112,500); Purchase - Kitchen Equipment (\$13,500); Purchase - Technical Equipment (\$78,750); Emergency Ambulance Service (\$90,000); Leptospirosis, Typhoid, Dengue and Diarrhoea (LTDD) Control Programme (\$90,000); Minor Improvements - Building (\$501,250).
  - 7. Outreach Programme (\$78,261).

<b>Programme 5: Medical Supplies and Equipment</b>
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<b>ACTIVITY 1: Drugs and Medical Equipment</b>
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- 22-5-1
- 1. Personal Emoluments (\$2,491,700).
  - 2. Wages (\$1,203,801).
  - 3. Travel (\$112,500); Subsistence (\$78,750); Freight and Cartage (\$112,500); Telecommunications (\$24,750).
  - 4. Fuel and Oil - Vehicles (\$146,250); Repair and Maintenance - Vehicles (\$78,750); Repair and Maintenance - Biomedical Equipment (\$1,125,000); Refrigeration and Cooking Gas (\$3,375); Incidentals (\$112,500); Power Supply (\$135,000); Water, Sewerage and Fire Services (\$9,000).
  - 5. Office Books, Periodicals and Publications (\$5,000); X-Ray Materials (\$800,000); Dental Prosthetic Materials (\$1,600,000); Dressings (\$1,000,000); Expansion in Drugs and Medical Supplies (\$80,000); Medical Appliances (\$500,000); Bedding and Linen (\$1,000,000); Family Planning Supplies (\$80,000); Clothing and Uniform (\$1,500,000); Vaccines (\$4,880,000); Consumables and Medicine (\$31,600,000); Laboratories Reagents (\$16,000,000); Infection Control Programme (\$500,000); Minor Improvements - Building (\$100,000); Purchase - Non - Technical Equipment for Urban and Sub-Divisional Hospitals (\$200,000); Service Fees - Biomedical Equipment (\$1,600,000).
  - 9. Purchase - Specialised Medical Equipment: Dental Equipment for Urban and Sub-Divisional Hospitals (\$1,125,000); Bio - Medical Equipment - Urban and Sub-Divisional Hospitals (\$10,250,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 23 - MINISTRY OF HOUSING

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	733.2	996.6	207.1	<b>1,203.8</b>	1,203.8	1,203.8
2. Wage Earners .....	149.0	264.6	(30.4)	<b>234.2</b>	234.2	234.2
3. Travel and Communications .....	90.3	123.7	(2.7)	<b>121.1</b>	121.1	121.1
4. Maintenance and Operations .....	147.3	143.9	5.4	<b>149.2</b>	149.2	149.2
5. Purchase of Goods and Services .....	139.3	183.5	(0.6)	<b>182.8</b>	182.8	182.8
6. Operating Grants and Transfers .....	1,461.5	1,392.3	3,695.8	<b>5,088.0</b>	5,088.0	5,088.0
7. Special Expenditures .....	0.0	72.5	(50.0)	<b>22.5</b>	22.5	22.5
<b>TOTAL OPERATING .....</b>	<b>2,720.6</b>	<b>3,177.1</b>	<b>3,824.6</b>	<b>7,001.6</b>	<b>7,001.6</b>	<b>7,001.6</b>
8. Capital Construction .....	12,426.0	15,776.5	1,319.5	<b>17,096.0</b>	17,096.0	17,096.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	7,897.2	13,400.0	(5,671.7)	<b>7,728.3</b>	7,728.3	7,728.3
<b>TOTAL CAPITAL .....</b>	<b>20,323.2</b>	<b>29,176.5</b>	<b>(4,352.3)</b>	<b>24,824.3</b>	<b>24,824.3</b>	<b>24,824.3</b>
<b>TOTAL EXPENDITURE .....</b>	<b>23,043.9</b>	<b>32,353.5</b>	<b>(527.6)</b>	<b>31,825.9</b>	<b>31,825.9</b>	<b>31,825.9</b>

## MINISTRY OF HOUSING

The Ministry of Housing remains committed to ensuring safe, adequate, and affordable housing for all Fijians. Guided by the National Development Plan 2025-2029 and 2025-2030 National Housing Policy, the Ministry seeks to address the growing pressures of urbanisation in key development corridors such as Lami, Suva, Nausori, Nadi and Lautoka, while expanding the housing portfolio to foster inclusive and equitable growth across all communities.

The Ministry will continue to collaborate with key partners such as Housing Authority, Public Rental Board (PRB), Habitat for Humanity Fiji, Koroipita, Housing Assistance Relief Trust (HART), Revitalising Informal Settlements and Environment (RISE), and public and private sector stakeholders to deliver a range of affordable housing solutions. The First Home Ownership Initiative remains a priority, offering grants to first-time homeowners, alongside Government grants for PRB capital projects, informal settlement upgrades, and special housing needs.

The Ministry continues to make significant strides in upgrading informal settlements and expanding home ownership opportunities. The Ministry is actively managing development leases across the Western, Northern, and Central Divisions and plans to issue additional leases in the upcoming financial year. Several housing projects are already in advanced stages of planning, while others are in their early phases, targeting key urban centres for future development.

In this financial year, the Ministry will help relocate families from vulnerable informal settlements to a safer, more secure environments; expand support for first-time homeowners; sustain critical funding for our housing partners; and accelerate the development of essential infrastructure. Most importantly, it will provide dignity and hope to vulnerable families, the elderly, persons living with disabilities, and victims of hardship.

The Ministry of Housing is allocated **\$31.8 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

Actual	Revised Estimate	Change	Estimate	Projections	
2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 23 - MINISTRY OF HOUSING**

## Programme 1 - Policy and Administration

## ACTIVITY 1 - General Administration

**\$000**

1. Established Staff .....	733.2	996.6	207.1	<b>1,203.8</b>	1,203.8	1,203.8
2. Wage Earners .....	149.0	264.6	(30.4)	<b>234.2</b>	234.2	234.2
3. Travel and Communications .....	90.3	123.7	(2.7)	<b>121.1</b>	121.1	121.1
4. Maintenance and Operations .....	147.3	143.9	5.4	<b>149.2</b>	149.2	149.2
5. Purchase of Goods and Services .....	139.3	183.5	(0.6)	<b>182.8</b>	182.8	182.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	69.2	72.5	(50.0)	<b>22.5</b>	22.5	22.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,328.3	1,784.8	128.8	<b>1,913.6</b>	1,913.6	1,913.6

## Programme 2 - Housing

## ACTIVITY 1 - Housing and Community Development

**\$000**

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,461.5	1,392.3	3,695.8	<b>5,088.0</b>	5,088.0	5,088.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	12,356.8	15,776.6	1,319.5	<b>17,096.0</b>	17,096.0	17,096.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	7,897.2	13,400.0	(5,671.7)	<b>7,728.3</b>	7,728.3	7,728.3
	<b>21,715.6</b>	<b>30,568.8</b>	<b>(656.5)</b>	<b>29,912.3</b>	<b>29,912.3</b>	<b>29,912.3</b>

## MINISTRY OF HOUSING

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 23-1-1
- 1. Personal Emoluments (\$1,203,786).
  - 2. Wages (\$234,231).
  - 3. Travel (\$56,250); Subsistence (\$27,000); Telecommunications (\$37,800).
  - 4. Fuel and Oil - Vehicles (\$28,688); Repair and Maintenance - Vehicles (\$5,400); Power Supply (\$30,779); Incidentals (\$61,875); Water, Sewerage and Fire Services (\$2,250); Office Stationery and Printing (\$11,250); Office Supplies (\$5,625); Repair and Maintenance - Office Equipment (\$3,375).
  - 5. Office Books, Periodicals and Publications (\$11,250); Security Services (\$32,777); Occupational Health and Safety (\$6,750); Purchase - IT Equipment (\$58,250); Purchase - Furniture (\$26,125); Training (\$28,125); Cleaning Services (\$19,491).
  - 7. Review of Policies (\$22,500).

<b>Programme 2: Housing</b>
<b>ACTIVITY 1: Housing and Community Development</b>

- 23-2-1
- 6. Public Rental Board Subsidy (\$1,000,000); Lagilagi Housing PCN Refund (\$50,000); First Home Grant [Income Threshold - \$50,000 and below] (\$2,000,000); First Home Grant [Income Threshold - \$50,001 to \$100,000] (\$1,500,000); Housing Assistance to Fire Victims (\$244,565); Housing Assistance for Persons Living with Disability (\$293,478).
  - 8. Improve Basic Amenities (Informal Settlement) (\$244,565); Formalisation of Informal Settlements (\$14,640,605); Relocation and Resettlement of Informal Settlements (\$2,210,870).
  - 10. Housing Assistance and Relief Trust (HART) (\$665,217); Public Rental Board Capital Grant (\$1,956,522); Koroipita Model Town (\$1,956,522); Revitalising Informal Settlements and Environment (RISE) (\$704,348); Housing Authority Capital Grant - Veikoba Project (\$1,467,391); Habitat for Humanity Grant - Greenfield Pilot Project (\$978,261).



## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
	<b>\$000</b>					
1. Established Staff .....	7,829.4	9,166.5	1,638.8	<b>10,805.3</b>	10,805.3	10,805.3
2. Wage Earners .....	2,121.0	2,343.9	305.1	<b>2,649.0</b>	2,649.0	2,649.0
3. Travel and Communications .....	700.4	479.6	(10.4)	<b>469.1</b>	469.1	469.1
4. Maintenance and Operations .....	1,303.9	1,130.5	(11.1)	<b>1,119.4</b>	1,119.4	1,119.4
5. Purchase of Goods and Services .....	4,947.7	6,612.2	270.0	<b>6,882.1</b>	6,882.1	6,882.1
6. Operating Grants and Transfers.....	171,156.8	173,890.3	9,356.2	<b>183,246.5</b>	183,246.5	183,246.5
7. Special Expenditures .....	1,827.8	3,708.0	(2,043.0)	<b>1,665.0</b>	1,665.0	1,665.0
<b>TOTAL OPERATING .....</b>	<b>189,887.1</b>	<b>197,330.9</b>	<b>9,505.5</b>	<b>206,836.4</b>	206,836.4	206,836.4
8. Capital Construction .....	444.5	1,954.9	(881.2)	<b>1,073.6</b>	1,073.6	1,073.6
9. Capital Purchase .....	10.0	20.7	(20.7)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	79.0	200.0	(200.0)	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>533.5</b>	<b>2,175.6</b>	<b>(1,101.9)</b>	<b>1,073.6</b>	1,073.6	1,073.6
<b>TOTAL EXPENDITURE .....</b>	<b>190,420.5</b>	<b>199,506.5</b>	<b>8,403.6</b>	<b>207,910.0</b>	207,910.0	207,910.0

## MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION

The Ministry of Women, Children and Social Protection remains steadfast in its mission to build an inclusive social safety net for Fiji's most vulnerable groups. Through national policies and programmes, the Ministry ensures that no one is left behind, and that all Fijians are cared for, empowered, and included in the shared national prosperity. In the 2025-2026 financial year, the Ministry will continue to administer and strengthen programmes that protect and support the vulnerable, contributing to the Government's broader poverty alleviation strategy. The core focus remains on supporting families and communities through targeted social welfare programmes, gender empowerment initiatives, and protection services for children, persons with disabilities, and senior citizens.

The Department of Social Protection is responsible for delivering key Government social protection programmes, supporting over 107,500 ongoing beneficiaries and an additional 7,500 expected recipients. These programmes include the Family Assistance Scheme, Child Protection Allowance Scheme, Social Pension Scheme, Allowance for Persons with Disability, Rural Pregnant Mothers' Food Allowance and the Transport Assistance Scheme. A total of \$179.9 million is allocated for these programmes in this Budget.

To enhance the Ministry's service delivery for Social Protection Programmes, the Ministry aims to improve the social protection system to address risk, vulnerability, inequality, and poverty through an Information Management System (IMS). A new updated criterion will be developed to better assess needs, and the schemes will be digitised for more effective operations, including pathways to break the cycle of poverty.

The Department of Children plays a critical role in upholding Fiji's commitments to child protection. It is legally mandated to ensure the safety and well-being of all children, including those in State care. A budget of \$3.9 million is allocated to support the Department's operations and statutory responsibilities, prioritising the operationalisation of the new Child Care and Protection Act 2024 and the Child Justice Act 2024. The Acts will guide national efforts in protecting the rights and welfare of children. In line with this, the Ministry will commence construction of a new Child Wellbeing Centre, designed to provide care and rehabilitation for children in conflict with the law, in an environment that promotes healing, learning, and reintegration into society.

The Poverty Monitoring Unit (PMU) will continue to lead efforts in monitoring the country's poverty status and advising the Government on appropriate interventions. Through the Integrated National Poverty Eradication Programme (INPEP), the PMU collaborates with agencies to track and review poverty alleviation initiatives. A budget of \$0.9 million is allocated to the Unit.

The Department of Women is allocated a budget of \$4.1 million to promote gender equality and the empowerment of all women and girls in Fiji. The Department will continue its advisory role in ensuring that women's voices, contributions, and needs are reflected in national policy. As a flagship initiative to promote women's economic empowerment, the Fiji National Women's Expo serves as a national platform to showcase women's talents and connect artisans to local and international markets.

The Ministry of Women, Children and Social Protection is allocated a total of **\$207.9 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	2,809.1	3,245.7	(341.8)	<b>2,904.0</b>	2,904.0	2,904.0
2. Wage Earners .....	342.4	313.6	3.2	<b>316.8</b>	316.8	316.8
3. Travel and Communications .....	539.7	391.0	(8.5)	<b>382.5</b>	382.5	382.5
4. Maintenance and Operations .....	1,100.8	943.0	(20.5)	<b>922.5</b>	922.5	922.5
5. Purchase of Goods and Services .....	705.4	930.6	282.2	<b>1,212.8</b>	1,212.8	1,212.8
6. Operating Grants and Transfers .....	1,226.2	1,240.0	(17.2)	<b>1,222.8</b>	1,222.8	1,222.8
7. Special Expenditures .....	344.9	483.0	(438.0)	<b>45.0</b>	45.0	45.0
8. Capital Construction .....	0.0	919.9	(71.2)	<b>848.6</b>	848.6	848.6
9. Capital Purchase .....	10.0	20.7	(20.7)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	79.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	7,157.5	8,487.5	(632.5)	<b>7,855.0</b>	7,855.0	7,855.0

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Poverty Monitoring Unit**

				<b>\$000</b>		
1. Established Staff .....	288.1	463.3	96.7	<b>560.0</b>	560.0	560.0
2. Wage Earners .....	86.6	51.7	4.5	<b>56.1</b>	56.1	56.1
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	17.9	18.4	(0.4)	<b>18.0</b>	18.0	18.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	177.8	230.0	73.8	<b>303.8</b>	303.8	303.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	570.4	763.4	174.5	<b>937.9</b>	937.9	937.9

## MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 24-1-1
- 1. Personal Emoluments (\$2,903,971).
  - 2. Wages (\$316,786).
  - 3. Travel (\$135,000); Subsistence (\$112,500); Telecommunications (\$135,000).
  - 4. Fuel and Oil - Vehicles (\$202,500); Repair and Maintenance - Vehicles (\$112,500); Power Supply (\$202,500); Office Supplies (\$101,250); Office Stationery and Printing (\$90,000); Incidentals (\$135,000); Water, Sewerage and Fire Services (\$56,250); Repair and Maintenance - Office Equipment (\$22,500).
  - 5. Training (\$56,250); Occupational Health and Safety (\$6,750); National Training Productivity Centre Levy (\$113,194); Purchase - IT Equipment (\$135,000); Social Protection Programme Reform (\$236,250); Purchase - Furniture (\$56,250); Volunteer Expenses Claims (\$33,750); Minor Improvements - Building (\$225,000); Security Services (\$137,592); Rent - Temporary Lautoka Aged Care Home (\$212,787).
  - 6. Grant to Girls' Home (\$97,826); Fiji National Council for Disabled Persons (\$538,043); Grant to Organisations for Persons with Disability (\$293,478); Grant to Voluntary Organisations (\$195,652); Grant to Organisations for Older Persons (\$97,826).
  - 7. Economic Empowerment of Persons with Disability (\$11,250); Implementation of Rights of Persons with Disability Act 2018 (\$33,750).
  - 8. Construction of Child Wellbeing Centre (\$342,391); Construction of New Lautoka Aged Care Facility (\$281,250); Construction of New Samabula Aged Care Facility (\$225,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Poverty Monitoring Unit</b>
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- 24-1-2
- 1. Personal Emoluments (\$560,012).
  - 2. Wages (\$56,142).
  - 5. Office Books, Periodicals and Publications (\$1,125); Training (\$16,875).
  - 7. Integrated National Poverty Eradication Programme (\$225,000); Rights Empowerment and Cohesion (REACH) Programme (\$78,750).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION</b>						
<b>Programme 2 - Social Protection</b>						
<b>ACTIVITY 1 - Department of Children</b>						
				<b>\$000</b>		
1. Established Staff .....	287.2	350.2	2,226.2	<b>2,576.3</b>	2,576.3	2,576.3
2. Wage Earners .....	134.7	192.0	37.3	<b>229.3</b>	229.3	229.3
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	70.2	57.5	(1.2)	<b>56.3</b>	56.3	56.3
5. Purchase of Goods and Services .....	68.9	109.3	110.1	<b>219.4</b>	219.4	219.4
6. Operating Grants and Transfers .....	0.0	0.0	518.5	<b>518.5</b>	518.5	518.5
7. Special Expenditures .....	0.0	0.0	303.8	<b>303.8</b>	303.8	303.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	561.1	708.9	3,194.6	<b>3,903.5</b>	3,903.5	3,903.5

**Programme 2 - Social Protection**  
**ACTIVITY 2 - Field Services**

	<b>\$000</b>					
1. Established Staff .....	2,981.3	3,367.1	(939.7)	<b>2,427.4</b>	2,427.4	2,427.4
2. Wage Earners .....	398.2	389.3	65.0	<b>454.3</b>	454.3	454.3
3. Travel and Communications .....	4.1	5.8	(0.1)	<b>5.6</b>	5.6	5.6
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3,888.4	5,164.7	(112.3)	<b>5,052.4</b>	5,052.4	5,052.4
6. Operating Grants and Transfers .....	169,378.2	171,650.3	8,680.9	<b>180,331.2</b>	180,331.2	180,331.2
7. Special Expenditures .....	436.7	2,305.0	(1,742.5)	<b>562.5</b>	562.5	562.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	200.0	(200.0)	<b>0.0</b>	0.0	0.0
	177,086.9	183,082.1	5,751.4	<b>188,833.5</b>	188,833.5	188,833.5

## MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION

<b>Programme 2: Social Protection</b>
<b>ACTIVITY 1: Department of Children</b>

- 24-2-1
- 1. Personal Emoluments (\$2,576,342).
  - 2. Wages (\$229,327).
  - 4. Minor Improvements - Building (\$56,250).
  - 5. Expenses for Juveniles (\$39,375); Supplies and Rations (\$67,500); Policy Development and Training (\$112,500).
  - 6. Child Help Line (\$176,087); Grant to Child Wellbeing Centre (\$146,739); Grant to Drug Rehabilitation Centre (\$195,652).
  - 7. Community Based Corrections Programme (\$78,750); Child Protection Programme (\$225,000).

<b>Programme 2: Social Protection</b>
<b>ACTIVITY 2: Field Services</b>

- 24-2-2
- 1. Personal Emoluments (\$2,427,438).
  - 2. Wages (\$454,317).
  - 3. Freight and Cartage (\$5,625).
  - 5. Commission Charges (\$5,052,375).
  - 6. Family Assistance Scheme (\$46,464,600); Child Protection Allowance (\$18,360,833); Social Pension Scheme (\$82,063,800); National Council for Older Persons (\$200,000); Food Allowance for Rural Pregnant Mothers (\$420,000); Allowance for Persons with Disability (\$18,545,722); Transport Assistance Scheme (\$14,036,610); Ageing with Dignity (\$44,022); Welfare Graduation Programme (\$195,652).
  - 7. Social Welfare Management Information System (\$562,500).

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 24 - MINISTRY OF WOMEN, CHILDREN  
AND SOCIAL PROTECTION**

**Programme 2 - Social Protection**

**ACTIVITY 3 - Senior Citizens Homes**

	<b>\$000</b>					
1. Established Staff .....	437.1	578.8	19.0	<b>597.9</b>	597.9	597.9
2. Wage Earners.....	1,013.7	1,273.2	148.4	<b>1,421.6</b>	1,421.6	1,421.6
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	74.6	72.5	11.9	<b>84.4</b>	84.4	84.4
5. Purchase of Goods and Services .....	112.1	191.5	(4.2)	<b>187.3</b>	187.3	187.3
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,637.5	2,116.0	175.2	<b>2,291.2</b>	2,291.2	2,291.2

**Programme 3 - Women and Gender Development**

**ACTIVITY 1 - General Administration**

	<b>\$000</b>					
1. Established Staff .....	1,026.5	1,161.3	578.3	<b>1,739.6</b>	1,739.6	1,739.6
2. Wage Earners.....	145.5	124.1	46.7	<b>170.9</b>	170.9	170.9
3. Travel and Communications .....	156.6	82.8	(1.8)	<b>81.0</b>	81.0	81.0
4. Maintenance and Operations .....	58.3	57.5	(1.3)	<b>56.3</b>	56.3	56.3
5. Purchase of Goods and Services .....	154.9	197.8	(5.6)	<b>192.3</b>	192.3	192.3
6. Operating Grants and Transfers .....	552.4	1,000.0	173.9	<b>1,173.9</b>	1,173.9	1,173.9
7. Special Expenditures .....	868.5	690.0	(240.0)	<b>450.0</b>	450.0	450.0
8. Capital Construction .....	444.5	1,035.0	(810.0)	<b>225.0</b>	225.0	225.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	3,407.2	4,348.5	(259.6)	<b>4,088.9</b>	4,088.9	4,088.9

## MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION

<b>Programme 2: Social Protection</b>
<b>ACTIVITY 3: Senior Citizens Homes</b>

- 24-2-3
- 1. Personal Emoluments (\$597,896).
  - 2. Wages (\$1,421,622).
  - 4. Minor Improvements - Building (\$33,750); Hygiene Supplies (\$50,625).
  - 5. Rations (\$112,500); Funeral Expenses (\$2,250); Recreation and Entertainment (\$5,625); Ground Upkeep (\$1,688); Training (\$3,375); Purchase - Technical Equipment (\$28,125); Purchase - Furniture (\$33,750).

<b>Programme 3: Women and Gender Development</b>
<b>ACTIVITY 1: General Administration</b>

- 24-3-1
- 1. Personal Emoluments (\$1,739,604).
  - 2. Wages (\$170,852).
  - 3. Travel (\$33,750); Subsistence (\$22,500); Telecommunications (\$24,750).
  - 4. Power Supply (\$22,500); Incidentals (\$11,250); Water, Sewerage and Fire Services (\$1,125); Office Stationery and Printing (\$11,250); Office Supplies (\$10,125).
  - 5. Training (\$11,250); Occupational Health and Safety (\$2,250); Fiji Women's Federation (\$168,750); Voluntary Contribution to UN Women (\$10,000).
  - 6. Grant to NGOs (\$97,826); Women's Plan of Action (\$293,478); Grant to Women Institutions (\$489,130); Domestic Violence Helpline (\$195,652); Grant to Women's Safe Shelter (\$97,826).
  - 7. Fiji National Women's Expo (\$337,500); Women Economic Empowerment Programme (\$112,500).
  - 8. Completion of Fiji Barefoot College (\$225,000).



## DETAILS OF EXPENDITURE

Actual	Revised Estimate	Change	Estimate	Projections	
2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 25 - MINISTRY OF YOUTH AND SPORTS**

## SUMMARY OF TOTAL EXPENDITURE

**\$000**

1. Established Staff .....	2,203.4	2,744.5	533.1	<b>3,277.6</b>	3,277.6	3,277.6
2. Wage Earners .....	283.0	553.8	63.3	<b>617.1</b>	617.1	617.1
3. Travel and Communications .....	364.1	366.9	(17.0)	<b>349.9</b>	349.9	349.9
4. Maintenance and Operations .....	442.3	411.1	13.6	<b>424.7</b>	424.7	424.7
5. Purchase of Goods and Services .....	982.0	1,116.2	(46.8)	<b>1,069.5</b>	1,069.5	1,069.5
6. Operating Grants and Transfers .....	11,339.7	15,446.0	(1,348.4)	<b>14,097.6</b>	14,097.6	14,097.6
7. Special Expenditures .....	776.4	945.3	27.8	<b>973.1</b>	973.1	973.1
<b>TOTAL OPERATING .....</b>	<b>16,390.8</b>	<b>21,583.8</b>	<b>(774.3)</b>	<b>20,809.5</b>	<b>20,809.5</b>	<b>20,809.5</b>
8. Capital Construction .....	0.0	1,144.9	1,300.7	<b>2,445.7</b>	2,445.7	2,445.7
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,589.4	687.6	(583.3)	<b>104.3</b>	104.3	104.3
<b>TOTAL CAPITAL .....</b>	<b>2,589.4</b>	<b>1,832.5</b>	<b>717.4</b>	<b>2,549.9</b>	<b>2,549.9</b>	<b>2,549.9</b>
<b>TOTAL EXPENDITURE .....</b>	<b>18,980.2</b>	<b>23,416.4</b>	<b>(56.9)</b>	<b>23,359.4</b>	<b>23,359.4</b>	<b>23,359.4</b>

## MINISTRY OF YOUTH AND SPORTS

The Ministry of Youth and Sports enters the new financial year with renewed focus and sustained momentum, building on the strategic foundations established over the past year. Guided by its vision to empower young people and promote inclusive, safe and high - performing sporting environments, the Ministry will continue to deliver on its core responsibilities through the implementation of progressive policies and targeted programs that respond to the needs and aspirations of youth and sporting communities across Fiji.

This financial year will see the continued roll-out of the Ministry's Strategic Development Plan (2023-2028), deepening implementation across its youth and sports divisions and strengthening its coordination with stakeholders at all levels. Following the development of the Pacific Youth Development Framework, the Ministry will maintain its regional leadership role by aligning its programs with the broader Step - Up Oceania 2032 Strategy, ensuring Fiji's sports and youth sectors are fully integrated into the region's development and competitive landscape.

The Ministry will continue to play a central role in fostering youth empowerment, with a strong emphasis on inclusive development, skills training, leadership cultivation and enterprise promotion. Given the demographic profile of Fiji, with a large proportion of the population under the age of 35, the Ministry will prioritise initiatives that unlock the potential of young people and equip them with the tools to contribute meaningfully to national development. Through expanded empowerment training programs, increased access to vocational skills initiatives, and enhanced profiling of youth groups and resources at the community level, the Ministry aims to build sustainable pathways for youth engagement, innovation, and leadership. Partnerships with local authorities, community organisations, and development partners will continue to be instrumental in ensuring that young people, including vulnerable youths, youth on the streets, those in remote, rural and disadvantaged settings, are not left behind.

The National Sports Policy 2024 will guide efforts to reform governance, improve athlete welfare, and promote wider participation. Strengthening support towards Drugs Free Sports Fiji will be a major focus, given its fundamental contribution in ensuring fair play, clean and integrity in sport. The Ministry will support its full operationalisation in collaboration with relevant agencies. The Ministry will also continue to invest in community-level infrastructure through the construction and upgrade of hard courts, sports grounds and multi-purpose sports facilities to meet the needs of the larger sporting populace. These initiatives are aimed at broadening access to sports and physical activity while supporting high-performance pathways in preparation for international events, including the 2031 Pacific Games and the 2032 Brisbane Olympic Games.

As the Ministry advances its development agenda, it will continue to work closely with its statutory partners - the Fiji National Sports Commission and the Fiji Sports Council - to deliver a coordinated approach to sports infrastructure, athlete development and community engagement.

The Ministry of Youth and Sports is allocated **\$23.4 million** in the 2025-2026 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 25 - MINISTRY OF YOUTH AND SPORTS****Programme 1 - Youth****ACTIVITY 1 - General Administration**

	<b>\$000</b>					
1. Established Staff .....	661.9	932.2	16.8	<b>949.1</b>	949.1	949.1
2. Wage Earners .....	200.2	304.5	44.5	<b>349.1</b>	349.1	349.1
3. Travel and Communications .....	291.8	278.3	(6.0)	<b>272.3</b>	272.3	272.3
4. Maintenance and Operations .....	352.9	331.8	15.3	<b>347.1</b>	347.1	347.1
5. Purchase of Goods and Services .....	550.3	388.3	36.6	<b>424.9</b>	424.9	424.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	51.8	687.6	(583.3)	<b>104.3</b>	104.3	104.3
	2,108.9	2,922.8	(476.2)	<b>2,446.6</b>	2,446.6	2,446.6

**Programme 1 - Youth****ACTIVITY 2 - Youth Development and Training**

	<b>\$000</b>					
1. Established Staff .....	1,370.2	1,589.6	482.5	<b>2,072.1</b>	2,072.1	2,072.1
2. Wage Earners .....	82.8	249.3	18.8	<b>268.0</b>	268.0	268.0
3. Travel and Communications .....	47.5	57.5	(10.3)	<b>47.3</b>	47.3	47.3
4. Maintenance and Operations .....	82.9	72.5	(1.6)	<b>70.9</b>	70.9	70.9
5. Purchase of Goods and Services .....	268.1	500.3	(33.4)	<b>466.9</b>	466.9	466.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	776.4	945.3	27.8	<b>973.1</b>	973.1	973.1
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,628.0	3,414.4	483.8	<b>3,898.2</b>	3,898.2	3,898.2

## MINISTRY OF YOUTH AND SPORTS

<b>Programme 1: Youth</b>
<b>ACTIVITY 1: General Administration</b>

- 25-1-1
- 1. Personal Emoluments (\$949,069).
  - 2. Wages (\$349,079).
  - 3. Travel (\$135,000); Subsistence (\$61,875); Telecommunications (\$75,375).
  - 4. Fuel and Oil - Vehicles (\$135,000); Repair and Maintenance - Vehicles (\$39,375); Repair and Maintenance - Building Office (\$2,813); Water, Sewerage and Fire Services (\$12,375); Office Stationery and Printing (\$20,250); Incidentals (\$56,250); Power Supply (\$81,000).
  - 5. Office Books, Periodicals and Publications (\$5,063); Fiji National Youth Band (\$175,701); Volunteer Expenses Claims (\$15,750); Training (\$56,250); Occupational Health and Safety (\$20,250); Refurbishment of Office (\$22,500); Advertising (\$4,500); Purchase - Equipment IT Infrastructure (\$78,750); National Training Productivity Centre Levy (\$46,100).
  - 10. Upgrade of Youth Training Centre (\$104,251).

<b>Programme 1: Youth</b>
<b>ACTIVITY 2: Youth Development and Training</b>

- 25-1-2
- 1. Personal Emoluments (\$2,072,070).
  - 2. Wages (\$268,044).
  - 3. Travel (\$18,000); Subsistence (\$28,125); Telecommunications (\$1,125).
  - 4. Fuel and Oil - Vehicles (\$22,500); Repair and Maintenance - Vehicles (\$14,625); Incidentals (\$7,875); Office Stationery and Printing (\$25,875).
  - 5. Rations (\$112,500); Livestock Expenses (\$112,500); Fiji National Youth Council Expenses (\$16,875); Minor Improvements - Building (\$225,000).
  - 7. Youth Capacity Building and Training Programme (\$871,875); Duke of Edinburgh International (\$30,000); National Youth and Sports Conference/ Expo (\$51,250), Implementation of National Action Plan Gender Based Violence Against Women and Girls (\$20,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 25 - MINISTRY OF YOUTH AND SPORTS****Programme 1 - Youth****ACTIVITY 3 - Research, Policy, Information and Planning****\$000**

1. Established Staff .....	114.3	160.2	25.7	<b>186.0</b>	186.0	186.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	9.7	13.8	(0.3)	<b>13.5</b>	13.5	13.5
4. Maintenance and Operations .....	6.4	6.9	(0.1)	<b>6.8</b>	6.8	6.8
5. Purchase of Goods and Services .....	80.2	101.2	(19.1)	<b>82.1</b>	82.1	82.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	210.6	282.1	6.2	<b>288.3</b>	288.3	288.3

**Programme 2 - Sports****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	57.0	62.4	8.1	<b>70.5</b>	70.5	70.5
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	15.1	17.3	(0.4)	<b>16.9</b>	16.9	16.9
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	83.3	126.5	(30.9)	<b>95.6</b>	95.6	95.6
6. Operating Grants and Transfers.....	11,339.7	15,446.0	(1,348.4)	<b>14,097.6</b>	14,097.6	14,097.6
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	1,144.9	1,300.7	<b>2,445.7</b>	2,445.7	2,445.7
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,537.6	0.0	0.0	<b>0.0</b>	0.0	0.0
	14,032.8	16,797.1	(70.8)	<b>16,726.3</b>	16,726.3	16,726.3

## MINISTRY OF YOUTH AND SPORTS

<b>Programme 1: Youth</b>
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<b>ACTIVITY 3: Research, Policy, Information and Planning</b>
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- 25-1-3
- 1. Personal Emoluments (\$185,957).
  - 3. Travel (\$5,625); Subsistence (\$5,625); Telecommunications (\$2,250).
  - 4. Fuel and Oil - Vehicles (\$5,625); Repair and Maintenance - Office Equipment (\$1,125).
  - 5. Research Enhancement and Monitoring (\$28,125); Social Media Management (\$50,625); Office Books, Periodicals and Publications (\$3,375).

<b>Programme 2: Sports</b>
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<b>ACTIVITY 1: General Administration</b>
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- 25-2-1
- 1. Personal Emoluments (\$70,539).
  - 3. Travel (\$9,000); Subsistence (\$7,875).
  - 5. Purchase - Sports Equipment (\$56,250); Sports and Wellness Champion Programme (\$16,875); i-Tatau Protocol for National Teams (\$22,500).
  - 6. Overseas Sporting Tours (\$5,380,435); Engagement of Sports Coaches (\$1,942,826); Sports Scholarships (\$185,870); Sports Outreach Programme (\$244,565); Hosting of International Tournaments (\$3,913,044); Fiji National Sports Commission (\$1,076,087); Fiji Sports Council (\$670,000); Short - Term Expert (\$195,652); Sports Grant for Persons with Disabilities (\$195,652); Boxing Commission of Fiji (\$48,913); Community Sports Association (\$195,652); National Anti-Doping Organisation (\$48,913).
  - 8. Construction of Hard Courts (\$978,261); Upgrade of Sports Grounds (\$1,467,391).

### DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

### Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS

#### SUMMARY OF TOTAL EXPENDITURE

	\$000					
1. Established Staff .....	14,659.5	16,732.5	623.0	<b>17,355.5</b>	17,355.5	17,355.5
2. Wage Earners .....	4,727.3	5,405.0	1,312.1	<b>6,717.2</b>	6,717.2	6,717.2
3. Travel and Communications .....	1,370.4	968.2	335.3	<b>1,303.6</b>	1,303.6	1,303.6
4. Maintenance and Operations .....	2,798.8	2,688.6	233.8	<b>2,922.4</b>	2,922.4	2,922.4
5. Purchase of Goods and Services .....	1,716.0	2,446.6	11,846.3	<b>14,292.9</b>	14,292.9	14,292.9
6. Operating Grants and Transfers .....	4,700.0	4,000.0	11,743.5	<b>15,743.5</b>	15,743.5	15,743.5
7. Special Expenditures .....	1,929.0	5,284.3	(3,824.0)	<b>1,460.3</b>	1,347.8	1,347.8
<b>TOTAL OPERATING .....</b>	<b>31,900.8</b>	<b>37,525.2</b>	<b>22,270.1</b>	<b>59,795.3</b>	<b>59,682.8</b>	<b>59,682.8</b>
8. Capital Construction .....	22,311.5	38,700.5	(1,540.5)	<b>37,160.0</b>	37,160.0	37,160.0
9. Capital Purchase .....	3,191.2	4,646.0	(439.5)	<b>4,206.5</b>	4,206.5	4,206.5
10. Capital Grants and Transfers .....	21,626.0	16,430.0	(2,297.9)	<b>14,132.1</b>	14,132.1	14,132.1
<b>TOTAL CAPITAL .....</b>	<b>47,128.6</b>	<b>59,776.5</b>	<b>(4,277.9)</b>	<b>55,498.6</b>	<b>55,498.6</b>	<b>55,498.6</b>
<b>TOTAL EXPENDITURE .....</b>	<b>79,029.4</b>	<b>97,301.7</b>	<b>17,992.1</b>	<b>115,293.9</b>	<b>115,181.4</b>	<b>115,181.4</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>0.0</b>	<b>179.0</b>	<b>179.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF AGRICULTURE AND WATERWAYS

The Agriculture sector has been the backbone of Fiji's economy since gaining independence, significantly contributing to economic growth while providing essential livelihoods, income, and employment opportunities. In addition to its primary role in ensuring food and income security, agriculture is a key player in export earnings and is vital for minimizing foreign exchange outflows.

The 2025-2026 Budget reflects not merely an improvement; it is a strategic initiative aimed at transforming Fiji's agriculture sector by fostering innovative food value-chain development in alignment with the National Development Plan, the Ministry's 5-Year Strategic Development Plan, and the 10-Year Fiji Non-Sugar Agriculture Policy. To realize this extensive transformation, it is crucial to focus on and optimize the entire food supply chain.

The Ministry's goal is to improve market access, ensuring that farmers can effectively and sustainably reach broader markets, enhance agro-processing support, and fortify pre-production systems through significant investments in vital infrastructure, including upgraded machinery and better farm road access for farmers. This initiative aims to elevate the quality and scale of production for key economic crops and livestock across all farming levels, from smallholders to large enterprises, promote commercial farming, alleviate poverty by providing dedicated support to smallholder farmers, and empower community engagement.

Public-Private Partnership initiatives will continue to facilitate communal ownership of crucial equipment such as tractors, bulldozers, rice harvesters, and diggers among farming clusters and co-operatives.

Fiji's heavy reliance on food imports to satisfy local and tourism demands necessitates a reduction in this dependency. Therefore, efforts will be intensified to bolster commercial livestock and crop farms, to capture a larger share of tourism and local spending by promoting locally grown produce, scaling up production through the protected agriculture farming system and fruit orchards, implementing intensive livestock farming, and enhancing pasture development.

Sustainable waterways are essential for flood mitigation, enhancing agricultural productivity, and combating climate change. The Ministry remains dedicated to constructing nature-based seawalls, dredging major rivers, protecting riverbanks, and managing watersheds-collectively in strengthening environmental and economic resilience to boost the agriculture sector.

The Ministry is committed to building a resilient industry of empowered stakeholders, particularly landowners, youth, and women farmers. A key emphasis for the Ministry in the 2025-2026 Budget is the strengthening of the Kava (Yaqona) sector.

The Ministry of Agriculture and Waterways is allocated a total of **\$115.3 million** in the 2025-2026 Budget.



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS****Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	2,034.7	2,108.6	166.8	<b>2,275.4</b>	2,275.4	2,275.4
2. Wage Earners .....	316.7	188.4	44.6	<b>233.0</b>	233.0	233.0
3. Travel and Communications .....	1,080.0	652.1	262.9	<b>915.0</b>	915.0	915.0
4. Maintenance and Operations .....	1,048.3	1,098.3	261.0	<b>1,359.2</b>	1,359.2	1,359.2
5. Purchase of Goods and Services .....	577.3	626.7	149.9	<b>776.6</b>	776.6	776.6
6. Operating Grants and Transfers .....	4,700.0	4,000.0	108.5	<b>4,108.5</b>	4,108.5	4,108.5
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	9,900.0	3,230.0	(1.9)	<b>3,228.1</b>	3,228.1	3,228.1
	<u>19,657.0</u>	<u>11,904.0</u>	<u>991.7</u>	<u><b>12,895.7</b></u>	<u>12,895.7</u>	<u>12,895.7</u>
AID-IN-KIND.....	0.0	0.0	179.0	<b>179.0</b>	0.0	0.0

**Programme 1 - Policy and Administration****ACTIVITY 2 - Economic Planning and Statistical Services****\$000**

1. Established Staff .....	848.5	959.3	29.1	<b>988.4</b>	988.4	988.4
2. Wage Earners .....	53.1	57.9	2.2	<b>60.1</b>	60.1	60.1
3. Travel and Communications .....	12.8	17.3	3.7	<b>21.0</b>	21.0	21.0
4. Maintenance and Operations .....	13.0	22.4	(0.6)	<b>21.8</b>	21.8	21.8
5. Purchase of Goods and Services .....	244.3	361.1	273.7	<b>634.8</b>	634.8	634.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	546.3	1,472.0	(222.0)	<b>1,250.0</b>	1,250.0	1,250.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,034.1	2,500.0	600.0	<b>3,100.0</b>	3,100.0	3,100.0
	<u>3,752.1</u>	<u>5,390.0</u>	<u>686.0</u>	<u><b>6,076.0</b></u>	<u>6,076.0</u>	<u>6,076.0</u>

## MINISTRY OF AGRICULTURE AND WATERWAYS

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 30-1-1
- 1. Personal Emoluments (\$2,275,434).
  - 2. Wages (\$232,976).
  - 3. Travel (\$38,600); Subsistence (\$25,100); Telecommunications (\$450,000); Transfer Expenses (\$11,250); Overseas Travel (\$390,000).
  - 4. Vehicle - Fuel and Oil (\$168,750); Repair and Maintenance - Vehicles (\$85,000); Repair and Maintenance - Dreketi Rest House (\$6,750); Repair and Maintenance - Office Equipment (\$9,000); Office Stationery and Printing (\$10,100); Power Supply (\$675,000); Sanitary Services (\$4,500); Repair and Maintenance - Prefabricated Buildings (\$146,250); Water, Sewerage and Fire Services (\$101,250); Office Supplies (\$5,625); Repair and Maintenance - Air Conditioning Units (\$147,000).
  - 5. Training (\$337,500); Office Books, Periodicals and Publications (\$2,800); Office Expenses (\$2,250); Office Postage and Parcel Freight (\$3,375); Occupational Health and Safety (\$4,500); Incidentals (\$1,125); Advertising (\$4,500); National Training Productivity Centre Levy (\$112,500); e-Transaction Cost (\$56,800); Food and Agriculture Organisation Contribution (\$60,000); Annual Subscription (CAPSA) (\$65,200); Annual Subscription - International Fund for Agricultural Development (\$100,000); Asian and Pacific Coconut Community (\$26,000).
  - 6. Navuso Agriculture Technical Institute - Operating Grant (\$1,271,700); Tutu Training Centre - Operating Grant (\$880,400); Agriculture Marketing Authority - Operating Grant (\$1,467,300); Fiji Crop and Livestock Council (\$489,100).
  - 10. Navuso Agriculture Technical Institute - Capital Grant (\$1,467,300); Tutu Training Centre - Capital Grant (\$782,600); Agriculture Marketing Authority - Capital Grant (\$978,200).

*Aid-In-Kind:* Preparatory Survey - Nadi Flood Alleviation (JICA) (\$179,000).

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 2: Economic Planning and Statistical Services</b>

- 30-1-2
- 1. Personal Emoluments (\$988,401).
  - 2. Wages (\$60,129).
  - 3. Travel (\$9,700); Subsistence (\$11,250).
  - 4. Fuel and Oil - Vehicles (\$7,800); Repair and Maintenance - Vehicles (\$4,500); Repair and Maintenance - Office Equipment (\$9,500).
  - 5. Office Supplies (\$7,875); Office Books, Periodicals and Publications (\$7,875); Fiji Agriculture and Rural Statistics (\$394,000); Membership - Research Council (\$112,500); Food and Agriculture Organisation - Office Support (\$112,500).
  - 7. Review of Agriculture Laws (\$147,000); Food Security Multi - Sector Programme (\$112,500); Monitoring and Evaluation - Agriculture Projects/Programmes (\$147,000); Youth in Agriculture (\$281,000); Agriculture Market Scoping and Intel Program (\$112,500); Fiji Ag-Trade (\$225,000); Agriculture Commodities Value Addition (\$112,500); Agro - Tourism (\$112,500).
  - 10. Commercial Farmers Equity Package (\$600,000); Commercial Agriculture Development Programme (\$2,500,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS****Programme 1 - Policy and Administration****ACTIVITY 3 - Research****\$000**

1. Established Staff .....	282.3	352.3	10.6	<b>363.0</b>	363.0	363.0
2. Wage Earners .....	322.1	415.5	13.1	<b>428.6</b>	428.6	428.6
3. Travel and Communications .....	14.4	11.5	11.0	<b>22.5</b>	22.5	22.5
4. Maintenance and Operations .....	27.5	29.9	(0.6)	<b>29.3</b>	29.3	29.3
5. Purchase of Goods and Services .....	132.0	158.7	(4.0)	<b>154.8</b>	154.8	154.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	778.3	968.0	30.1	<b>998.1</b>	998.1	998.1

**Programme 1 - Policy and Administration****ACTIVITY 4 - Information Services****\$000**

1. Established Staff .....	171.5	213.6	6.4	<b>220.0</b>	220.0	220.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	9.7	11.5	0.2	<b>11.7</b>	11.7	11.7
4. Maintenance and Operations .....	65.5	52.3	(1.2)	<b>51.2</b>	51.2	51.2
5. Purchase of Goods and Services .....	17.8	5.8	691.0	<b>696.7</b>	696.7	696.7
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	321.1	575.0	(462.5)	<b>112.5</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	585.6	858.2	233.9	<b>1,092.1</b>	979.6	979.6

## MINISTRY OF AGRICULTURE AND WATERWAYS

<b>Programme 1 : Policy and Administration</b>
<b>ACTIVITY 3 : Research</b>

- 30-1-3
- 1. Personal Emoluments (\$362,981).
  - 2. Wages (\$428,593).
  - 3. Travel (\$11,250); Subsistence (\$11,250).
  - 4. Fuel and Oil - Vehicles (\$9,000); Repair and Maintenance - Vehicles (\$9,000); Repair and Maintenance - Air Conditioning Units (\$11,250).
  - 5. Lab Proficiency Fees (\$17,000); Goods and Chemicals (\$74,000); Lab Accreditation Fees (\$39,000); Purchase - Lab Hygiene Equipment (\$11,250); Occupational Health and Safety (\$13,500).

<b>Programme 1 : Policy and Administration</b>
<b>ACTIVITY 4 : Information Services</b>

- 30-1-4
- 1. Personal Emoluments (\$220,029).
  - 3. Travel (\$5,870); Subsistence (\$5,870).
  - 4. Repair and Maintenance - Office Equipment (\$3,375); Fuel and Oil - Vehicles (\$2,800); Lease and Rent - Software (\$45,000).
  - 5. Miscellaneous Operating Expenses (\$1,000); Printing of Government Documents (\$5,700); Information Technology Operation Support (\$460,000); Agriculture Show (\$230,000).
  - 7. Establishment of e-Agriculture Station (\$112,500).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS</b>						
<b>Programme 2 - Crops</b>						
<b>ACTIVITY 1 - Administration</b>	<b>\$000</b>					
1. Established Staff .....	933.1	918.3	27.5	<b>945.9</b>	945.9	945.9
2. Wage Earners .....	55.1	47.0	4.1	<b>51.0</b>	51.0	51.0
3. Travel and Communications .....	15.8	18.4	8.6	<b>27.0</b>	27.0	27.0
4. Maintenance and Operations .....	82.5	56.9	(1.9)	<b>55.0</b>	55.0	55.0
5. Purchase of Goods and Services .....	49.1	11.5	155.1	<b>166.6</b>	166.6	166.6
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	122.8	115.0	(115.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	798.1	1,725.0	(37.5)	<b>1,687.5</b>	1,687.5	1,687.5
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,056.6	2,892.1	40.8	<b>2,932.9</b>	2,932.9	2,932.9

**Programme 2 - Crops****ACTIVITY 2 - Extension**

	<b>\$000</b>					
1. Established Staff .....	3,463.7	3,794.2	130.7	<b>3,924.9</b>	3,924.9	3,924.9
2. Wage Earners .....	1,560.2	1,707.2	52.3	<b>1,759.5</b>	1,759.5	1,759.5
3. Travel and Communications .....	34.0	46.0	13.5	<b>59.5</b>	59.5	59.5
4. Maintenance and Operations .....	338.0	170.2	(3.6)	<b>166.6</b>	166.6	166.6
5. Purchase of Goods and Services .....	1.0	1.2	490.0	<b>491.1</b>	491.1	491.1
6. Operating Grants and Transfers .....	0.0	0.0	1,800.0	<b>1,800.0</b>	1,800.0	1,800.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	4,971.7	7,423.3	1,257.8	<b>8,681.0</b>	8,681.0	8,681.0
9. Capital Purchase .....	2,203.8	3,185.5	(148.0)	<b>3,037.5</b>	3,037.5	3,037.5
10. Capital Grants and Transfers .....	4,291.9	3,600.0	(400.0)	<b>3,200.0</b>	3,200.0	3,200.0
	16,864.3	19,927.5	3,192.5	<b>23,120.0</b>	23,120.0	23,120.0

## MINISTRY OF AGRICULTURE AND WATERWAYS

<b>Programme 2: Crops</b>
<b>ACTIVITY 1: Administration</b>

- 30-2-1
- 1. Personal Emoluments (\$945,859).
  - 2. Wages (\$51,031).
  - 3. Travel (\$15,000); Subsistence (\$12,000).
  - 4. Fuel and Oil - Vehicles (\$10,000); Repair and Maintenance - Vehicles (\$45,000).
  - 5. Office Books, Periodicals and Publications (\$3,300); Occupational Health and Safety (\$11,250); Taveuni Coconut Centre (\$152,000).
  - 8. Upgrade and Enhancement - Offices and Quarters (\$1,687,500).

<b>Programme 2: Crops</b>
<b>ACTIVITY 2: Extension</b>

- 30-2-2
- 1. Personal Emoluments (\$3,924,895).
  - 2. Wages (\$1,759,478).
  - 3. Travel (\$35,000); Subsistence (\$24,500).
  - 4. Fuel and Oil - Vehicles (\$67,500); Repair and Maintenance - Vehicles (\$15,750); Fuel and Oil - Vessels (\$3,900); Repair and Maintenance - Vessels (\$2,800); Fuel and Oil - Machinery and Equipment (\$14,600); Repair and Maintenance - Machinery and Equipment (\$62,000).
  - 5. Office Books, Periodicals and Publications (\$1,100); Agriculture Extension Services - Crops (\$490,000).
  - 6. Copra Stabilisation Fund (\$800,000); Fertilizer and Weedicide Subsidy (Dalo, Ginger, Cassava, Vegetables) (\$1,000,000).
  - 8. Rotuma Island Farming Programme (\$280,000); Rice Farming Programme (\$450,000); Coconut Farming Programme (\$225,000); Highland Farming Programme (\$450,000); Cocoa Farming Programme (\$168,750); Ginger Farming Programme (\$900,000); Vanilla Farming Programme (\$78,750); Yaqona Farming Programme (\$1,955,000); Dalo Farming Programme (\$978,000); Women in Agriculture Programme (\$337,500); Farm Access Roads (\$1,467,000); Spices Farming Programme (\$394,000); Flatland Development Programme (\$450,000); Small Holder Farmers Productivity and Income Programme (\$225,000); Sigatoka Valley Development Programme (\$168,750); Home Gardening Initiative (\$56,250); National Food Orchard Programme (\$97,000).
  - 9. Purchase - Small Farming Machines (\$225,000); Farm Mechanisation (\$2,812,500).
  - 10. Machinery Outsourcing (\$1,000,000); Biosecurity Authority of Fiji - Capital Grant (\$2,200,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS</b>						
<b>Programme 2 - Crops</b>						
<b>ACTIVITY 3 - Research</b>						
				<b>\$000</b>		
1. Established Staff .....	2,249.5	2,531.6	76.1	<b>2,607.7</b>	2,607.7	2,607.7
2. Wage Earners .....	928.2	955.4	1,132.4	<b>2,087.8</b>	2,087.8	2,087.8
3. Travel and Communications .....	26.7	31.1	4.1	<b>35.1</b>	35.1	35.1
4. Maintenance and Operations .....	460.7	563.5	(12.7)	<b>550.8</b>	550.8	550.8
5. Purchase of Goods and Services .....	25.5	21.6	3,552.6	<b>3,574.2</b>	3,574.2	3,574.2
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	206.2	1,391.5	(1,391.5)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,227.6	4,565.5	(2,037.9)	<b>2,527.6</b>	2,527.6	2,527.6
9. Capital Purchase .....	490.3	851.0	318.0	<b>1,169.0</b>	1,169.0	1,169.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	6,614.8	10,911.1	1,641.1	<b>12,552.2</b>	12,552.2	12,552.2
<b>Programme 3 - Livestock</b>						
<b>ACTIVITY 1 - Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	575.2	773.9	23.2	<b>797.1</b>	797.1	797.1
2. Government Wage Earners .....	73.1	132.5	4.6	<b>137.1</b>	137.1	137.1
3. Travel and Communications .....	22.1	18.4	7.9	<b>26.3</b>	26.3	26.3
4. Maintenance and Operations .....	30.3	27.9	(0.7)	<b>27.3</b>	27.3	27.3
5. Purchase of Goods and Services .....	33.5	21.3	(0.5)	<b>20.8</b>	20.8	20.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	183.3	178.3	(178.3)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	917.5	1,152.3	(143.6)	<b>1,008.7</b>	1,008.7	1,008.7

## MINISTRY OF AGRICULTURE AND WATERWAYS

<b>Programme 2: Crops</b>
<b>ACTIVITY 3: Research</b>

- 30-2-3
- 1. Personal Emoluments (\$2,607,657).
  - 2. Wages (\$2,087,843).
  - 3. Travel (\$19,500); Subsistence (\$15,600).
  - 4. Fuel and Oil - Vehicles (\$28,000); Repair and Maintenance - Vehicles (\$28,000); Fuel and Oil - Machinery and Equipment (\$28,000); Repair and Maintenance - Machinery and Equipment (\$16,800); Management of Pests (\$450,000).
  - 5. Office Books, Periodicals and Publications (\$3,900); Material, Stores and Supplies (\$13,500); Pesticide Registration (\$4,275); Material for Foundation Seed Paddy (\$5,625); Agriculture Research Services - Root Crops (\$108,500); Agriculture Research Services - Tree Crops (\$207,300); Yaqona Research Development (\$782,600); Agriculture Research Services - Horticulture (\$190,700); Development of Seed and Planting Materials (\$772,800); Rice Research and Development (\$225,000); Post - Harvest Losses Operations Support (\$213,200); Mushroom Research and Development (\$86,500); Agriculture Research Services - Promotion and Production of Organic Fertilisers (\$300,000); Fruit Tree Orchards Research and Development (\$281,250); Research and Development to Enhance Biological Control Initiatives (\$97,800); Food Systems and Crop Diversification (\$168,750); Food Safety and Analytical Services (\$112,500).
  - 8. Upgrade and Enhancement - Research Stations (\$684,700); Upgrade and Enhancement - Plant Tissue Culture Laboratory (\$67,500); Upgrade and Enhancement - Agriculture Chemistry Laboratory (\$684,700); Construction of Agronomy Research Building (\$978,200); Development of Vapour Heat Treatment (\$112,500).
  - 9. Purchase - Agricultural Chemistry Laboratory Equipment (\$831,500); Purchase - Molecular Diagnostic Laboratory Equipment (\$168,750); Mobile Soil Testing Equipment and Soil Health Research (\$168,750).

<b>Programme 3: Livestock</b>
<b>ACTIVITY 1: Administration</b>

- 30-3-1
- 1. Personal Emoluments (\$797,147).
  - 2. Wages (\$137,148).
  - 3. Travel (\$14,600); Subsistence (\$11,700).
  - 4. Fuel and Oil - Vehicles (\$14,625); Repair and Maintenance - Machinery (\$4,500); Repair and Maintenance - Vehicles (\$5,000); Office Stationery and Printing (\$3,150).
  - 5. Office Books, Periodicals and Publications (\$1,125); Purchase - Veterinary Drugs (\$6,750); Protection Gear and Clothing (\$1,125); Ammunition Costs (\$560); Veterinary Equipment (\$11,250).



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS

## Programme 3 - Livestock

## ACTIVITY 2 - Extension

\$000

1. Established Staff .....	2,280.1	2,492.6	74.8	<b>2,567.4</b>	2,567.4	2,567.4
2. Wage Earners .....	82.3	116.9	3.7	<b>120.6</b>	120.6	120.6
3. Travel and Communications .....	12.1	16.0	2.0	<b>18.0</b>	18.0	18.0
4. Maintenance and Operations .....	25.8	36.3	(0.9)	<b>35.4</b>	35.4	35.4
5. Purchase of Goods and Services .....	94.4	1,151.7	2,321.8	<b>3,473.5</b>	3,473.5	3,473.5
6. Operating Grants and Transfers .....	0.0	0.0	2,935.0	<b>2,935.0</b>	2,935.0	2,935.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	3,355.3	6,312.4	(2,834.0)	<b>3,478.4</b>	3,478.4	3,478.4
9. Capital Purchase .....	497.0	609.5	(609.5)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	5,400.0	4,400.0	(3,709.0)	<b>691.0</b>	691.0	691.0
	11,747.1	15,135.5	(1,816.2)	<b>13,319.3</b>	13,319.3	13,319.3

## Programme 3 - Livestock

## ACTIVITY 3 - Research

\$000

1. Established Staff .....	306.4	223.3	6.8	<b>230.1</b>	230.1	230.1
2. Wage Earners .....	449.0	524.8	15.7	<b>540.5</b>	540.5	540.5
3. Travel and Communications .....	13.0	15.0	4.1	<b>19.1</b>	19.1	19.1
4. Maintenance and Operations .....	15.3	17.8	(0.5)	<b>17.3</b>	17.3	17.3
5. Purchase of Goods and Services .....	6.3	8.1	2,654.7	<b>2,662.8</b>	2,662.8	2,662.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	3,328.1	4,094.0	(2,744.0)	<b>1,350.0</b>	1,350.0	1,350.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	4,118.1	4,882.9	(63.1)	<b>4,819.7</b>	4,819.7	4,819.7

## MINISTRY OF AGRICULTURE AND WATERWAYS

<b>Programme 3: Livestock</b>
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<b>ACTIVITY 2: Extension</b>
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- 30-3-2
- 1. Personal Emoluments (\$2,567,424).
  - 2. Wages (\$120,600).
  - 3. Travel (\$9,000); Subsistence (\$9,000).
  - 4. Fuel and Oil - Vehicles (\$10,100); Repair and Maintenance - Vessels (\$15,700); Fuel and Oil - Vessels (\$900); Repair and Maintenance - Waidradra Beef Station (\$8,700).
  - 5. Purchase - Drugs and Chemicals (\$635,800); Field Days (\$560); Office Books, Periodicals and Publications (\$1,125); Stray Animals Control Campaign (\$596,200); Stray Dog Control Management (\$337,500); Brucellosis Free Farms (\$97,800); Brucellosis and Tuberculosis Eradication Campaign (\$1,467,000); Agriculture Extension Services - Livestock (\$337,500).
  - 6. Dairy Development Programme (\$2,935,000).
  - 8. Poultry Extension Programme (\$196,800); Piggery Extension Programme (\$225,000); Goat Extension Programme (\$196,800); Beef Extension Programme (\$191,250); Sheep Extension Programme (\$225,000); Animal Waste Management for Livestock Farmers (\$112,500); Apiculture Industry Development (\$135,000); Goat Meat Industry Development (\$239,600); Dairy Extension Programme (\$978,200); Beef Revitalisation Programme (\$978,200).
  - 10. Fiji Meats Industry Board - Capital Grant (\$391,000); Commercial Livestock Development Programme (\$300,000).

<b>Programme 3: Livestock</b>
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<b>ACTIVITY 3: Research</b>
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- 30-3-3
- 1. Personal Emoluments (\$230,104).
  - 2. Wages (\$540,497).
  - 3. Travel (\$11,250); Subsistence (\$7,800).
  - 4. Fuel and Oil - Vehicles (\$1,680); Repair and Maintenance - Vehicles (\$5,600); Fuel and Oil - Plant and Machinery (\$7,800); Repair and Maintenance - Plant and Machinery (\$2,250).
  - 5. Material, Stores and Supplies - Goat Stations (\$2,250); Material, Stores and Supplies - Koronivia Research Station (\$5,600); Goat Breeding Programme (\$241,800); Sheep Breeding Programme (\$523,100); Beef Breeding Programme (\$1,170,000); Poultry Breeding Programme (\$168,750); Pig Breeding Programme (\$326,250); Livestock Feed Technology (\$112,500); Livestock Research Services (\$112,500).
  - 8. Livestock Rehabilitation Programme (\$506,250); Upgrade and Enhancement - Veterinary Clinic (\$337,500); Upgrade and Enhancement - Veterinary Pathology Laboratory (\$506,250).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS						
Programme 4 - Waterways Services						
ACTIVITY 1 - Irrigation, Drainage and Flood Protection				\$000		
1. Established Staff .....	937.8	1,723.2	51.7	1,774.9	1,774.9	1,774.9
2. Wage Earners .....	766.4	1,125.2	34.9	1,160.1	1,160.1	1,160.1
3. Travel and Communications .....	100.9	115.0	8.8	123.8	123.8	123.8
4. Maintenance and Operations .....	649.5	575.0	(12.5)	562.5	562.5	562.5
5. Purchase of Goods and Services .....	515.6	73.0	9.7	82.7	82.7	82.7
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction .....	7,630.5	14,580.4	3,387.8	17,968.2	17,968.2	17,968.2
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	2,700.0	1,213.0	3,913.0	3,913.0	3,913.0
	10,600.8	20,891.7	4,693.4	25,585.1	25,585.1	25,585.1

**Programme 5 - Land Resource Planning**

<b>ACTIVITY 1 - Agriculture Land Use</b>	<b>\$000</b>					
1. Established Staff .....	576.8	641.4	19.2	<b>660.7</b>	660.7	660.7
2. Wage Earners .....	121.0	134.4	4.4	<b>138.8</b>	138.8	138.8
3. Travel and Communications .....	28.8	16.1	8.6	<b>24.7</b>	24.7	24.7
4. Maintenance and Operations .....	42.1	38.0	8.2	<b>46.1</b>	46.1	46.1
5. Purchase of Goods and Services .....	19.3	6.1	1,552.5	<b>1,558.6</b>	1,558.6	1,558.6
6. Operating Grants and Transfers .....	0.0	0.0	6,900.0	<b>6,900.0</b>	6,900.0	6,900.0
7. Special Expenditures .....	549.2	1,552.5	(1,454.7)	<b>97.8</b>	97.8	97.8
8. Capital Construction .....	0.0	0.0	1,467.3	<b>1,467.3</b>	1,467.3	1,467.3
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,337.3	2,388.5	8,505.4	<b>10,893.9</b>	10,893.9	10,893.9

## MINISTRY OF AGRICULTURE AND WATERWAYS

<b>Programme 4: Waterways Services</b>
<b>ACTIVITY 1: Irrigation, Drainage and Flood Protection</b>

- 30-4-1
- 1. Personal Emoluments (\$1,774,880).
  - 2. Wages (\$1,160,102).
  - 3. Travel (\$45,000); Subsistence (\$78,750).
  - 4. Fuel and Oil - Vehicles (\$168,750); Incidentals (\$4,500); Drafting Paper and Materials (\$22,500); Repair and Maintenance - Vehicles (\$67,500); Security Expenses (\$225,000); Repair and Maintenance - Buildings (\$67,500); Office Upkeep and Supplies (\$6,750).
  - 5. Office Books, Periodicals and Publications (\$5,625); Surveying Requirements (\$6,750); Material, Stores and Supplies (\$11,250); Protection Gear and Clothing (\$11,250); Freight and Hire (\$16,875); Occupational Health and Safety (\$3,375); Advertising (\$11,250); National Training and Productivity Centre Levy (\$16,318).
  - 8. Maintenance of Rice Irrigation Schemes (\$900,000); Land Drainage and Flood Protection (\$3,150,000); Watershed Management (\$1,993,200); Coastal Erosion Protection Works (\$1,125,000); Drainage - Farmlands (\$1,125,000); Drainage - Rural Residential Areas (\$1,125,000); Irrigation Support - Farm Development (\$112,500); Dredging - Major Rivers (\$7,312,500); Acquisition - Dreketi Irrigation Pond (\$1,125,000).
  - 10. Drainage Board - Capital Grant (\$3,913,000).

<b>Programme 5: Land Resource Planning</b>
<b>ACTIVITY 1: Agriculture Land Use</b>

- 30-5-1
- 1. Personal Emoluments (\$660,660).
  - 2. Wages (\$138,786).
  - 3. Travel (\$14,600); Subsistence (\$10,125).
  - 4. Fuel and Oil - Vehicles (\$18,000); Repair and Maintenance - Vehicles (\$4,500); Repair and Maintenance - Office Equipment (\$6,750); Office Stationery and Printing (\$5,600); Drafting Paper and Material (\$11,250).
  - 5. Office Supplies (\$2,185); Purchase - Office Equipment (\$2,875); Office Books, Periodicals and Publications (\$1,000); Sustainable Land Management Programme (\$920,000); Climate Smart Agriculture (\$287,500); Farm Management Services (\$345,000).
  - 6. Committee for Better Utilisation of Land (\$6,900,000).
  - 7. School Gardens and Farms (\$97,800).
  - 8. Civil Works - Ovalau Agro-voltaic Project (\$1,467,300).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				

**Head No. 31 - MINISTRY OF FISHERIES****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	5,036.4	6,577.1	760.4	<b>7,337.5</b>	7,337.5	7,337.5
2. Wage Earners.....	1,430.5	1,757.0	48.2	<b>1,805.2</b>	1,805.2	1,805.2
3. Travel and Communications .....	426.9	510.6	158.6	<b>669.2</b>	669.2	669.2
4. Maintenance and Operations .....	1,906.3	2,235.5	209.4	<b>2,444.9</b>	2,444.9	2,444.9
5. Purchase of Goods and Services .....	243.6	306.8	496.9	<b>803.7</b>	803.7	803.7
6. Operating Grants and Transfers .....	9.9	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1,160.5	2,073.5	(537.2)	<b>1,536.3</b>	973.8	973.8
<b>TOTAL OPERATING .....</b>	<b>10,214.1</b>	<b>13,460.5</b>	<b>1,136.3</b>	<b>14,596.8</b>	<b>14,034.3</b>	<b>14,034.3</b>
8. Capital Construction .....	4,599.6	10,676.6	(1,073.6)	<b>9,603.0</b>	9,211.0	9,211.0
9. Capital Purchase .....	31.8	1,184.5	(447.5)	<b>737.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	31.8	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>4,663.1</b>	<b>11,861.1</b>	<b>(1,521.1)</b>	<b>10,340.0</b>	<b>9,211.0</b>	<b>9,211.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>14,877.3</b>	<b>25,321.7</b>	<b>(384.9)</b>	<b>24,936.8</b>	<b>23,245.3</b>	<b>23,245.3</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>734.0</b>	<b>9,909.9</b>	<b>10,643.9</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF FISHERIES

The Ministry of Fisheries is mandated to lead a nationwide effort for sustainably managing and developing Fiji's fisheries, aiming to maximize socio-economic benefits while ensuring their long-term sustainability. The core principle guiding these efforts is the sustainable management of marine resources to support food security and drive economic growth. In this regard, the Ministry in the 2025-2026 financial year will continue to review laws governing Fiji's fisheries to address new and emerging issues inadequately addressed by current legislation. The goal is to develop fit-for-purpose legislation to support growth in the fisheries sector.

To demonstrate Fiji's commitment to sustainable ocean management, and to support the global and regional leadership, Fiji will be hosting the 9<sup>th</sup> Pacific Tuna Forum (PTF 2025) with the theme: "Pacific Tuna 2050: Resilience, Innovation, Equity and Sustainable Trade for a Prosperous Future".

The Ministry in alignment with the Fiji Aquaculture Development Plan, is focusing its research efforts on smart partnerships with key partners to strengthen the science of cultivating high-value marine species and the upgrade of aquaculture hatcheries to boost juvenile production. This aims to increase farm production, encourage aquaculture growth, promote commercial-scale farming, and ensure sustainable food security.

To further enhance the ease of business operations within the fishing industry, the Ministry will continue to develop an e-platform and electronic monitoring system under the Offshore Fisheries Management Division for the issuance of licenses and permits. This will harness efforts towards climate resilience and adaptation through practical and viable solutions to benefit businesses, the sector, and the communities it serves.

The Ministry will continue to ensure that quality is embedded in the processes, service delivery, and personnel at the fisheries service centres across Fiji. Moreover, the Ministry will begin preparatory works on the proposed Matakunea Fisheries Station and the ongoing construction of the Fisheries Stations in Koro Island and in Cawaro. This will broaden the Ministry's footprint, enhancing service delivery and empower coastal communities through appropriate capacity building and training to encourage safer fish post-harvest handling.

The Ministry of Fisheries is allocated a total of **\$24.9 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 31 - MINISTRY OF FISHERIES</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	756.9	1,026.4	30.0	<b>1,056.4</b>	1,056.4	1,056.4
2. Wage Earners .....	45.4	48.4	2.4	<b>50.8</b>	50.8	50.8
3. Travel and Communications .....	196.5	194.4	85.5	<b>279.8</b>	279.8	279.8
4. Maintenance and Operations .....	618.0	679.7	16.6	<b>696.3</b>	696.3	696.3
5. Purchase of Goods and Services .....	181.3	154.2	52.9	<b>207.1</b>	207.1	207.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1.2	20.7	(20.7)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,799.3	2,123.7	166.6	<b>2,290.4</b>	2,290.4	2,290.4
AID-IN-KIND.....	0.0	734.0	9,909.9	<b>10,643.9</b>	0.0	0.0

**Programme 1 - Policy and Administration****ACTIVITY 2 - Economic Policy, Planning and Statistics**

				<b>\$000</b>		
1. Established Staff .....	131.2	292.8	8.2	<b>301.0</b>	301.0	301.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	30.0	27.6	6.2	<b>33.8</b>	33.8	33.8
4. Maintenance and Operations .....	166.4	214.4	123.5	<b>337.9</b>	337.9	337.9
5. Purchase of Goods and Services .....	13.4	10.0	461.3	<b>471.3</b>	471.3	471.3
6. Operating Grants and Transfers .....	9.9	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	280.7	310.5	252.0	<b>562.5</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	631.5	855.3	851.1	<b>1,706.4</b>	1,143.9	1,143.9

## MINISTRY OF FISHERIES

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 31-1-1
- 1. Personal Emoluments (\$1,056,422).
  - 2. Wages (\$50,809).
  - 3. Travel (\$78,750); Subsistence (\$54,800); Telecommunications (\$146,250).
  - 4. Fuel and Oil - Vehicles (\$88,750); Repair and Maintenance - Vehicles (\$22,500); Repair and Maintenance - Office Equipment (\$5,625); Office Stationery and Printing (\$5,625); Incidentals (\$11,250); Power Supply (\$562,500).
  - 5. Office Books, Periodicals and Publications (\$28,125); Training (\$22,500); Purchase - Office Equipment (\$14,625); Occupational Health and Safety (\$11,250); National Training Productivity Centre Levy (\$12,500); e-Transaction Cost (\$56,250); Volunteer Expenses (\$5,625); Public Awareness (\$56,250).

*Aid-In-Kind:* Technical Cooperation for Pacific Islands Coastal Blue Economy Project (JICA) (\$43,941); Procurement of Fish Research Vessel and Ice Making Machine (Japan) (\$10,600,000).

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 2: Economic Policy, Planning and Statistics</b>

- 31-1-2
- 1. Personal Emoluments (\$301,012).
  - 3. Travel (\$22,500); Subsistence (\$11,250).
  - 4. Repair and Maintenance - Vehicles (\$2,250); Incidentals (\$3,375); Repair and Maintenance - Office Equipment (\$12,375); Office Stationery and Printing (\$25,875); Lease and Rent - Software (\$294,000).
  - 5. Annual Infofish Subscription (\$10,000); Product Development and Trade Shows (\$56,250); Information Technology Operations Support (\$337,500); Fisheries Stakeholder Consultations (\$67,500).
  - 7. 9<sup>th</sup> Pacific Tuna Forum (\$562,500).



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 31 - MINISTRY OF FISHERIES****Programme 2 - Fisheries****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	452.6	701.7	529.3	<b>1,231.0</b>	1,231.0	1,231.0
2. Wage Earners .....	229.9	270.0	5.7	<b>275.7</b>	275.7	275.7
3. Travel and Communications .....	45.7	55.2	(1.2)	<b>54.0</b>	54.0	54.0
4. Maintenance and Operations .....	97.1	117.3	(2.3)	<b>115.0</b>	115.0	115.0
5. Purchase of Goods and Services .....	5.9	29.9	(0.7)	<b>29.3</b>	29.3	29.3
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	292.4	345.0	(215.0)	<b>130.0</b>	130.0	130.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,123.6	1,519.1	315.8	<b>1,835.0</b>	1,835.0	1,835.0

**Programme 2 - Fisheries****ACTIVITY 2 - Offshore Fisheries****\$000**

1. Established Staff .....	1,429.0	1,977.7	116.5	<b>2,094.2</b>	2,094.2	2,094.2
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	43.4	74.8	26.5	<b>101.3</b>	101.3	101.3
4. Maintenance and Operations .....	72.8	91.5	21.0	<b>112.5</b>	112.5	112.5
5. Purchase of Goods and Services .....	10.0	11.5	11.0	<b>22.5</b>	22.5	22.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	586.2	1,397.3	(553.5)	<b>843.8</b>	843.8	843.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,141.4	3,552.7	(378.5)	<b>3,174.2</b>	3,174.2	3,174.2

## MINISTRY OF FISHERIES

<b>Programme 2: Fisheries</b>
<b>ACTIVITY 1: General Administration</b>

- 31-2-1
- 1. Personal Emoluments (\$1,230,966).
  - 2. Wages (\$275,744).
  - 3. Travel (\$22,500); Subsistence (\$31,500).
  - 4. Fuel and Oil - Vehicles (\$44,000); Repair and Maintenance - Vehicles (\$17,000); Water, Sewerage and Fire Services (\$45,000); Office Stationery and Printing (\$9,000).
  - 5. Purchase - Office Equipment (\$9,000); Occupational Health and Safety (\$20,250).
  - 7. Inshore Compliance and Enforcement (\$130,000).

<b>Programme 2: Fisheries</b>
<b>ACTIVITY 2: Offshore Fisheries</b>

- 31-2-2
- 1. Personal Emoluments (\$2,094,197).
  - 3. Travel (\$56,250); Subsistence (\$45,000).
  - 4. Fuel and Oil - Vehicles (\$30,375); Repair and Maintenance - Vehicles (\$5,625); Repair and Maintenance - Office Equipment (\$33,750); Office Stationery and Printing (\$19,125); Protective Gear and Clothing (\$23,625).
  - 5. Training (\$22,500).
  - 7. Electronic Monitoring System (\$618,750); e-Service Support (\$225,000).

## DETAILS OF EXPENDITURE

Actual	Revised Estimate	Change	Estimate	Projections	
2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 31 - MINISTRY OF FISHERIES**

## Programme 2 - Fisheries

### ACTIVITY 3 - Research, Resource Assessment and Development

**\$000**

1. Established Staff .....	448.0	560.3	16.8	<b>577.1</b>	577.1	577.1
2. Wage Earners .....	203.6	223.1	6.7	<b>229.7</b>	229.7	229.7
3. Travel and Communications .....	14.0	27.6	(0.6)	<b>27.0</b>	27.0	27.0
4. Maintenance and Operations .....	160.5	184.0	5.8	<b>189.8</b>	189.8	189.8
5. Purchase of Goods and Services .....	11.2	20.7	(3.9)	<b>16.9</b>	16.9	16.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,170.7	2,274.7	126.1	<b>2,400.8</b>	2,400.8	2,400.8
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<b>2,007.9</b>	<b>3,290.3</b>	<b>150.9</b>	<b>3,441.3</b>	<b>3,441.3</b>	<b>3,441.3</b>

## Programme 2 - Fisheries

## ACTIVITY 4 - Fleet and Technical Services

**\$000**

1. Established Staff .....	517.9	604.4	18.1	<b>622.5</b>	622.5	622.5
2. Wage Earners .....	44.4	51.4	1.5	<b>52.9</b>	52.9	52.9
3. Travel and Communications .....	36.1	29.3	22.4	<b>51.8</b>	51.8	51.8
4. Maintenance and Operations .....	515.2	610.0	61.2	<b>671.2</b>	671.2	671.2
5. Purchase of Goods and Services .....	0.0	13.8	(0.3)	<b>13.5</b>	13.5	13.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,113.6	1,308.8	103.0	<b>1,411.8</b>	1,411.8	1,411.8

## MINISTRY OF FISHERIES

<b>Programme 2: Fisheries</b>
<b>ACTIVITY 3: Research, Resource Assessment and Development</b>

- 31-2-3
- 1. Personal Emoluments (\$577,086).
  - 2. Wages (\$229,742).
  - 3. Travel (\$13,500); Subsistence (\$13,500).
  - 4. Fuel and Oil - Vehicles (\$16,875); Repair and Maintenance - Vehicles (\$10,200); Fuel and Oil - Vessels (\$15,750); Repair and Maintenance - Vessels (\$11,250); Repair and Maintenance - Diving Equipment (\$22,500); Protection Gear and Clothing (\$11,250); Naduruloulou Research Station (\$34,000); Makogai Research Station (\$34,000); Galoa Research Station (\$34,000).
  - 5. Purchase - Fishing Equipment (\$5,600); Purchase - Technical Equipment (\$11,250).
  - 8. Makogai Research and Development Programme (\$937,000); Pearl Oyster Research and Development Programme (\$450,000); Fisheries Research and Conservation Programme (\$450,000); Upgrade and Enhancement - Offices and Quarters Access (\$168,750); Upgrade and Enhancement - Offices and Quarters (\$395,000).

<b>Programme 2: Fisheries</b>
<b>ACTIVITY 4: Fleet and Technical Services</b>

- 31-2-4
- 1. Personal Emoluments (\$622,489).
  - 2. Wages (\$52,919).
  - 3. Travel (\$24,750); Subsistence (\$27,000).
  - 4. Fuel and Oil - Vehicles (\$15,750); Repair and Maintenance - Vehicles (\$20,250); Fuel and Oil - Vessels (\$22,500); Repair and Maintenance - Vessels (\$22,000); Protection Gear and Clothing (\$12,400); Dry Dock Inspection Fees (\$11,250); Sanitary Services (\$4,500); Operations of Ice Plants (\$562,500).
  - 5. Purchase - Technical Equipment (\$13,500).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				

## Head No. 31 - MINISTRY OF FISHERIES

## Programme 2 - Fisheries

## ACTIVITY 5 - Extension and Advisory Services

\$000

1. Established Staff .....	898.9	956.3	28.7	<b>985.0</b>	985.0	985.0
2. Wage Earners .....	577.6	763.8	23.1	<b>786.9</b>	786.9	786.9
3. Travel and Communications .....	35.0	69.0	21.6	<b>90.6</b>	90.6	90.6
4. Maintenance and Operations .....	239.8	298.4	(5.4)	<b>293.1</b>	293.1	293.1
5. Purchase of Goods and Services .....	13.9	46.0	(23.0)	<b>23.0</b>	23.0	23.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	789.7	3,133.8	(767.5)	<b>2,366.3</b>	2,366.3	2,366.3
9. Capital Purchase .....	31.8	1,184.5	(447.5)	<b>737.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	31.8	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>2,618.4</u>	<u>6,451.8</u>	<u>(1,170.0)</u>	<u><b>5,281.8</b></u>	<u>4,544.8</u>	<u>4,544.8</u>

## Programme 2 - Fisheries

## ACTIVITY 6 - Aquaculture Development Program

\$000

1. Established Staff .....	401.9	457.7	12.7	<b>470.4</b>	470.4	470.4
2. Wage Earners .....	329.6	400.3	8.8	<b>409.1</b>	409.1	409.1
3. Travel and Communications .....	26.4	32.8	(1.8)	<b>31.0</b>	31.0	31.0
4. Maintenance and Operations .....	36.4	40.3	(11.0)	<b>29.3</b>	29.3	29.3
5. Purchase of Goods and Services .....	8.0	20.7	(0.5)	<b>20.3</b>	20.3	20.3
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,639.2	5,268.2	(432.2)	<b>4,836.0</b>	4,444.0	4,444.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>3,441.6</u>	<u>6,219.9</u>	<u>(423.9)</u>	<u><b>5,796.0</b></u>	<u>5,404.0</u>	<u>5,404.0</u>

## MINISTRY OF FISHERIES

<b>Programme 2: Fisheries</b>
<b>ACTIVITY 5: Extension and Advisory Services</b>

- 31-2-5
- 1. Personal Emoluments (\$984,962).
  - 2. Wages (\$786,892).
  - 3. Travel (\$40,000); Subsistence (\$50,625).
  - 4. Fuel and Oil - Vehicles (\$56,250); Repair and Maintenance - Vehicles (\$25,875); Fuel and Oil - Vessels (\$67,500); Repair and Maintenance - Vessels (\$25,300); Rations (\$7,875); Repair and Maintenance - Prefabricated Buildings (\$56,250); Incidentals (\$9,000); Protective Gear and Clothing (\$45,000).
  - 5. Training (\$23,000).
  - 8. Coastal Fisheries Development (\$1,350,000); Construction of Koro Fisheries Station (\$620,000); Construction of Cawaro Fisheries Station (\$340,000); Preparatory Works - Matakunea Fisheries Station (\$56,250).
  - 9. Purchase - Saltwater Flake Ice Machine (\$253,000); Purchase - New Ice Machine (Vanua Balavu and Levuka) (\$484,000).

<b>Programme 2: Fisheries</b>
<b>ACTIVITY 6: Aquaculture Development Program</b>

- 31-2-6
- 1. Personal Emoluments (\$470,409).
  - 2. Wages (\$409,093).
  - 3. Travel (\$13,500); Subsistence (\$17,500).
  - 4. Fuel and Oil - Vehicles (\$11,250); Repair and Maintenance - Vehicles (\$13,500); Protective Gear and Clothing (\$4,500).
  - 5. Training (\$11,250); Purchase - Technical Equipment (\$9,000).
  - 8. Aquaculture Development Programme (\$1,350,000); Brackishwater Development Programme (\$563,000); Seaweed Development Programme (\$563,000); Construction of Multi Species Hatchery - Ra (\$563,000); Food Security Programme - Freshwater Aquaculture Small-Holder Farmers (\$1,125,000); Commercial Brackishwater Shrimp Aquaculture Farmers (\$280,000); Upgrade and Enhancement - Naduruloulou Research Station (\$392,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

## Head No. 32 - MINISTRY OF FORESTRY

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	3,716.2	4,534.8	136.0	<b>4,670.8</b>	4,670.8	4,670.8
2. Wage Earners.....	1,033.7	1,485.8	45.0	<b>1,530.8</b>	1,530.8	1,530.8
3. Travel and Communications .....	621.1	584.1	49.1	<b>633.3</b>	633.3	633.3
4. Maintenance and Operations .....	1,349.3	1,593.1	(19.1)	<b>1,574.0</b>	1,574.0	1,574.0
5. Purchase of Goods and Services .....	1,172.4	1,186.2	533.9	<b>1,720.1</b>	1,720.1	1,720.1
6. Operating Grants and Transfers .....	2,062.3	2,445.1	98.1	<b>2,543.2</b>	2,543.2	2,543.2
7. Special Expenditures .....	378.1	7,604.7	(7,168.2)	<b>436.5</b>	436.5	436.5
<b>TOTAL OPERATING .....</b>	<b>10,333.1</b>	<b>19,433.8</b>	<b>(6,325.1)</b>	<b>13,108.7</b>	13,108.7	13,108.7
8. Capital Construction .....	4,403.5	8,052.0	(181.9)	<b>7,870.1</b>	6,412.5	6,412.5
9. Capital Purchase .....	1,064.9	1,737.7	(1,162.8)	<b>574.9</b>	574.9	574.9
10. Capital Grants and Transfers .....	768.9	2,221.8	1,778.2	<b>4,000.0</b>	4,000.0	4,000.0
<b>TOTAL CAPITAL .....</b>	<b>6,237.3</b>	<b>12,011.5</b>	<b>433.5</b>	<b>12,445.0</b>	10,987.4	10,987.4
<b>TOTAL EXPENDITURE .....</b>	<b>16,570.4</b>	<b>31,445.4</b>	<b>(5,891.7)</b>	<b>25,553.7</b>	24,096.2	24,096.2

## MINISTRY OF FORESTRY

The Ministry of Forestry is responsible for the sustainable development and management of Fiji's forest resources. With a renewed focus this financial year, the Ministry is committed to unlocking the full potential of Fiji's forest resources for inclusive growth, environmental sustainability, and climate resilience. As one of the key contributors to Fiji's rural economy, the forestry sector provides a foundation for job creation, income generation, and community development, while positioning Fiji as a committed player in global environmental and climate action.

This year's budget allocation reflects the Fijian Government's continued support for sustainable forest development, restoration of degraded landscapes, and expanding the value chain of forest-based enterprises. It will enable the Ministry to advance priority programmes that address both ecological integrity and socio-economic wellbeing. Of particular focus will be the review of legislation, policies and guidelines to ensure relevance to current ambitions, commitments and priorities as well as effective, accountable and timely delivery of our services.

The national tree planting initiative will drive forest landscape restoration for climate resilience. The Ministry will continue the momentum of restoring ecosystems, enriching biodiversity, and improving livelihoods by working closely with relevant stakeholders to implement this initiative.

The Pine and Mahogany industries are vital to Fiji's export performance and afforestation targets. The Ministry will continue to support these industries through policy reforms, strategic investment, and institutional strengthening. A priority for 2025-2026 will be the review and revitalisation of the mahogany industry to maximise returns for landowners and the nation.

Forestry remains a strategic pillar in diversifying Fiji's economy. The Ministry will intensify efforts to promote sustainable forest management practices and expand community and private sector engagement in plantation development. Special emphasis will be placed on generating greater returns from value-added wood products, supporting forest-based micro, small and medium enterprises, and improving forest governance to drive transparency and efficiency. Through targeted support under the Forest Subsidy Programme, the Ministry aims to enhance the participation of youths, women, and resource owners in micro-enterprises. Access to tools, equipment, and training will empower communities to develop sustainable, forest-based livelihoods that contribute to rural revitalization, resilient communities and people.

The Ministry is committed to ensuring that forestry-driven development reaches all regions. The expansion of the Maritime Pine Project to additional islands in the Lomaiviti and Lau Groups will enable more communities to engage in forest rehabilitation, timber production, and local enterprise. Infrastructure investments, such as jetties and transport subsidies, will support this goal.

A stronger focus will be placed on research, technology, and education to future-proof the sector. From forest inventory and carbon monitoring to agroforestry and silviculture innovation, the Ministry will work towards building Fiji into a knowledge hub for forestry in the Pacific region.

The 2025 - 2026 Budget represents a critical investment in both people and planet. With forests at the centre of sustainable development, the Ministry of Forestry reaffirms its commitment to building a greener, more inclusive, and resilient Fiji.

The Ministry of Forestry is allocated **\$25.6 million** in the 2025-2026 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 32 - MINISTRY OF FORESTRY****Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	626.4	723.1	21.1	<b>744.3</b>	744.3	744.3
2. Wage Earners .....	21.0	38.3	1.3	<b>39.6</b>	39.6	39.6
3. Travel and Communications .....	345.2	236.2	57.4	<b>293.6</b>	293.6	293.6
4. Maintenance and Operations .....	475.3	555.2	17.7	<b>572.9</b>	572.9	572.9
5. Purchase of Goods and Services .....	375.1	379.4	183.7	<b>563.1</b>	563.1	563.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	152.1	104.4	(14.4)	<b>90.0</b>	90.0	90.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	210.3	242.7	(5.3)	<b>237.4</b>	237.4	237.4
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,205.4	2,279.4	261.4	<b>2,540.8</b>	2,540.8	2,540.8

**Programme 1 - Policy and Administration****ACTIVITY 2 - Economic Policy, Planning and Statistics****\$000**

1. Established Staff .....	129.8	193.7	5.8	<b>199.5</b>	199.5	199.5
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	14.4	14.4	(0.4)	<b>14.0</b>	14.0	14.0
4. Maintenance and Operations .....	56.6	79.1	(1.5)	<b>77.6</b>	77.6	77.6
5. Purchase of Goods and Services .....	6.9	5.8	6.6	<b>12.4</b>	12.4	12.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	30.4	39.1	(7.6)	<b>31.5</b>	31.5	31.5
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	238.0	331.9	3.0	<b>334.9</b>	334.9	334.9

## MINISTRY OF FORESTRY

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 32-1-1
- 1. Personal Emoluments (\$744,297).
  - 2. Wages (\$39,578).
  - 3. Travel (\$33,750); Subsistence (\$34,800); Telecommunications (\$225,000).
  - 4. Fuel and Oil - Vehicles (\$90,000); Repair and Maintenance - Vehicles (\$14,600); Incidentals (\$3,600); Power Supply (\$395,000); Repair and Maintenance - Office Equipment (\$2,250); Office Stationery and Printing (\$5,600); Repair Maintenance - Forestry Stations (\$61,800).
  - 5. Office Books, Periodicals and Publications (\$16,800); Training (\$22,500); National Training Productivity Centre Levy (\$27,800); Occupational Health and Safety (\$16,800); Purchase - Office Equipment (\$14,600); Security Expenses (\$397,100); e-Transaction Cost (\$56,250); e-Quote Portal (\$11,250).
  - 7. Information Technology Operational Support (\$90,000).
  - 9. Purchase - IT Infrastructure Equipment (\$237,400).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Economic Policy, Planning and Statistics</b>
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- 32-1-2
- 1. Personal Emoluments (\$199,464).
  - 3. Travel (\$5,600); Subsistence (\$5,600); Telecommunications (\$2,800).
  - 4. Fuel and Oil - Vehicles (\$5,600); Repair and Maintenance - Vehicles (\$2,250); Purchase - Office Equipment (\$4,500); Office Stationery and Printing (\$6,750); Incidentals (\$2,250); Lease and Rent - Software (\$56,250).
  - 5. Office Books, Periodicals and Publications (\$5,600); Industry Consultations (\$6,750).
  - 7. Product Development and Trade Shows (\$31,500).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 32 - MINISTRY OF FORESTRY</b>						
<b>Programme 2 - Forestry</b>						
<b>ACTIVITY 1 - General Administration</b>				<b>\$000</b>		
1. Established Staff .....	391.8	508.0	15.3	<b>523.3</b>	523.3	523.3
2. Wage Earners .....	79.5	89.2	2.7	<b>91.9</b>	91.9	91.9
3. Travel and Communications .....	34.4	33.9	(0.7)	<b>33.2</b>	33.2	33.2
4. Maintenance and Operations .....	128.1	284.4	(6.4)	<b>278.0</b>	278.0	278.0
5. Purchase of Goods and Services .....	9.8	218.7	(4.8)	<b>213.9</b>	213.9	213.9
6. Operating Grants and Transfers .....	2,062.3	2,445.1	98.1	<b>2,543.2</b>	2,543.2	2,543.2
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>2,706.0</u>	<u>3,579.4</u>	<u>104.2</u>	<u><b>3,683.6</b></u>	<u>3,683.6</u>	<u>3,683.6</u>

<b>Programme 2 - Forestry</b>						
<b>ACTIVITY 2 - Forest Conservation and Management Services</b>				<b>\$000</b>		
1. Established Staff .....	326.2	304.4	9.2	<b>313.6</b>	313.6	313.6
2. Wage Earners .....	54.3	82.2	2.5	<b>84.7</b>	84.7	84.7
3. Travel and Communications .....	16.0	18.5	(0.5)	<b>18.0</b>	18.0	18.0
4. Maintenance and Operations .....	142.0	116.6	(16.4)	<b>100.3</b>	100.3	100.3
5. Purchase of Goods and Services .....	4.9	5.8	42.6	<b>48.4</b>	48.4	48.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	37.5	7,291.0	(7,291.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	676.5	1,382.0	(32.0)	<b>1,350.0</b>	1,350.0	1,350.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>1,257.5</u>	<u>9,200.6</u>	<u>(7,285.6)</u>	<u><b>1,914.9</b></u>	<u>1,914.9</u>	<u>1,914.9</u>

## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
<b>ACTIVITY 1: General Administration</b>

- 32-2-1
- 1. Personal Emoluments (\$523,319).
  - 2. Wages (\$91,950).
  - 3. Travel (\$5,600); Subsistence (\$5,600); Telecommunications (\$22,000).
  - 4. Fuel and Oil - Vehicles (\$7,300); Repair and Maintenance - Vehicles (\$22,500); Repair and Maintenance - Office Equipment (\$8,400); Lease and Rent - Forest Reserves (\$166,500); Repair and Maintenance - Prefabricated Buildings (\$3,700); Office Stationery and Printing (\$11,250); Water, Sewerage and Fire Services (\$57,800); Office Postage and Parcel Freight (\$560).
  - 5. Office Books, Periodicals and Publications (\$1,400); Material, Stores and Supplies (\$3,000); Boards and Committees Expenses (\$1,125); Annual Contribution - Asia Pacific Association of Forestry Research Institution (\$58,700); Annual Contribution - International Union of Forest Research Organisations (\$2,450); Annual Contribution - International Bamboo and Rattan Organisation (\$17,620); Annual Contribution - International Tropical Timber Organisation (\$129,620).
  - 6. Fiji Pine Trust - Extension (\$1,707,200); Forest Subsidy - Value Adding Machines (\$200,000); Fiji Mahogany Trust (\$440,300); Fiji Mahogany Development (\$195,700).

<b>Programme 2: Forestry</b>
<b>ACTIVITY 2: Forest Conservation and Management Services</b>

- 32-2-2
- 1. Personal Emoluments (\$313,643).
  - 2. Wages (\$84,706).
  - 3. Travel (\$5,000); Subsistence (\$9,000); Telecommunications (\$4,000).
  - 4. Fuel and Oil - Vehicles (\$11,000); Repair and Maintenance - Vehicles (\$7,800); Repair and Maintenance - Prefabricated Buildings (\$9,500); Forest Certification (\$6,700); Permanent Sample Plots Operation (\$58,500); Repair and Maintenance - Equipment Operation (\$6,750).
  - 5. Materials, Stores and Supplies (\$5,600); GIS Data Processing and Display Software (ArcGIS Subscription) (\$42,750).
  - 8. Reducing Emissions from Deforestation and Forest Degradation (REDD Plus) (\$1,350,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 32 - MINISTRY OF FORESTRY</b>						
<b>Programme 2 - Forestry</b>						
<b>ACTIVITY 3 - Training and Education</b>				<b>\$000</b>		
1. Established Staff .....	75.6	146.0	4.4	<b>150.4</b>	150.4	150.4
2. Wage Earners .....	14.6	15.7	0.5	<b>16.2</b>	16.2	16.2
3. Travel and Communications .....	17.5	16.1	(0.4)	<b>15.7</b>	15.7	15.7
4. Maintenance and Operations .....	29.9	38.0	(0.9)	<b>37.0</b>	37.0	37.0
5. Purchase of Goods and Services .....	168.1	186.1	(4.1)	<b>182.1</b>	182.1	182.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	782.6	<b>782.6</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	305.7	401.9	782.1	<b>1,183.9</b>	401.3	401.3

**Programme 2 - Forestry**  
**ACTIVITY 4 - Silviculture Research, Resource Assessment and Development**

				<b>\$000</b>		
1. Established Staff .....	289.8	312.1	9.4	<b>321.5</b>	321.5	321.5
2. Wage Earners .....	97.7	122.1	3.7	<b>125.8</b>	125.8	125.8
3. Travel and Communications .....	50.7	75.9	(1.7)	<b>74.2</b>	74.2	74.2
4. Maintenance and Operations .....	31.0	30.0	(0.7)	<b>29.3</b>	29.3	29.3
5. Purchase of Goods and Services .....	21.5	12.7	(0.4)	<b>12.2</b>	12.2	12.2
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	236.4	632.5	(295.0)	<b>337.5</b>	337.5	337.5
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	80.0	(80.0)	<b>0.0</b>	0.0	0.0
	727.0	1,265.2	(364.8)	<b>900.4</b>	900.4	900.4

## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 3: Training and Education</b>
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- 32-2-3
- 1. Personal Emoluments (\$150,384).
  - 2. Wages (\$16,210).
  - 3. Travel (\$5,600); Subsistence (\$5,600); Telecommunications (\$4,500).
  - 4. Fuel and Oil - Vehicles (\$14,000); Repair and Maintenance - Vehicles (\$14,000); Repair and Maintenance - Office Equipment (\$4,500); Office Supplies (\$4,500).
  - 5. Training - Forestry Training Centre (\$125,800); Forestry Warden Support (\$56,250).
  - 8. Upgrade and Enhancement - Forestry Training Centre (\$782,600).

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 4: Silviculture Research, Resource Assessment and Development</b>
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- 32-2-4
- 1. Personal Emoluments (\$321,512).
  - 2. Wages (\$125,758).
  - 3. Travel (\$33,750); Subsistence (\$37,600); Telecommunications (\$2,800).
  - 4. Fuel and Oil - Vehicles (\$13,500); Repair and Maintenance - Vehicle (\$6,300); Repair and Maintenance - Office Equipment (\$5,000); Repair and Maintenance - Prefabricated Buildings (\$4,500).
  - 5. Office Books, Periodicals, Publications (\$1,600); Equipment Hire (\$1,600); Material, Stores and Supplies (\$9,000).
  - 8. Sandalwood Programme (\$112,500); Research and Development of Wood and Non - Wood Species (\$225,000).

**DETAILS OF EXPENDITURE**

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 32 - MINISTRY OF FORESTRY</b>						
<b>Programme 2 - Forestry</b>						
<b>ACTIVITY 5 - Timber Utilisation Research and Product Development</b>						
	<b>\$000</b>					
1. Established Staff .....	356.2	447.0	13.4	<b>460.4</b>	460.4	460.4
2. Wage Earners .....	247.5	364.5	10.9	<b>375.5</b>	375.5	375.5
3. Travel and Communications .....	42.6	60.9	(1.4)	<b>59.5</b>	59.5	59.5
4. Maintenance and Operations .....	170.4	171.9	(3.9)	<b>168.1</b>	168.1	168.1
5. Purchase of Goods and Services .....	334.2	335.2	54.5	<b>389.8</b>	389.8	389.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	59.5	66.7	(66.7)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	827.5	2,300.0	(556.3)	<b>1,743.8</b>	1,068.8	1,068.8
9. Capital Purchase .....	345.8	690.0	(352.5)	<b>337.5</b>	337.5	337.5
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,383.8	4,436.2	(901.8)	<b>3,534.4</b>	2,859.4	2,859.4

**Programme 2 - Forestry****ACTIVITY 6 - Extension and Advisory Services (Forest Planting and Afforestation)**

	<b>\$000</b>					
1. Established Staff .....	32.0	226.5	6.9	<b>233.4</b>	233.4	233.4
2. Wage Earners .....	76.6	115.5	3.6	<b>119.1</b>	119.1	119.1
3. Travel and Communications .....	22.0	31.1	(0.7)	<b>30.3</b>	30.3	30.3
4. Maintenance and Operations .....	131.0	102.4	(2.2)	<b>100.1</b>	100.1	100.1
5. Purchase of Goods and Services .....	12.1	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,312.4	2,875.0	(62.5)	<b>2,812.5</b>	2,812.5	2,812.5
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,586.0	3,350.4	(55.0)	<b>3,295.4</b>	3,295.4	3,295.4

## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 5: Timber Utilisation Research and Product Development</b>
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- 32-2-5
- 1. Personal Emoluments (\$460,395).
  - 2. Wages (\$375,484).
  - 3. Travel (\$16,900); Subsistence (\$35,200); Telecommunications (\$7,400).
  - 4. Fuel and Oil - Vehicles (\$67,500); Repair and Maintenance - Vehicles (\$31,500); Office Stationery and Printing (\$11,250); Repair and Maintenance - Office Equipment (\$18,800); Repair and Maintenance - Prefabricated Buildings (\$39,000).
  - 5. Office Books, Periodicals and Publications (\$1,125); Sawmill Items (\$20,800); Office Supplies and Stores (\$9,000); Timber Industry Training Centre (TITC) Expenses (\$281,200); Timber Utilisation Division Expenses (\$15,750); Training (\$61,875).
  - 8. Upgrade and Enhancement - Office and Quarters Access (\$337,500); Upgrade and Enhancement Infrastructure - TITC Industrial Workshop (\$675,000); Upgrade and Enhancement - Office and Quarters (\$731,250).
  - 9. Purchase - Technical Equipment (TITC Industrial Workshop) (\$337,500).

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 6: Extension and Advisory Services (Forest Planting and Afforestation)</b>
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- 32-2-6
- 1. Personal Emoluments (\$233,375).
  - 2. Wages (\$119,134).
  - 3. Travel (\$13,500); Subsistence (\$13,500); Telecommunications (\$3,300).
  - 4. Fuel and Oil - Vehicles (\$27,000); Repair and Maintenance - Vehicles (\$57,375); Office Supplies (\$15,750).
  - 8. Reforestation of Degraded Forests with Indigenous and Other Species (\$2,812,500).



### DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
Head No. 32 - MINISTRY OF FORESTRY						
Programme 2 - Forestry						
ACTIVITY 7 - Monitoring, Control and Surveillance (Harvesting and Logging)						
				\$000		
1. Established Staff .....	1,397.6	1,596.0	48.0	1,644.0	1,644.0	1,644.0
2. Wage Earners .....	395.8	609.4	18.4	627.8	627.8	627.8
3. Travel and Communications .....	49.2	68.4	(1.6)	66.8	66.8	66.8
4. Maintenance and Operations .....	164.0	156.4	(3.4)	153.0	153.0	153.0
5. Purchase of Goods and Services .....	166.9	27.6	256.2	283.8	283.8	283.8
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	98.6	103.5	(103.5)	0.0	0.0	0.0
8. Capital Construction .....	180.6	345.0	(7.5)	337.5	337.5	337.5
9. Capital Purchase .....	508.7	805.0	(805.0)	0.0	0.0	0.0
10. Capital Grants and Transfers .....	768.9	2,141.8	1,858.2	4,000.0	4,000.0	4,000.0
	3,730.4	5,853.1	1,259.8	7,112.9	7,112.9	7,112.9

### Programme 2 - Forestry

<b>ACTIVITY 8 - Forest Parks, Recreation and Nature Reserves</b>				<b>\$000</b>		
1. Established Staff .....	90.7	78.0	2.4	<b>80.4</b>	80.4	80.4
2. Wage Earners .....	46.6	48.7	1.5	<b>50.1</b>	50.1	50.1
3. Travel and Communications .....	29.2	28.8	(0.7)	<b>28.1</b>	28.1	28.1
4. Maintenance and Operations .....	21.0	59.2	(1.4)	<b>57.9</b>	57.9	57.9
5. Purchase of Goods and Services .....	72.9	15.0	(0.3)	<b>14.6</b>	14.6	14.6
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	315.0	<b>315.0</b>	315.0	315.0
8. Capital Construction .....	170.2	517.5	(11.2)	<b>506.3</b>	506.3	506.3
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>430.5</u>	<u>747.2</u>	<u>305.2</u>	<u><b>1,052.3</b></u>	<u>1,052.3</u>	<u>1,052.3</u>

## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
<b>ACTIVITY 7: Monitoring, Control and Surveillance (Harvesting and Logging)</b>

- 32-2-7
- 1. Personal Emoluments (\$1,643,994).
  - 2. Wages (\$627,823).
  - 3. Travel (\$27,500); Subsistence (\$34,800); Telecommunications (\$4,500).
  - 4. Fuel and Oil - Vehicles (\$87,750); Repair and Maintenance - Vehicles (\$45,000); Repair and Maintenance - Prefabricated Buildings (\$20,250).
  - 5. Purchase - Technical Equipment and PPE (\$27,000); Monitoring and Surveillance - Logging (\$256,800).
  - 8. Utilisation of Waste Wood (\$337,500).
  - 10. Commercial Maritime Pine Subsidy (\$2,500,000); Maritime Pine Development (\$1,500,000).

<b>Programme 2: Forestry</b>
<b>ACTIVITY 8: Forest Parks, Recreation and Nature Reserves</b>

- 32-2-8
- 1. Personal Emoluments (\$80,423).
  - 2. Wages (\$50,143).
  - 3. Travel (\$6,750); Subsistence (\$13,500); Telecommunications (\$7,800).
  - 4. Fuel and Oil - Vehicles (\$10,600); Repair and Maintenance - Vehicles (\$6,750); Repair and Maintenance - Forest Parks (\$6,750); Repair and Maintenance - Forest Reserves (\$33,750).
  - 5. Boundary Delineation - Nature and Forest Reserves (\$11,250); Material, Stores and Supplies (\$3,375).
  - 7. JFN2.0 - Community Incentive Program (\$315,000).
  - 8. Upgrade and Enhancement - Forest Parks (\$506,250).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

SUMMARY OF TOTAL  
EXPENDITURE

	\$000					
1. Established Staff .....	10,460.4	12,742.9	852.2	<b>13,595.0</b>	13,595.0	13,595.0
2. Wage Earners.....	905.3	1,166.3	34.4	<b>1,200.6</b>	1,200.6	1,200.6
3. Travel and Communications .....	587.6	580.3	(1.7)	<b>578.6</b>	578.6	578.6
4. Maintenance and Operations .....	7,074.7	8,665.9	(247.4)	<b>8,418.5</b>	8,418.5	8,418.5
5. Purchase of Goods and Services .....	937.4	1,000.9	720.2	<b>1,721.1</b>	1,721.1	1,721.1
6. Operating Grants and Transfers .....	32.1	0.0	5,024.8	<b>5,024.8</b>	5,024.8	5,024.8
7. Special Expenditures .....	787.1	1,133.4	(955.7)	<b>177.7</b>	177.7	177.7
<b>TOTAL OPERATING .....</b>	<b>20,784.5</b>	<b>25,289.8</b>	<b>5,426.6</b>	<b>30,716.4</b>	30,716.4	30,716.4
8. Capital Construction .....	4,390.9	9,107.4	(254.6)	<b>8,852.8</b>	8,694.8	8,694.8
9. Capital Purchase .....	981.7	1,758.1	(763.3)	<b>994.8</b>	196.0	196.0
10. Capital Grants and Transfers .....	237.1	383.9	(383.9)	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>5,609.7</b>	<b>11,249.3</b>	<b>(1,401.7)</b>	<b>9,847.6</b>	8,890.8	8,890.8
<b>TOTAL EXPENDITURE .....</b>	<b>26,394.1</b>	<b>36,539.1</b>	<b>4,024.9</b>	<b>40,563.9</b>	39,607.1	39,607.1
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>0.0</b>	<b>2,043.2</b>	<b>2,043.2</b>	0.0	0.0

## MINISTRY OF LANDS AND MINERAL RESOURCES

The Ministry of Lands and Mineral Resources play a pivotal role in Fiji's national development. The Ministry is responsible for the effective administration, regulation, and management of Fiji's state land and mineral sector. Being aligned to the vision and development plans of the Government, the Ministry strives to ensure, amongst others, there is a well-planned allocation of land, safe and clean drinking water supply to the rural communities, and a conducive regulatory framework for business development and growth for the land and the mineral sector. The Ministry also manages revenue from services such as lease fees and ground rent, survey plans, licenses, and royalties. Being an important facilitator and contributor to Fiji's social and economic development, the Ministry is strongly committed to develop, review, and adopt ethical and market-driven policies that enhance economic growth, sustainable development, and the ease of doing business in Fiji.

In 2025-2026 financial year, the Ministry will review the State Lands Act 1945, Land Use Act 2010 and the formulation of Fiji's Valuation Act. Funding support is also provided for the re-introduction of the Freehold Buy Back Scheme. The review and development of these policies does not only ignite agricultural and socio-economic activities, stimulate economic growth and investments, but most importantly, it solidifies commitment to a sustainable future.

Additionally, this year's budget will support and advance the Department of Lands surveying works with six mahogany plantations to be completed by 2029. In its work towards enhancing Fiji's Geodetic Datum System, the budget will ensure that it is compatible with international standards. The Ministry, through the Land Use Unit, will continue to coordinate the implementation of Government's land reform initiatives with the overall aim of creating a more fair and secure leasing environment for both tenants and landowners.

To ensure consistency and reliability of processes and procedures, the allocated budget will enable the Ministry to advance its commitment towards the digitization of lease administration processes. It will also strengthen the Ministry's ability to maintain spatial data sets that are currently held at the Fiji Geospatial data hub to support decision making across Government.

The Department of Mineral Resources will oversee and facilitate the development of Fiji's mineral, rock and groundwater resources. The budget allocated for the 2025-2026 financial year will enhance the number of reticulated boreholes to communities in the rural and maritime areas. This project is one of the measures managed by the State that ensures access to clean and safe drinking water, improved sanitation facilities and better hygiene. The allocated budget will boost the Department to continue to study and undertake baseline survey of potential river aggregate sites. This initiative will greatly assist the Ministry and Fiji's construction industry in the determination of potential river gravel sites and the amount of resources available in Fiji for sustainable extraction.

The budget will cater for the purchase of laboratory equipment and consumables that will allow the Department to continue to offer geochemical analytical services on soil, rocks, sediments, and water. Furthermore, the budget will support the use of the research vessel for offshore geological mapping and mineral potentials survey and sampling within Fiji waters as well as coastal assessments and surveys for vulnerable communities. The Department will enhance its advisory role in providing researched geological information regarding potential geohazards phenomenon and associated risks such as tsunamis, earthquakes and landslides.

To sustainably regulate the mining and quarrying sector, the Ministry will strengthen its regulatory role, promoting mining investment growth and equitable economic activity. In addition, the allocated budget will boost the Ministry's Corporate Services Division to continue providing effective and efficient administrative and financial support to all professional and technical divisions.

The Ministry of Lands and Mineral Resources is allocated a total of **\$40.6 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	194.8	509.8	15.3	<b>525.1</b>	525.1	525.1
2. Wage Earners .....	36.2	42.7	1.5	<b>44.2</b>	44.2	44.2
3. Travel and Communications .....	98.2	97.7	7.2	<b>105.0</b>	105.0	105.0
4. Maintenance and Operations .....	29.1	33.9	(1.9)	<b>32.0</b>	32.0	32.0
5. Purchase of Goods and Services .....	15.0	82.8	(2.5)	<b>80.3</b>	80.3	80.3
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	373.2	766.9	19.7	<b>786.6</b>	786.6	786.6
AID-IN-KIND.....	0.0	0.0	2,043.2	<b>2,043.2</b>	0.0	0.0
<b>Programme 2 - Mineral Resources</b>						
<b>ACTIVITY 1 - Geological and Mineral Investigation</b>	<b>\$000</b>					
1. Established Staff .....	2,018.1	2,567.8	77.0	<b>2,644.9</b>	2,644.9	2,644.9
2. Wage Earners .....	216.6	327.1	10.0	<b>337.0</b>	337.0	337.0
3. Travel and Communications .....	45.4	105.8	(10.9)	<b>94.9</b>	94.9	94.9
4. Maintenance and Operations .....	287.1	249.9	(5.5)	<b>244.5</b>	244.5	244.5
5. Purchase of Goods and Services .....	401.4	507.7	54.4	<b>562.1</b>	562.1	562.1
6. Operating Grants and Transfers .....	32.1	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	105.0	224.1	(161.2)	<b>62.9</b>	62.9	62.9
8. Capital Construction .....	2,919.6	7,117.9	(467.9)	<b>6,650.0</b>	6,492.0	6,492.0
9. Capital Purchase .....	657.9	738.0	60.8	<b>798.8</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	6,683.1	11,838.3	(443.3)	<b>11,395.0</b>	10,438.2	10,438.2

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 33-1-1
- 1. Personal Emoluments (\$525,107).
  - 2. Wages (\$44,182).
  - 3. Travel (\$58,700); Subsistence (\$29,350); Telecommunications (\$16,900).
  - 4. Fuel and Oil - Vehicles (\$11,250); Repair and Maintenance - Vehicles (\$9,000); Office Stationery and Printing (\$3,900); Incidentals (\$7,875).
  - 5. Office Books, Periodicals and Publications (\$1,125); Advertising (\$2,700); National Training Productivity Centre Levy (\$20,250); e-Transaction Cost (\$56,250).

*Aid-In-Kind:* Disaster Risk Reduction of Widespread Volcanic Hazards in Southwest Pacific Countries (JICA) (\$2,043,204).

<b>Programme 2: Mineral Resources</b>
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<b>ACTIVITY 1: Geological and Mineral Investigation</b>
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- 33-2-1
- 1. Personal Emoluments (\$2,644,853).
  - 2. Wages (\$337,039).
  - 3. Travel (\$45,000); Subsistence (\$22,500); Telecommunications (\$27,400).
  - 4. Fuel and Oil - Vehicles (\$36,000); Repair and Maintenance - Vehicles (\$15,525); Repair and Maintenance - Drilling Equipment (\$22,500); Power Supply (\$57,500); Repair and Maintenance - Equipment Operation (\$28,125); Incidentals (\$11,250); Office Stationery and Printing (\$10,125); Office Postage and Parcel Freight (\$900); Protection Gear and Clothing (\$18,000); Water, Sewerage and Fire Services (\$10,800); Lease and Rent - Software (\$9,000); Satellite Lease Services (\$13,500); Fuel and Oil - Vessels (\$11,250).
  - 5. Office Books, Periodicals and Publications (\$5,625); Training (\$56,250); Seismology (\$207,000); Computer Upgrade (\$23,500); Minor Improvements (\$16,400); Research and Data Collection (\$43,300); Contribution to SOPAC (\$36,000); Geological Mapping (\$84,000); Geo-Tec Survey (\$90,000).
  - 7. SATREPS on Disaster Risk Reduction (\$62,857).
  - 8. Groundwater Assistance Program - Small Islands (\$844,000); Groundwater Assistance Program - Large Islands (\$5,648,000); Digitalisation and Upgrade - Fiji Geological Information (\$158,000).
  - 9. Purchase - Technical Equipment (\$596,300); Purchase - Laboratory Equipment and Consumables (\$202,500).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections
	2023-2024	Estimate		2025-2026	2026-2027 2027-2028

## Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

## Programme 2 - Mineral Resources

## ACTIVITY 2 - Oil and Mines Acts Administration

\$000

1. Established Staff .....	557.8	731.4	21.9	<b>753.3</b>	753.3	753.3
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	32.5	42.6	(1.1)	<b>41.5</b>	41.5	41.5
4. Maintenance and Operations .....	43.1	41.4	(1.0)	<b>40.4</b>	40.4	40.4
5. Purchase of Goods and Services .....	62.2	55.8	336.9	<b>392.6</b>	392.6	392.6
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	170.2	389.8	(333.5)	<b>56.3</b>	56.3	56.3
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	865.7	1,260.8	23.2	<b>1,284.0</b>	1,284.0	1,284.0

## Programme 3 - Land Management

## ACTIVITY 1 - State Land Administration

\$000

1. Established Staff .....	1,275.2	1,393.0	220.2	<b>1,613.2</b>	1,613.2	1,613.2
2. Wage Earners .....	103.6	105.9	3.3	<b>109.2</b>	109.2	109.2
3. Travel and Communications .....	71.7	58.7	16.1	<b>74.7</b>	74.7	74.7
4. Maintenance and Operations .....	241.9	269.2	(9.6)	<b>259.6</b>	259.6	259.6
5. Purchase of Goods and Services .....	167.7	80.5	59.9	<b>140.4</b>	140.4	140.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	185.7	201.1	(201.1)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,045.8	2,108.3	88.9	<b>2,197.2</b>	2,197.2	2,197.2

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 2: Mineral Resources</b>
<b>ACTIVITY 2: Oil and Mines Acts Administration</b>

- 33-2-2
- 1. Personal Emoluments (\$753,294).
  - 3. Travel (\$16,800); Subsistence (\$24,700).
  - 4. Fuel and Oil - Vehicles (\$16,800); Repair and Maintenance - Vehicles (\$12,300); Repair and Maintenance - Equipment Operation (\$11,250).
  - 5. Office Books, Periodicals and Publications (\$2,800); Occupational Health and Safety (\$45,000); Boards and Committees Expenses (\$5,600); Environmental Monitoring of Mines and Quarries (\$207,000); Core Management Expenses (\$61,397); Baseline Survey - Potential River Aggregate Sites (\$59,600); Community Development and Field Support (\$11,250).
  - 7. Review of Mining Law (\$56,250).

<b>Programme 3: Land Management</b>
<b>ACTIVITY 1: State Land Administration</b>

- 33-3-1
- 1. Personal Emoluments (\$1,613,237).
  - 2. Wages (\$109,205).
  - 3. Travel (\$20,250); Subsistence (\$31,977); Telecommunications (\$22,500).
  - 4. Fuel and Oil - Vehicles (\$32,700); Repair and Maintenance - Vehicles (\$5,600); Repair and Maintenance - Computer Equipment (\$1,600); Power Supply (\$180,000); Incidentals (\$6,750); Office Stationery and Printing (\$16,800); Water, Sewerage and Fire Services (\$560); Office Postage and Parcel Freight (\$15,600).
  - 5. Office Books, Periodicals and Publications (\$2,800); Landowners Compensation (\$78,800); Training (\$48,900); Boards and Committees Expenses (\$8,800); Protection Gear and Clothing (\$1,125).



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

## Programme 3 - Land Management

## ACTIVITY 2 - Geospatial Information Management

\$000

1. Established Staff .....	2,173.7	2,459.4	(657.9)	<b>1,801.4</b>	1,801.4	1,801.4
2. Wage Earners .....	184.1	217.2	(200.7)	<b>16.5</b>	16.5	16.5
3. Travel and Communications .....	32.1	25.5	(10.4)	<b>15.1</b>	15.1	15.1
4. Maintenance and Operations .....	306.1	305.3	(43.3)	<b>262.0</b>	262.0	262.0
5. Purchase of Goods and Services .....	206.6	179.4	262.5	<b>441.9</b>	441.9	441.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	154.0	177.1	(177.1)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	580.0	1,609.6	(1,609.6)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	323.8	1,020.1	(1,020.1)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	135.7	140.0	(140.0)	<b>0.0</b>	0.0	0.0
	<b>4,096.0</b>	<b>6,133.5</b>	<b>(3,596.7)</b>	<b>2,536.9</b>	<b>2,536.9</b>	<b>2,536.9</b>

## Programme 3 - Land Management

## ACTIVITY 3 - Valuation

\$000

1. Established Staff .....	596.3	651.4	19.5	<b>671.0</b>	671.0	671.0
2. Wage Earners .....	24.2	43.3	0.3	<b>43.6</b>	43.6	43.6
3. Travel and Communications .....	24.8	31.1	(4.1)	<b>27.0</b>	27.0	27.0
4. Maintenance and Operations .....	5,639.9	7,148.3	(268.9)	<b>6,879.5</b>	6,879.5	6,879.5
5. Purchase of Goods and Services .....	5.0	8.1	(0.2)	<b>7.9</b>	7.9	7.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	8.4	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<b>6,298.6</b>	<b>7,882.1</b>	<b>(253.3)</b>	<b>7,628.9</b>	<b>7,628.9</b>	<b>7,628.9</b>

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 3: Land Management</b>
<b>ACTIVITY 2: Geospatial Information Management</b>

- 33-3-2
- 1. Personal Emoluments (\$1,801,420).
  - 2. Wages (\$16,517).
  - 3. Travel (\$5,600); Subsistence (\$5,600); Telecommunications (\$3,900).
  - 4. Fuel and Oil - Vehicles (\$15,100); Repair and Maintenance - Mapping Equipment (\$675); Printing of Maps (\$13,500); Incidentals (\$2,250); Aerial Photographs and Microfilm Materials (\$16,800); Drafting Paper and Materials (\$19,100); Cartographic Paper and Materials (\$14,600); Statutory Planning and Examination (\$7,800); Fiji Land Information System (\$168,750); Office Stationery and Printing (\$3,375).
  - 5. License Renewals - Lands (\$168,750); Protection Gear and Clothing (\$1,125); Stateland Administration Portal Development (\$135,000); Fiji Geospatial Information (\$137,000).

<b>Programme 3: Land Management</b>
<b>ACTIVITY 3: Valuation</b>

- 33-3-3
- 1. Personal Emoluments (\$670,955).
  - 2. Wages (\$43,645).
  - 3. Travel (\$11,250); Subsistence (\$5,600); Telecommunications (\$10,100).
  - 4. Fuel and Oil - Vehicles (\$8,400); Incidentals (\$2,800); Power Supply (\$16,875); Repair and Maintenance - Office Equipment (\$6,750); Municipal Council Rates - Crown Land (\$2,100,000); Fees - TLTB and Annuity Payments (\$50,625); Lease and Rent - iTaukei Lands (\$4,327,000); Lease and Rent (Renewals) - iTaukei Lands (\$367,000).
  - 5. Office Books, Periodicals and Publications (\$1,125); Protection Gear and Clothing (\$1,125); Training (\$1,125); Boards and Committees Expenses (\$4,500).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

## Programme 3 - Land Management

## ACTIVITY 4 - State Land Planning and Development

\$000

1. Established Staff .....	650.3	740.4	138.6	<b>879.0</b>	879.0	879.0
2. Wage Earners .....	14.3	16.0	0.0	<b>16.0</b>	16.0	16.0
3. Travel and Communications .....	84.7	42.6	(6.5)	<b>36.0</b>	36.0	36.0
4. Maintenance and Operations .....	132.1	112.6	32.6	<b>145.2</b>	145.2	145.2
5. Purchase of Goods and Services .....	0.4	0.5	0.0	<b>0.5</b>	0.5	0.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	163.8	141.5	(82.9)	<b>58.6</b>	58.6	58.6
8. Capital Construction .....	891.4	379.9	238.9	<b>618.8</b>	618.8	618.8
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,936.9	1,433.4	320.7	<b>1,754.1</b>	1,754.1	1,754.1

## Programme 3 - Land Management

## ACTIVITY 5 - Land Use Division

\$000

1. Established Staff .....	517.2	858.4	25.8	<b>884.2</b>	884.2	884.2
2. Wage Earners .....	91.1	99.4	3.0	<b>102.5</b>	102.5	102.5
3. Travel and Communications .....	39.6	38.0	(0.8)	<b>37.1</b>	37.1	37.1
4. Maintenance and Operations .....	121.5	157.0	42.1	<b>199.1</b>	199.1	199.1
5. Purchase of Goods and Services .....	50.8	62.1	(0.2)	<b>61.9</b>	61.9	61.9
6. Operating Grants and Transfers .....	0.0	0.0	5,024.8	<b>5,024.8</b>	5,024.8	5,024.8
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	101.4	243.9	(243.9)	<b>0.0</b>	0.0	0.0
	921.5	1,458.7	4,850.8	<b>6,309.6</b>	6,309.6	6,309.6

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 3: Land Management</b>
<b>ACTIVITY 4: State Land Planning and Development</b>

- 33-3-4
- 1. Personal Emoluments (\$879,049).
  - 2. Wages (\$16,039).
  - 3. Travel (\$15,750); Subsistence (\$13,500); Telecommunications (\$6,750).
  - 4. Fuel and Oil - Vehicles (\$33,750); Repair and Maintenance - Vehicles (\$1,600); Incidentals (\$4,500); Repair and Maintenance - Land (\$6,750); Land Harmonisation Exercise (\$80,600); Repair and Maintenance - Nukulau Island (\$18,000).
  - 5. Office Books, Periodicals and Publications (\$460).
  - 7. Review of Legislation (\$58,600).
  - 8. Development of State Land (\$112,500); Upgrade and Enhancement - Subdivisions (\$337,500); Upgrade and Enhancement - Existing Office (\$168,750).

<b>Programme 3: Land Management</b>
<b>ACTIVITY 5: Land Use Division</b>

- 33-3-5
- 1. Personal Emoluments (\$884,207).
  - 2. Wages (\$102,463).
  - 3. Travel (\$10,125); Subsistence (\$9,000); Telecommunications (\$18,000).
  - 4. Fuel and Oil - Vehicles (\$16,800); Repair and Maintenance - Vehicles (\$4,500); Repair and Maintenance - Office Equipment (\$3,900); Power Supply (\$28,125); Office Stationery and Printing (\$2,800); Land Buy Back Administration (\$58,600); Survey Operations (\$67,500); Valuation Operations (\$16,875).
  - 5. Training (\$2,250); Boards and Committees Expenses (\$1,125); Land Reform Programme (\$56,250); Protection Gear and Clothing (\$2,250).
  - 6. Land Bank Investment (\$24,800); Freehold Land Buy Back Scheme (\$5,000,000).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

## Programme 3 - Land Management

## ACTIVITY 6 - Divisional Lands Office - Central/Eastern

\$000

1. Established Staff .....	837.6	1,011.7	30.4	<b>1,042.1</b>	1,042.1	1,042.1
2. Wage Earners .....	112.2	125.1	3.8	<b>128.9</b>	128.9	128.9
3. Travel and Communications .....	41.8	32.2	(0.7)	<b>31.5</b>	31.5	31.5
4. Maintenance and Operations .....	83.0	120.5	(3.4)	<b>117.1</b>	117.1	117.1
5. Purchase of Goods and Services .....	6.3	4.6	(0.1)	<b>4.5</b>	4.5	4.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,080.8	1,294.1	30.0	<b>1,324.1</b>	1,324.1	1,324.1

## Programme 3 - Land Management

## ACTIVITY 7 - Divisional Lands Office - Western

\$000

1. Established Staff .....	1,020.6	1,114.7	33.7	<b>1,148.3</b>	1,148.3	1,148.3
2. Wage Earners .....	66.9	73.0	2.3	<b>75.3</b>	75.3	75.3
3. Travel and Communications .....	71.8	52.3	(1.1)	<b>51.2</b>	51.2	51.2
4. Maintenance and Operations .....	129.6	149.5	(12.8)	<b>136.7</b>	136.7	136.7
5. Purchase of Goods and Services .....	14.9	10.4	(0.2)	<b>10.1</b>	10.1	10.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,304.0	1,399.9	21.8	<b>1,421.6</b>	1,421.6	1,421.6

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 3: Land Management</b>
<b>ACTIVITY 6: Divisional Lands Office - Central/Eastern</b>

- 33-3-6
- 1. Personal Emoluments (\$1,042,116).
  - 2. Wages (\$128,859).
  - 3. Travel (\$9,000); Subsistence (\$11,250); Telecommunications (\$11,250).
  - 4. Fuel and Oil - Vehicles (\$21,375); Repair and Maintenance - Vehicles (\$9,000); Incidentals (\$5,600); Repair and Maintenance - Land (\$47,250); Repair and Maintenance - Office Equipment (\$1,600); Office Stationery and Printing (\$6,750); Office Postage and Parcel Freight (\$1,600); Power Supply (\$16,875); Water, Sewerage and Fire Services (\$560); Survey Operations (\$6,500).
  - 5. Purchase - Survey Equipment (\$1,125); Protection Gear and Clothing (\$1,125); Training (\$2,250).

<b>Programme 3: Land Management</b>
<b>ACTIVITY 7: Divisional Lands Office - Western</b>

- 33-3-7
- 1. Personal Emoluments (\$1,148,340).
  - 2. Wages (\$75,326).
  - 3. Travel (\$11,800); Subsistence (\$16,875); Telecommunications (\$22,500).
  - 4. Fuel and Oil - Vehicles (\$62,000); Repair and Maintenance - Vehicles (\$10,100); Incidentals (\$11,250); Repair and Maintenance - Land (\$9,000); Repair and Maintenance - Office Equipment (\$5,600); Office Stationery and Printing (\$7,800); Office Postage and Parcel Freight (\$2,800); Water, Sewerage and Fire Services (\$1,100); Survey Operations (\$6,750); Power Supply (\$20,250).
  - 5. Purchase - Survey Equipment (\$1,125); Protection Gear and Clothing (\$5,625); Training (\$3,375).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES****Programme 3 - Land Management****ACTIVITY 8 - Divisional Lands Office - Northern****\$000**

1. Established Staff .....	618.7	704.9	21.2	<b>726.1</b>	726.1	726.1
2. Wage Earners .....	56.2	116.5	3.5	<b>120.0</b>	120.0	120.0
3. Travel and Communications .....	45.2	54.1	(2.3)	<b>51.8</b>	51.8	51.8
4. Maintenance and Operations .....	61.3	78.2	(12.0)	<b>66.2</b>	66.2	66.2
5. Purchase of Goods and Services .....	7.0	9.2	(0.2)	<b>9.0</b>	9.0	9.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	788.4	962.9	10.2	<b>973.1</b>	973.1	973.1

**Programme 3 - Land Management****ACTIVITY 9 - Survey Division****\$000**

1. Established Staff .....	0.0	0.0	906.3	<b>906.3</b>	906.3	906.3
2. Wage Earners .....	0.0	0.0	207.3	<b>207.3</b>	207.3	207.3
3. Travel and Communications .....	0.0	0.0	12.9	<b>12.9</b>	12.9	12.9
4. Maintenance and Operations .....	0.0	0.0	36.4	<b>36.4</b>	36.4	36.4
5. Purchase of Goods and Services .....	0.0	0.0	10.0	<b>10.0</b>	10.0	10.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	1,584.0	<b>1,584.0</b>	1,584.0	1,584.0
9. Capital Purchase .....	0.0	0.0	196.0	<b>196.0</b>	196.0	196.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	0.0	2,952.9	<b>2,952.9</b>	2,952.9	2,952.9

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 8: Divisional Lands Office - Northern</b>
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- 33-3-8
- 1. Personal Emoluments (\$726,103).
  - 2. Wages (\$120,050).
  - 3. Travel (\$13,500); Subsistence (\$15,750); Telecommunications (\$22,500).
  - 4. Fuel and Oil - Vehicles (\$21,375); Incidentals (\$5,600); Repair and Maintenance - Land (\$5,600); Water, Sewerage and Fire Services (\$1,125); Power Supply (\$13,500); Repair and Maintenance - Office Equipment (\$2,250); Office Stationery and Printing (\$3,900); Office Postage and Parcel Freight (\$1,125); Survey Operations (\$5,600); Repair and Maintenance - Vehicle (\$6,100).
  - 5. Protection Gear and Clothing (\$4,500); Training (\$4,500).

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 9: Survey Division</b>
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- 33-3-9
- 1. Personal Emoluments (\$906,344).
  - 2. Wages (\$207,306).
  - 3. Travel (\$5,600); Subsistence (\$4,500); Telecommunications (\$2,800).
  - 4. Fuel and Oil - Vehicles (\$5,600); Office Stationery and Printing (\$4,500); Repair and Maintenance - Vehicles (\$2,250); Incidentals (\$2,250); Repair and Maintenance - Survey Equipment (\$3,375); Repair and Maintenance - Triangular System (\$1,125); Repair and Maintenance - Office Equipment (\$2,800); Power Supply (\$5,600); Velvetex Paper Material (\$5,600); Survey Operations (\$3,300).
  - 5. Boards and Committees Expenses (\$3,300); Training (\$4,500); Office Books, Periodicals and Publications (\$560); Protection Gear and Clothing (\$1,600).
  - 8. Upgrade and Enhancement - Geodatic Datum (\$182,000); Survey - Mahogany Plantations (\$840,000); Survey - Government Stations (\$562,000).
  - 9. Purchase - Survey Equipment (\$196,000).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections
	2023-2024	Estimate		2025-2026	2026-2027 2027-2028

**Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND  
MEDIUM ENTERPRISES AND COMMUNICATIONS**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	5,283.6	8,428.2	1,531.1	<b>9,959.3</b>	9,959.3	9,959.3
2. Wage Earners .....	429.9	476.3	68.9	<b>545.1</b>	545.1	545.1
3. Travel and Communications .....	2,408.0	2,994.6	(90.5)	<b>2,904.1</b>	2,904.1	2,904.1
4. Maintenance and Operations .....	1,931.1	1,943.2	17.8	<b>1,961.1</b>	1,961.1	1,961.1
5. Purchase of Goods and Services .....	5,171.4	7,251.1	2,098.7	<b>9,349.8</b>	9,349.8	9,349.8
6. Operating Grants and Transfers .....	67,525.5	59,131.0	(20,076.7)	<b>39,054.3</b>	29,054.3	29,054.3
7. Special Expenditures .....	20,779.3	17,528.2	(5,431.6)	<b>12,096.6</b>	7,792.5	7,792.5
<b>TOTAL OPERATING .....</b>	<b>103,528.8</b>	<b>97,752.6</b>	<b>(21,882.4)</b>	<b>75,870.2</b>	61,566.2	61,566.2
8. Capital Construction .....	13.9	92.0	198.5	<b>290.5</b>	0.0	0.0
9. Capital Purchase .....	2,665.9	4,770.0	(1,307.2)	<b>3,462.8</b>	3,182.8	3,182.8
10. Capital Grants and Transfers .....	3,429.3	4,000.0	1,200.0	<b>5,200.0</b>	5,200.0	5,200.0
<b>TOTAL CAPITAL .....</b>	<b>6,109.2</b>	<b>8,862.0</b>	<b>91.3</b>	<b>8,953.3</b>	8,382.8	8,382.8
<b>TOTAL EXPENDITURE .....</b>	<b>109,638.0</b>	<b>106,614.6</b>	<b>(21,791.1)</b>	<b>84,823.5</b>	69,948.9	69,948.9

## **MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS**

The Ministry of Trade, Co-operatives, Micro, Small and Medium Enterprises, and Communications is responsible for formulating and implementing policies and strategies that create market access and facilitate trade and investment, support the growth of Co-operatives and MSME businesses, enhance metrology, standards, and consumer protection, and supports the development and promotion of Fiji's film industry. The Ministry also leads the Digital Government Transformation programme to modernise public service delivery and oversees Information Technology and Computing (ITC) Services to strengthen national digital infrastructure and capabilities.

The Trade Unit's role is to formulate and implement policies and initiatives to enhance Fiji's international trade and coordinate trade and investment missions both inward and outbound. The Unit also advances negotiations to create favourable global market access opportunities for Fijian goods and services. The Unit monitors the performance of four Trade Commissions based in North America, Australia, New Zealand and China, who are responsible for undertaking investment and export marketing missions, organising and participating in trade and investment exhibitions and strengthening networks with relevant public and private stakeholders.

The Economic Unit is responsible for formulating, implementing, monitoring and reviewing policy initiatives and projects, to enhance private sector development in commerce, industry, micro, small and medium enterprises (MSMEs). The Unit oversees three statutory organisations and three professional bodies.

The Department of National Trade Measurement and Standards is responsible for the implementation of laws and regulations that protects consumers from unsafe and poor-quality products and creates favourable conditions for exchange of goods. The Department maintains the national system of units and standards of measurement and regulates the trade of scrap metal to prevent the illegal trade of public infrastructure metal.

The Department of Co-operative Business is responsible for formulating and implementing policies and strategies to facilitate the promotion, establishment and monitoring of Co-operative businesses in Fiji. The training and up-skilling of Co-operative society members and officials is also a key role of the Department.

The MSME Unit is responsible for formulating, implementing and enhancing policies and strategies for the development of MSMEs in Fiji and also facilitate business training, business advisory and access to finance.

The Digital Government Transformation Office (DGTO) is spearheading the digitalFIJI Programme, a digital Government transformation initiative which optimises and digitalises key Government services which is focused on a citizen-centric and business-centric approach to increase accessibility to key Government services.

The Department of ITC Services is responsible for managing, supporting and upgrading all government networks and systems on a safe and secured platform to increase the productivity and efficiency through the provision of electronic services. The Department also manages all ICT-related procurement across government ministries through the ITC Steering Committee.

The Department of Communications provides efficient, competitive, cost-effective, and accessible telecommunication and postal services to all Fijians. The Department works closely with the Telecommunications Authority of Fiji (TAF) in ensuring that proper monitoring, compliance and regulatory oversight of the telecommunications sector is maintained.

The Ministry oversees Statutory Bodies such as the Consumer Council of Fiji, Investment Fiji, Film Fiji, Real Estate Agents Licensing Board, Walesi and TAF and provides oversight to Professional Bodies such as Business Process Outsourcing Council, Textile, Clothing and Footwear Council and Business Assistance Fiji (BAF).

The Ministry of Trade, Co-operatives, Micro Small and Medium Enterprises and Communications is allocated a total of **\$84.8 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

### Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS

#### Programme 1 - Policy and Administration

##### ACTIVITY 1 - Corporate Services

\$000

1. Established Staff .....	1,066.5	1,419.1	42.9	<b>1,462.1</b>	1,462.1	1,462.1
2. Wage Earners .....	159.6	156.1	34.6	<b>190.7</b>	190.7	190.7
3. Travel and Communications .....	104.9	112.7	(2.6)	<b>110.1</b>	110.1	110.1
4. Maintenance and Operations .....	162.5	174.8	5.0	<b>179.8</b>	179.8	179.8
5. Purchase of Goods and Services .....	66.9	150.7	129.7	<b>280.3</b>	280.3	280.3
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	154.8	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,715.2	2,013.4	209.6	<b>2,223.0</b>	2,223.0	2,223.0

#### Programme 2 - Trade, Business and Investment Development

##### ACTIVITY 1 - Economic Unit

\$000

1. Established Staff .....	527.1	812.1	(440.0)	<b>372.2</b>	372.2	372.2
2. Wage Earners .....	21.1	33.3	(15.2)	<b>18.2</b>	18.2	18.2
3. Travel and Communications .....	33.0	26.5	(5.8)	<b>20.7</b>	20.7	20.7
4. Maintenance and Operations .....	37.4	42.6	35.6	<b>78.1</b>	78.1	78.1
5. Purchase of Goods and Services .....	21.6	120.8	51.7	<b>172.5</b>	172.5	172.5
6. Operating Grants and Transfers .....	57,068.3	49,450.0	(45,233.4)	<b>4,216.6</b>	4,216.6	4,216.6
7. Special Expenditures .....	9,808.1	6,993.2	(6,663.2)	<b>330.0</b>	330.0	330.0
8. Capital Construction .....	13.9	92.0	(92.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	1,000.0	<b>1,000.0</b>	1,000.0	1,000.0
	67,530.6	57,570.4	(51,362.2)	<b>6,208.2</b>	6,208.2	6,208.2

**MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM  
ENTERPRISES AND COMMUNICATIONS**

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: Corporate Services</b>

- 34-1-1
- 1. Personal Emoluments (\$1,462,067).
  - 2. Wages (\$190,719).
  - 3. Travel (\$7,800); Subsistence (\$16,800); Telecommunications (\$85,500).
  - 4. Repair and Maintenance - Vehicles (\$22,500); Office Stationery and Printing (\$19,000); Incidentals (\$25,800); Repair and Maintenance - Office Equipment (\$11,250); Power Supply (\$67,500); Water, Sewerage and Fire Services (\$11,250); Fuel and Oil - Vehicles (\$22,500).
  - 5. Training (\$2,250); Office Postage and Parcel Freight (\$2,250); Boards and Committees Expenses (\$6,750); Security Expenses (\$1,125); Advertising (\$9,200); National Training Productivity Centre Levy (\$90,000); Purchase - IT Equipment and Software Licenses (\$168,750).

<b>Programme 2: Trade, Business and Investment Development</b>
<b>ACTIVITY 1: Economic Unit</b>

- 34-2-1
- 1. Personal Emoluments (\$372,166).
  - 2. Wages (\$18,163).
  - 3. Travel (\$6,700); Subsistence (\$7,800); Telecommunications (\$6,200).
  - 4. Fuel and Oil - Vehicles (\$11,250); Incidentals (\$7,800); Repair and Maintenance - Office Equipment (\$2,800); Repair and Maintenance - Roadside Stalls (\$56,250).
  - 5. Training (\$5,600); Advertising (\$1,600); Bureau International Des Expositions Subscription (\$19,000); Fijian Made and Buy Fijian Campaign (\$90,000); Industry Research and Development (\$56,250).
  - 6. Consumer Council of Fiji (\$1,760,900); Grant to Professional Bodies (\$1,174,000); Grant to ICT Business (\$234,800); Real Estate Agents Board (\$655,500); Business Process Outsourcing Support (\$391,400).
  - 7. World Expo Osaka - Japan (\$330,000).
  - 10. Fiji Investment Corporation Ltd (\$1,000,000).

## DETAILS OF EXPENDITURE

	Actual	Revised			
	2023-2024	Estimate	Change	Estimate	Projections
		2024-2025		2025-2026	2026-2027 2027-2028

**Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND  
MEDIUM ENTERPRISES AND COMMUNICATIONS**

**Programme 2 - Trade, Business and Investment Development**

**ACTIVITY 2 - Trade Unit**

**\$000**

1. Established Staff .....	0.0	0.0	623.3	<b>623.3</b>	623.3	623.3
2. Wage Earners .....	0.0	0.0	18.2	<b>18.2</b>	18.2	18.2
3. Travel and Communications .....	0.0	0.0	12.7	<b>12.7</b>	12.7	12.7
4. Maintenance and Operations .....	0.0	0.0	20.8	<b>20.8</b>	20.8	20.8
5. Purchase of Goods and Services .....	0.0	0.0	98.9	<b>98.9</b>	98.9	98.9
6. Operating Grants and Transfers .....	0.0	0.0	15,533.6	<b>15,533.6</b>	15,533.6	15,533.6
7. Special Expenditures .....	0.0	0.0	6,315.0	<b>6,315.0</b>	6,315.0	6,315.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	0.0	22,622.5	<b>22,622.5</b>	22,622.5	22,622.5

**MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM  
ENTERPRISES AND COMMUNICATIONS**

<b>Programme 2: Trade, Business and Investment Development</b>
<b>ACTIVITY 2: Trade Unit</b>

- 34-2-2
- 1. Personal Emoluments (\$623,342).
  - 2. Wages (\$18,163).
  - 3. Travel (\$2,800); Subsistence (\$3,900); Telecommunications (\$6,000).
  - 4. Fuel and Oil - Vehicles (\$11,250); Repair and Maintenance - Office Equipment (\$2,800); Incidentals (\$6,750).
  - 5. Training (\$2,800); Advertising (\$1,600); Contribution to World Trade Organisation (\$94,500).
  - 6. Investment Fiji (\$3,766,300); Film Fiji (\$1,467,300); New Films Tax Rebate (\$10,300,000).
  - 7. Trade Commission - North America (\$1,519,000); Ministerial Trade Delegation (\$124,000); Trade Commission - China (\$1,800,000); Consulate General/Trade Commission - Australia (\$1,630,000); New Zealand Trade Support Office (\$596,000); Doing Business Reforms (\$22,500); Trade Negotiations and Meetings (\$394,000); Review of Fiji Trade Policy Framework (\$56,250); Trade Facilitation Programme (\$11,250); Implementation of Fiji National e-Commerce (\$78,750); Implementation of Indo-Pacific Economic Framework Agreement (\$78,750); Skilled Professionals Evaluation Committee (\$4,500).

**DETAILS OF EXPENDITURE**

		Revised				
	Actual	Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND  
MEDIUM ENTERPRISES AND COMMUNICATIONS**

**Programme 3 - Department of National Trade Measurement and Standards**

**ACTIVITY 1 - Trade Measurement and Standards**

	\$000					
1. Established Staff .....	386.6	559.0	122.4	<b>681.5</b>	681.5	681.5
2. Wage Earners .....	58.0	65.6	9.2	<b>74.8</b>	74.8	74.8
3. Travel and Communications .....	33.6	26.5	5.1	<b>31.5</b>	31.5	31.5
4. Maintenance and Operations .....	144.5	184.2	65.7	<b>250.0</b>	250.0	250.0
5. Purchase of Goods and Services .....	19.1	12.7	249.5	<b>262.1</b>	262.1	262.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	114.9	258.8	(258.8)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	65.5	<b>65.5</b>	0.0	0.0
9. Capital Purchase .....	973.4	2,240.0	(1,960.0)	<b>280.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,730.1	3,346.7	(1,701.3)	<b>1,645.4</b>	1,299.9	1,299.9

**Programme 4 - Department of Co-operative Business**

**ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff .....	221.5	290.9	54.7	<b>345.5</b>	345.5	345.5
2. Wage Earners .....	22.3	23.6	4.8	<b>28.4</b>	28.4	28.4
3. Travel and Communications .....	34.2	18.4	26.6	<b>45.0</b>	45.0	45.0
4. Maintenance and Operations .....	59.5	48.9	1.6	<b>50.5</b>	50.5	50.5
5. Purchase of Goods and Services .....	5.6	17.3	29.4	<b>46.7</b>	46.7	46.7
6. Operating Grants and Transfers .....	0.0	0.0	10,000.0	<b>10,000.0</b>	0.0	0.0
7. Special Expenditures .....	25.3	29.9	(18.7)	<b>11.3</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	400.0	200.0	<b>600.0</b>	600.0	600.0
	368.3	828.9	10,298.4	<b>11,127.3</b>	1,116.1	1,116.1

**MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM  
ENTERPRISES AND COMMUNICATIONS**

<b>Programme 3: Department of National Trade Measurement and Standards</b>
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<b>ACTIVITY 1: Trade Measurement and Standards</b>
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- 34-3-1
- 1. Personal Emoluments (\$681,478).
  - 2. Wages (\$74,815).
  - 3. Travel (\$11,250); Subsistence (\$6,750); Telecommunications (\$13,500).
  - 4. Fuel and Oil - Vehicles (\$10,125); Repair and Maintenance - Vehicles (\$4,500); Repair and Maintenance - Office Equipment (\$5,625); Incidentals (\$2,475); Repair and Maintenance - Laboratory Equipment (\$227,250).
  - 5. Training (\$4,500); Office Books, Periodicals and Publications (\$4,500); Review of National Trade Measurement Act (\$5,625); Trading Standards (\$168,750); Quality Control Enforcement (\$56,250); National Measurement Laboratory (\$22,500).
  - 8. Construction of 1-Ton Calibration Room (\$65,500).
  - 9. Purchase - Electric Forklift (\$70,000); Purchase - Gantry Master Meter (\$210,000).

<b>Programme 4: Department of Co-operative Business</b>
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<b>ACTIVITY 1: General Administration</b>
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- 34-4-1
- 1. Personal Emoluments (\$345,546).
  - 2. Wages (\$28,413).
  - 3. Travel (\$28,125); Subsistence (\$11,250); Telecommunications (\$5,625).
  - 4. Fuel and Oil - Vehicles (\$6,750); Repair and Maintenance - Office Equipment (\$2,250); Repair and Maintenance - Vehicles (\$3,300); Power Supply (\$22,500); Office Stationery and Printing (\$5,600); Water, Sewerage and Fire Services (\$3,300); Incidentals (\$6,750).
  - 5. Training (\$5,600); Office Postage and Parcel Freight (\$560); Purchase - Office Equipment (\$2,250); Occupational Health and Safety (\$560); Sanitary Services (\$560); International Co-operative Day (\$16,875); International Co-operative Alliance Affiliation Fee (\$20,250).
  - 6. Yasawa Tourism Marketing Co-operative Limited Grant (\$10,000,000).
  - 7. Review of Co-operative Act (\$11,250).
  - 10. Co-operative Development Grant (\$600,000).



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

### Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS

#### Programme 4 - Department of Co-operative Business

##### ACTIVITY 2 - Training

\$000

1. Established Staff .....	79.4	147.1	39.1	<b>186.2</b>	186.2	186.2
2. Wage Earners .....	34.9	51.0	(0.7)	<b>50.3</b>	50.3	50.3
3. Travel and Communications .....	15.2	10.4	8.8	<b>19.1</b>	19.1	19.1
4. Maintenance and Operations .....	6.4	12.4	(1.4)	<b>11.0</b>	11.0	11.0
5. Purchase of Goods and Services .....	10.9	12.7	(4.8)	<b>7.9</b>	7.9	7.9
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	225.0	<b>225.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	146.9	233.4	266.0	<b>499.4</b>	274.4	274.4

#### Programme 4 - Department of Co-operative Business

##### ACTIVITY 3 - Extension

\$000

1. Established Staff .....	380.7	435.0	13.1	<b>448.1</b>	448.1	448.1
2. Wage Earners .....	17.2	25.5	1.1	<b>26.7</b>	26.7	26.7
3. Travel and Communications .....	25.0	25.3	2.8	<b>28.1</b>	28.1	28.1
4. Maintenance and Operations .....	12.3	16.1	(3.8)	<b>12.3</b>	12.3	12.3
5. Purchase of Goods and Services .....	2.8	4.0	(1.3)	<b>2.7</b>	2.7	2.7
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	438.0	506.0	11.8	<b>517.8</b>	517.8	517.8

**MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM  
ENTERPRISES AND COMMUNICATIONS**

<b>Programme 4: Department of Co-operative Business</b>
<b>ACTIVITY 2: Training</b>

- 34-4-2
- 1. Personal Emoluments (\$186,164).
  - 2. Wages (\$50,305).
  - 3. Travel (\$6,750); Subsistence (\$6,750); Telecommunications (\$5,600).
  - 4. Fuel and Oil - Vehicles (\$5,600); Repair and Maintenance - Co-operative College Facility Ground (\$5,400).
  - 5. Training (\$5,600); Office Books, Periodicals and Publications (\$2,250).
  - 8. Upgrade and Enhancement - Co-operative College Facility (\$225,000).

<b>Programme 4: Department of Co-operative Business</b>
<b>ACTIVITY 3: Extension</b>

- 34-4-3
- 1. Personal Emoluments (\$448,052).
  - 2. Wages (\$26,656).
  - 3. Travel (\$11,250); Subsistence (\$7,800); Telecommunications (\$9,000).
  - 4. Fuel and Oil - Vehicles (\$7,800); Repair and Maintenance - Vehicles (\$2,250); Repair and Maintenance - Office Equipment (\$2,250).
  - 5. Office Books, Periodicals and Publications (\$1,125); Purchase - IT Equipment (\$1,600).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections
	2023-2024	Estimate		2025-2026	2026-2027 2027-2028

### Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS

#### Programme 5 - Micro, Small and Medium Enterprises Fiji

##### ACTIVITY 1 - MSME Fiji - General Administration

\$000

1. Established Staff .....	739.3	932.3	110.8	<b>1,043.1</b>	1,043.1	1,043.1
2. Wage Earners .....	37.9	45.8	7.4	<b>53.2</b>	53.2	53.2
3. Travel and Communications .....	53.8	47.2	(1.0)	<b>46.1</b>	46.1	46.1
4. Maintenance and Operations .....	50.2	40.3	0.2	<b>40.5</b>	40.5	40.5
5. Purchase of Goods and Services .....	24.8	42.6	256.6	<b>299.2</b>	299.2	299.2
6. Operating Grants and Transfers .....	0.0	0.0	1,300.0	<b>1,300.0</b>	1,300.0	1,300.0
7. Special Expenditures .....	97.0	368.0	(289.3)	<b>78.8</b>	78.8	78.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	3,429.3	3,600.0	0.0	<b>3,600.0</b>	3,600.0	3,600.0
	4,432.3	5,076.1	1,384.7	<b>6,460.8</b>	6,460.8	6,460.8

#### Programme 6 - Communications

##### ACTIVITY 1 - Digital Government Transformation Office

\$000

1. Established Staff .....	726.3	1,469.1	237.6	<b>1,706.6</b>	1,706.6	1,706.6
2. Wage Earners .....	20.8	19.6	2.4	<b>22.0</b>	22.0	22.0
3. Travel and Communications .....	215.7	184.0	(26.5)	<b>157.5</b>	157.5	157.5
4. Maintenance and Operations .....	41.5	37.6	(2.1)	<b>35.5</b>	35.5	35.5
5. Purchase of Goods and Services .....	843.7	1,027.5	84.0	<b>1,111.5</b>	1,111.5	1,111.5
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	10,168.7	9,360.9	(4,449.3)	<b>4,911.6</b>	618.8	618.8
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	12,016.7	12,098.7	(4,154.0)	<b>7,944.7</b>	3,651.9	3,651.9

**MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM  
ENTERPRISES AND COMMUNICATIONS**

<b>Programme 5: Micro, Small and Medium Enterprises Fiji</b>
<b>ACTIVITY 1: MSME Fiji - General Administration</b>

- 34-5-1
- 1. Personal Emoluments (\$1,043,066).
  - 2. Wages (\$53,226).
  - 3. Travel (\$14,600); Subsistence (\$13,500); Telecommunications (\$18,000).
  - 4. Fuel and Oil - Vehicles (\$10,125); Repair and Maintenance - Vehicles (\$2,250); Repair and Maintenance - Office Equipment (\$2,250); Office Supplies (\$2,800); Power Supply (\$7,875); Office Postage and Parcel Freight (\$560); Materials (\$5,600); Incidentals (\$9,000).
  - 5. National Training Productivity Centre Levy (\$14,600); Workshop and Meeting Expenses (\$4,500); Advertising (\$4,500); Training (\$5,600); Purchase - Office Equipment (\$56,250); MSME Training and Mentoring (\$101,200); MSME Ecosystem (\$56,250); MSME Monitoring and Evaluation (\$56,250).
  - 6. Young Entrepreneurship Scheme (\$300,000); Trade Enhancement Programme (\$1,000,000).
  - 7. Development of MSME Strategic Plan (\$78,750).
  - 10. Northern Development Programme (\$800,000); National Export Strategy (\$800,000); Integrated Human Resource Development Programme (\$2,000,000).

<b>Programme 6: Communications</b>
<b>ACTIVITY 1: Digital Government Transformation Office</b>

- 34-6-1
- 1. Personal Emoluments (\$1,706,638).
  - 2. Wages (\$22,013).
  - 3. Travel (\$45,000); Subsistence (\$33,750); Telecommunications (\$78,750).
  - 4. Fuel and Oil - Vehicles (\$5,600); Repair and Maintenance - Vehicles (\$3,300); Repair and Maintenance - Office Equipment (\$3,300); Office Stationery and Printing (\$2,250); Incidentals (\$9,000); Water, Sewerage and Fire Services (\$780); Power Supply (\$11,250).
  - 5. Office Books, Periodicals and Publications (\$1,600); Materials, Stores and Supplies (\$1,125); Advertising (\$3,300); Training (\$13,500); Software License (\$147,000); Hosting and Online Subscriptions (\$900,000); Purchase - Office Equipment (\$45,000).
  - 7. National Cybersecurity Strategy (\$56,250); DigitalFIJI (\$562,500); Ease of Doing Business (\$4,292,800).

### DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS</b>						
<b>Programme 6 - Communications</b>						
<b>ACTIVITY 2 - Department of Communications</b>	<b>\$000</b>					
1. Established Staff .....	93.9	404.9	305.9	<b>710.7</b>	710.7	710.7
2. Wage Earners .....	22.5	18.6	2.3	<b>20.9</b>	20.9	20.9
3. Travel and Communications .....	261.9	189.8	(72.8)	<b>117.0</b>	117.0	117.0
4. Maintenance and Operations .....	326.4	371.9	(8.5)	<b>363.4</b>	363.4	363.4
5. Purchase of Goods and Services .....	13.1	444.3	324.7	<b>768.9</b>	768.9	768.9
6. Operating Grants and Transfers .....	10,457.2	9,681.0	(1,676.9)	<b>8,004.1</b>	8,004.1	8,004.1
7. Special Expenditures .....	410.5	517.5	(67.5)	<b>450.0</b>	450.0	450.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>11,585.4</u>	<u>11,627.9</u>	<u>(1,192.9)</u>	<u><b>10,435.0</b></u>	<u>10,435.0</u>	<u>10,435.0</u>
<b>Programme 6 - Communications</b>						
<b>ACTIVITY 3 - Information Technology and Computing Services</b>	<b>\$000</b>					
1. Established Staff .....	1,062.4	1,958.7	421.3	<b>2,380.0</b>	2,380.0	2,380.0
2. Wage Earners .....	35.6	37.1	4.7	<b>41.8</b>	41.8	41.8
3. Travel and Communications .....	1,630.7	2,354.1	(37.7)	<b>2,316.4</b>	2,316.4	2,316.4
4. Maintenance and Operations .....	1,090.4	1,014.5	(95.2)	<b>919.4</b>	919.4	919.4
5. Purchase of Goods and Services .....	4,163.0	5,418.8	880.4	<b>6,299.2</b>	6,299.2	6,299.2
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	1,692.4	2,530.0	652.8	<b>3,182.8</b>	3,182.8	3,182.8
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	<u>9,674.5</u>	<u>13,313.1</u>	<u>1,826.3</u>	<u><b>15,139.4</b></u>	<u>15,139.4</u>	<u>15,139.4</u>

**MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM  
ENTERPRISES AND COMMUNICATIONS**

<b>Programme 6: Communications</b>
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<b>ACTIVITY 2: Department of Communications</b>
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34-6-2

- 1. Personal Emoluments (\$710,745).
- 2. Wages (\$20,913).
- 3. Travel (\$56,250); Subsistence (\$45,000); Telecommunications (\$15,750).
- 4. Fuel and Oil - Vehicles (\$6,750); Repair and Maintenance - Vehicles (\$3,375); Repair and Maintenance - Office Equipment (\$2,250); Office Stationery and Printing (\$2,250); Power Supply (\$11,250); Incidentals (\$5,625); Water, Sewerage and Fire Services (\$2,250); Office Postage and Parcel Freight (\$1,600); Cable System Operational Expenses (\$328,000).
- 5. Office Books, Periodicals and Publications (\$560); Supply and Stores (\$10,125); Advertising (\$2,800); Training (\$9,000); Industry Consultations and Reviews (\$4,500); Minor Improvements (\$11,250); Pacific Islands Telecommunication Association Subscription (\$490); International Telecommunication Union (\$205,400); Asia Pacific Telecommunication (\$23,400); Universal Postal Services (\$49,200); Commonwealth Telecommunications Organisation (\$114,000); Pacific Telecommunications Council Subscription (\$685); Cyber Emergency Response Team Implementation and Cybersecurity (\$112,500); Cost of Telecentres (\$225,000).
- 6. Telecommunications Authority of Fiji - Operating Grant (\$1,156,300); Walesi - Operating Grant (\$6,847,800).
- 7. Special ICT Meeting and Consultations (\$168,750); Feasibility Study - Shore Based Facilities (\$281,250).

<b>Programme 6: Communications</b>
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<b>ACTIVITY 3: Information Technology and Computing Services</b>
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34-6-3

- 1. Personal Emoluments (\$2,379,992).
- 2. Wages (\$41,759).
- 3. Travel (\$16,875); Subsistence (\$15,750); Telecommunications (\$33,750); Lease and Rent - Software (\$2,250,000).
- 4. Fuel and Oil - Vehicles (\$16,875); Repair and Maintenance - Vehicles (\$4,500); Repair and Maintenance - Office Equipment (\$11,250); Incidentals (\$11,250); Office Stationery and Printing (\$11,250); Power Supply (\$675,000); Water, Sewerage and Fire Services (\$1,688); Repair and Maintenance - IT Equipment (\$168,750); Equipment: Freight, Installation and Purchase (\$1,125); National Training Productivity Centre Levy (\$17,663).
- 5. Training (\$45,000); Security Expenses (\$90,000); Subscription - Periodicals (\$1,125); Purchase - IT Equipment and Software Licenses (\$6,163,043).
- 9. Purchase - IT Infrastructure (\$1,495,272); Storage Server Capacity System (\$1,687,500).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 35 - MINISTRY OF MULTI-ETHNIC AFFAIRS  
AND SUGAR INDUSTRY**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	994.8	1,705.0	245.4	<b>1,950.4</b>	1,950.4	1,950.4
2. Wage Earners.....	132.2	210.5	15.7	<b>226.2</b>	226.2	226.2
3. Travel and Communications .....	288.1	453.1	(45.5)	<b>407.6</b>	407.6	407.6
4. Maintenance and Operations .....	760.0	366.4	(32.4)	<b>334.0</b>	334.0	334.0
5. Purchase of Goods and Services .....	114.2	133.8	3,404.9	<b>3,538.7</b>	3,538.7	3,538.7
6. Operating Grants and Transfers .....	2,382.2	2,386.8	60,850.3	<b>63,237.1</b>	63,237.1	63,237.1
7. Special Expenditures .....	1,460.8	6,430.4	(5,167.4)	<b>1,263.0</b>	1,038.0	1,038.0
<b>TOTAL OPERATING .....</b>	<b>6,132.3</b>	<b>11,686.0</b>	<b>59,271.0</b>	<b>70,956.9</b>	<b>70,731.9</b>	<b>70,731.9</b>
8. Capital Construction .....	41.3	1,380.0	235.5	<b>1,615.5</b>	1,615.5	1,615.5
9. Capital Purchase .....	0.0	0.0	900.0	<b>900.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	46,445.7	70,119.7	(64,543.8)	<b>5,575.9</b>	5,575.9	5,575.9
<b>TOTAL CAPITAL .....</b>	<b>46,487.0</b>	<b>71,499.7</b>	<b>(63,408.3)</b>	<b>8,091.4</b>	<b>7,191.4</b>	<b>7,191.4</b>
<b>TOTAL EXPENDITURE .....</b>	<b>52,619.3</b>	<b>83,185.6</b>	<b>(4,137.3)</b>	<b>79,048.3</b>	<b>77,923.3</b>	<b>77,923.3</b>

## MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY

The Ministry of Multi-Ethnic Affairs and Sugar Industry is focused on supporting the revival of the sugar industry and strengthening social cohesion.

For the Sugar Industry, the Ministry will continue with its subsidy programme for fertilizer and weedicide, farm mechanisation including cane cartage support to farmers transporting cane from Penang to Rarawai, which ensures farmers are not burdened with the increasing costs of cartage, production and input costs. The Ministry will continue to improve road infrastructure through its cane access roads program targeting cane farmers with poor road access. The cane access roads will ensure that farmers are able to efficiently send their sugarcane to the mills for crushing. Additionally, the Ministry will implement the farm mechanisation budget to continue mechanising the sugar industry as labour has been an ongoing issue for the sugarcane farmers. The program will encourage farmers to invest in farm machineries and become less reliant on labour. Use of machineries will also improve efficiency in sugarcane production. Other programs budgeted will benefit farmers by ensuring farmers receive the premium price for their crops by providing cane top-up payments, providing monetary incentives to become more productive in their farms, easing transportation issues by providing more cage bins and providing support by subsidizing lease premiums for new and existing farmers.

For the Multi-Ethnic Affairs, the Ministry will continue the installation of gas fired cremators at key cemeteries nationwide and support the development of associated infrastructure to provide dignified and accessible funeral services for all communities. In addition, the Ministry will spearhead the digitization of Girit records, revitalise its grant program for community-based organisations, and strengthen its engagement through regular consultations and targeted support initiatives. It will continue to support major cultural celebrations and events observed by Fiji's diverse communities, including the annual Girit Day.

The Ministry of Multi-Ethnic Affairs and Sugar Industry is allocated a total of **\$79.0 million** in the 2025-2026 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 35 - MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY****Programme 1 - Sugar Development****ACTIVITY 1 - Sugar Unit****\$000**

1. Established Staff .....	423.5	817.5	81.2	<b>898.7</b>	898.7	898.7
2. Wage Earners .....	46.8	63.0	5.7	<b>68.6</b>	68.6	68.6
3. Travel and Communications .....	221.3	343.9	(82.1)	<b>261.8</b>	261.8	261.8
4. Maintenance and Operations .....	616.9	183.5	(47.5)	<b>136.0</b>	136.0	136.0
5. Purchase of Goods and Services .....	9.7	23.2	3,377.9	<b>3,401.0</b>	3,401.0	3,401.0
6. Operating Grants and Transfers .....	2,382.2	2,386.8	58,850.3	<b>61,237.1</b>	61,237.1	61,237.1
7. Special Expenditures .....	1,157.5	3,851.5	(3,266.5)	<b>585.0</b>	360.0	360.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	46,445.7	70,119.7	(64,543.8)	<b>5,575.9</b>	5,575.9	5,575.9
	51,303.7	77,788.9	(5,624.8)	<b>72,164.1</b>	71,939.1	71,939.1

**Programme 2 - Multi-Ethnic Affairs****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	571.3	887.5	164.2	<b>1,051.7</b>	1,051.7	1,051.7
2. Wage Earners .....	85.4	147.5	10.0	<b>157.6</b>	157.6	157.6
3. Travel and Communications .....	66.9	109.3	36.6	<b>145.9</b>	145.9	145.9
4. Maintenance and Operations .....	143.0	182.9	15.2	<b>198.0</b>	198.0	198.0
5. Purchase of Goods and Services .....	104.4	110.7	27.0	<b>137.7</b>	137.7	137.7
6. Operating Grants and Transfers .....	0.0	0.0	2,000.0	<b>2,000.0</b>	2,000.0	2,000.0
7. Special Expenditures .....	303.4	2,578.9	(1,900.9)	<b>678.0</b>	678.0	678.0
8. Capital Construction .....	41.3	1,380.0	235.5	<b>1,615.5</b>	1,615.5	1,615.5
9. Capital Purchase .....	0.0	0.0	900.0	<b>900.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,315.6	5,396.7	1,487.5	<b>6,884.2</b>	5,984.2	5,984.2

## MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY

### Programme 1: Sugar Development

#### ACTIVITY 1: Sugar Unit

- 35-1-1
- 1. Personal Emoluments (\$898,694).
  - 2. Wages (\$68,624).
  - 3. Travel (\$135,000); Subsistence (\$102,000); Telecommunications (\$24,750).
  - 4. Fuel and Oil - Vehicles (\$28,000); Repair and Maintenance - Vehicles (\$17,000); Repair and Maintenance - Office Equipment (\$24,000); Office Stationery and Printing (\$15,000); Power Supply (\$34,000); Incidentals (\$11,250); Water, Sewerage and Fire Services (\$2,250); Sanitary Services (\$4,500).
  - 5. Office Books, Periodicals and Publications (\$3,375); Office Expenses (\$4,500); Occupational Health and Safety (\$110); National Training Productivity Centre Levy (\$6,800); Training (\$11,250); Manual Harvesting Support (\$3,375,000).
  - 6. Sugar Research Institute of Fiji (\$1,115,100); International Sugar Council (\$47,000); Sugar Tribunal (\$391,300); Sugar Cane Growers Council (\$782,600); Sugarcane Development and Farmers Assistance - FSC (\$3,913,000); Weedicide Subsidy - FSC (\$978,200); Fertiliser Subsidy - FSC (\$19,565,200); Sugar Stabilisation Fund - FSC (\$9,782,600); FSC Working Capital Support (\$17,853,200); New Farmers and Lease Premium Assistance (\$978,200); Cane Cartage (Penang to Rarawai) - FSC (\$4,852,500); Farm Incentive Programme (\$978,200).
  - 7. Sugar Cane Growers Council Election (\$225,000); Cane Harvest - Correction Services (\$360,000).
  - 10. Sugarcane Farm Mechanisation - FSC (\$978,200); Cane Access Roads - FSC (\$3,913,000); Cage Bins - FSC (\$684,700).

### Programme 2: Multi -Ethnic Affairs

#### ACTIVITY 1: General Administration

- 35-2-1
- 1. Personal Emoluments (\$1,051,658).
  - 2. Wages (\$157,559).
  - 3. Travel (\$50,625); Subsistence (\$56,250); Telecommunications (\$39,000).
  - 4. Fuel and Oil - Vehicles (\$28,000); Office Stationery and Printing (\$22,500); Office Pest Control (\$2,250); Sanitary Services (\$4,500); Repair and Maintenance - Vehicles (\$11,250); Power Supply (\$48,500); Water, Sewerage and Fire Services (\$2,250); Security Expenses (\$78,750).
  - 5. Purchase - Office Equipment (\$73,000); Advertising (\$4,500); Office Maintenance (\$5,600); Occupational Health and Safety (\$5,600); National Training Productivity Centre Levy (\$9,700); Office Books, Periodicals and Publications (\$11,250); Training (\$28,000).
  - 6. Multi - Ethnic Grant to Community Based Organisations (\$2,000,000).
  - 7. Girit Day Celebration (\$270,000); Preparatory Cost - New Girit Database (\$295,000); Community Engagement and Mapping (\$113,000).
  - 8. Upgrade and Enhancement - Lautoka Multi Cultural Centre (\$490,000); Construction of Shraad Ghaat (\$450,000); Upgrade and Enhancement - Tuatua Crematorium/Driveway (\$563,000); Preparatory Cost - State of Art Museum (\$112,500).
  - 9. Purchase - Gas Fired Cremators (\$900,000).

### DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

#### Head No. 37 - MINISTRY OF LOCAL GOVERNMENT

#### SUMMARY OF TOTAL EXPENDITURE

	\$000					
1. Established Staff .....	1,591.3	2,188.1	714.1	<b>2,902.2</b>	2,902.2	2,902.2
2. Wage Earners .....	132.2	254.5	(34.1)	<b>220.4</b>	220.4	220.4
3. Travel and Communications .....	349.2	270.3	(85.8)	<b>184.5</b>	184.5	184.5
4. Maintenance and Operations .....	339.5	431.7	(80.5)	<b>351.2</b>	351.2	351.2
5. Purchase of Goods and Services .....	107.7	122.8	2,106.4	<b>2,229.2</b>	2,229.2	2,229.2
6. Operating Grants and Transfers .....	5,736.6	12,696.8	2,670.2	<b>15,367.0</b>	15,367.0	15,367.0
7. Special Expenditures .....	394.7	2,269.0	(1,731.0)	<b>538.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>8,651.3</b>	<b>18,233.1</b>	<b>3,559.4</b>	<b>21,792.5</b>	<b>21,254.5</b>	<b>21,254.5</b>
8. Capital Construction .....	1,491.3	2,326.6	2,564.7	<b>4,891.3</b>	3,000.0	3,000.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	8,382.8	16,001.8	(7,949.3)	<b>8,052.5</b>	3,642.4	3,642.4
<b>TOTAL CAPITAL .....</b>	<b>9,874.1</b>	<b>18,328.4</b>	<b>(5,384.6)</b>	<b>12,943.8</b>	<b>6,642.4</b>	<b>6,642.4</b>
<b>TOTAL EXPENDITURE .....</b>	<b>18,525.4</b>	<b>36,561.5</b>	<b>(1,825.3)</b>	<b>34,736.3</b>	<b>27,896.9</b>	<b>27,896.9</b>
<b>TOTAL AID-IN-KIND.....</b>	<b>0.0</b>	<b>258.1</b>	<b>(26.5)</b>	<b>231.6</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF LOCAL GOVERNMENT

The Ministry of Local Government is guided by a fundamental vision that emphasises the significance of good governance at all societal levels to drive Fiji's economic development and upholding every Fijian's constitutional rights.

A key mandate of the Ministry is to ensure successful Local Government Elections in partnership with its development partners and relevant stakeholders. The Ministry in collaboration with the National Fire Authority will continue to work towards providing emergency services in order to maintain public safety and trust.

In addition, the Ministry together with the Ministry of Environment and Climate Change, will work on the development of a National Blue Town Framework, which will provide a strategic plan for sustainable coastal development, integrating environmental protection, economic growth, and community well-being.

The Corporate Services Division will remain instrumental in enhancing administrative structures, developing human resources, advancing information technology, managing assets, and coordinating internal support functions in line with the Ministry's strategic priorities and national development agenda.

The Department of Local Government, oversees 13 municipalities in Fiji, comprising of two City Councils and 11 Town Councils. The Municipal Councils are required to promote health, wealth and convenience of the inhabitants of their respective municipalities in compliance with Constitution of Fiji and use relevant Acts, by-laws and policies. Furthermore, the Department holds the regulatory authority over the Municipal Councils and provides oversight and monitoring of the National Fire Authority through the Local Government Act 1972 and the National Fire Services Act 1994, respectively. In 2025-2026 financial year, the Ministry with the support from the United Nations Development Programme and the Asian Development Bank, will implement the first phase of the Western Division Waste Management strategy, through a dump site remediation.

The Department of Town and Country Planning (DTCP) is the responsible authority for administering, planning, and regulating building development, land subdivision, and strategic land use planning under the Town Planning Act 1946 and the Subdivision of Land Act 1937. The DTCP's jurisdiction encompasses municipal boundaries, gazette-designated rural areas, and rural planning boundaries, explicitly excluding iTaukei reserve lands.

As part of Fiji's planning direction, revising the foundational planning legislation is paramount. This modernisation forms the critical framework for effective urban governance, land management, and the national planning policy, and will include transitioning the building permit approval system from manual to digital processes to enhance efficiency and transparency. Concurrently, the Urban Policy Action Plan (UPAP) establishes the high-level national delivery framework, vision, and objectives for urban development.

The Audit and Compliance Unit is responsible for managing audit risk assessments, internal audits and/or special audits or assignments for the Ministry, National Fire Authority and 13 Municipal Councils in compliance with the Institute of Internal Audit Standards.

The Ministry of Local Government is allocated a total of **\$34.7 million** in the 2025-2026 Budget.

### DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 37 - MINISTRY OF LOCAL GOVERNMENT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	447.7	711.5	94.5	<b>806.0</b>	806.0	806.0
2. Wage Earners .....	73.5	155.8	(37.6)	<b>118.2</b>	118.2	118.2
3. Travel and Communications .....	153.1	116.2	(28.0)	<b>88.1</b>	88.1	88.1
4. Maintenance and Operations .....	247.6	255.2	(10.4)	<b>244.8</b>	244.8	244.8
5. Purchase of Goods and Services	98.3	94.7	12.9	<b>107.6</b>	107.6	107.6
6. Operating Grants and Transfers.	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	8.8	26.6	(26.6)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,029.1	1,360.0	4.7	<b>1,364.7</b>	1,364.7	1,364.7
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 2 - Local Government</b>	<b>\$000</b>					
1. Established Staff .....	194.4	293.0	99.2	<b>392.2</b>	392.2	392.2
2. Wage Earners .....	27.4	64.9	2.3	<b>67.2</b>	67.2	67.2
3. Travel and Communications .....	73.7	69.0	(27.3)	<b>41.8</b>	41.8	41.8
4. Maintenance and Operations .....	9.1	13.2	(5.9)	<b>7.3</b>	7.3	7.3
5. Purchase of Goods and Services	9.4	28.2	33.0	<b>61.2</b>	61.2	61.2
6. Operating Grants and Transfers	5,736.6	12,696.8	2,670.2	<b>15,367.0</b>	15,367.0	15,367.0
7. Special Expenditures .....	328.4	2,163.2	(1,625.2)	<b>538.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers ....	7,188.3	13,779.5	(5,727.0)	<b>8,052.5</b>	3,642.4	3,642.4
	13,567.5	29,107.8	(4,580.7)	<b>24,527.1</b>	19,579.0	19,579.0
AID-IN-KIND.....	0.0	258.1	(26.5)	<b>231.6</b>	0.0	0.0

## MINISTRY OF LOCAL GOVERNMENT

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 37-I-1
- 1. Personal Emoluments (\$806,032).
  - 2. Wages (\$118,214).
  - 3. Travel (\$24,000); Subsistence (\$30,375); Telecommunications (\$33,750).
  - 4. Fuel and Oil - Vehicles (\$26,000); Repair and Maintenance - Vehicles (\$1,125); Repair and Maintenance - Office Equipment (\$6,750); Power Supply (\$37,000); Office Supplies (\$172,000); Office Stationery and Printing (\$1,125); Office Postage and Parcel Freight (\$800).
  - 5. Advertising (\$1,700); Security Expenses (\$23,000); National Training Productivity Centre Levy (\$20,400); OHS Expenses (\$1,700); Training (\$4,500); e-Transaction Cost (\$56,250).

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 2: Local Government</b>

- 37-I-2
- 1. Personal Emoluments (\$392,165).
  - 2. Wages (\$67,230).
  - 3. Travel (\$17,000); Subsistence (\$22,500); Telecommunications (\$2,250).
  - 4. Fuel and Oil - Vehicles (\$5,625); Repair and Maintenance - Office Equipment (\$1,125); Office Stationery and Printing (\$560).
  - 5. Local Government Committee (\$3,300); Annual Contribution to Commonwealth Local Government Forum (\$7,300); Training (\$5,600); Local Government Forum (\$28,125); Municipal Council Professional Services Support (\$11,250); World Cities Day Celebration (\$5,600).
  - 6. Emergency Ambulance Service - National Fire Authority (\$2,140,000); Rural Local Authorities (\$590,000); Waste Collection Subsidy - Municipal Councils (\$3,200,000); National Fire Authority - Operating Grant (\$8,462,000); Special Administrators (\$975,000).
  - 7. Local Government Election Logistics (\$538,000).
  - 10. Retention Payment - Savusavu Market (\$610,000); Retention Payment - Nakasi Market (\$84,100); Retention Payment - Govind Park (Ba) (\$201,500); Completion of Lautoka Swimming Pool (\$1,956,500); Upgrade and Enhancement - Nasau Park (Levuka Town Council) (\$293,400); Upgrade and Enhancement - Rakiraki Market (\$335,500); Navua Township (\$220,100); National Disaster Rehabilitation Funds - Municipal Councils (\$250,000); Purchase - Compactor Trucks (Municipal Councils) (\$1,558,000); Western Division Dumpsite Remediation (\$2,543,400).

*Aid- In- Kind:* Promotion of Regional Initiative on Solid Waste Management Phase 3 (JPRISM3) (JICA) (\$231,635).

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 37 - MINISTRY OF LOCAL GOVERNMENT****Programme 2 - Town and Country Planning****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	949.2	1,183.5	520.4	<b>1,704.0</b>	1,704.0	1,704.0
2. Wage Earners .....	31.3	33.7	1.2	<b>35.0</b>	35.0	35.0
3. Travel and Communications .....	122.4	85.1	(30.5)	<b>54.6</b>	54.6	54.6
4. Maintenance and Operations .....	82.8	163.3	(64.1)	<b>99.1</b>	99.1	99.1
5. Purchase of Goods and Services .	0.0	0.0	2,060.5	<b>2,060.5</b>	2,060.5	2,060.5
6. Operating Grants and Transfers ..	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	66.3	105.8	(105.8)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,482.5	2,300.0	2,591.3	<b>4,891.3</b>	3,000.0	3,000.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,194.4	2,222.3	(2,222.3)	<b>0.0</b>	0.0	0.0
	3,928.8	6,093.7	2,750.7	<b>8,844.4</b>	6,953.1	6,953.1

## MINISTRY OF LOCAL GOVERNMENT

<b>Programme 2: Town and Country Planning</b>
<b>ACTIVITY 1: General Administration</b>

- 37-2-1 -1. Personal Emoluments (\$1,703,969).
- 2. Wages (\$34,951).
- 3. Travel (\$16,800); Subsistence (\$24,300); Telecommunications (\$13,500).
- 4. Fuel and Oil - Vehicles (\$13,000); Repair and Maintenance - Vehicles (\$1,125); Power Supply (\$17,000); Office Stationery and Printing (\$1,700); Office Supplies (\$66,300).
- 5. Town Planning Advisory Committee (\$24,750); Urban Policy Action Plan Implementation (\$56,250); World Town Planning Day Awareness (\$11,250); Town Planning Law Review (\$11,250); Municipalities Master Plan - Singapore Cooperation Enterprise (\$1,957,000).
- 8. New Town Development (\$4,891,300).



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

**Head No. 38 - MINISTRY OF TOURISM AND CIVIL AVIATION****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	797.5	1,652.7	153.7	<b>1,806.5</b>	1,806.5	1,806.5
2. Wage Earners .....	128.8	138.0	23.3	<b>161.2</b>	161.2	161.2
3. Travel and Communications .....	415.3	493.4	(10.7)	<b>482.6</b>	482.6	482.6
4. Maintenance and Operations .....	298.9	250.7	131.5	<b>382.2</b>	382.2	382.2
5. Purchase of Goods and Services .....	171.5	620.4	1,175.6	<b>1,796.1</b>	1,796.1	1,796.1
6. Operating Grants and Transfers .....	15,218.2	16,092.0	41,716.8	<b>57,808.8</b>	57,808.8	57,808.8
7. Special Expenditures .....	335.3	546.3	(546.3)	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>17,365.6</b>	<b>19,793.4</b>	<b>42,643.9</b>	<b>62,437.4</b>	<b>62,437.4</b>	<b>62,437.4</b>
8. Capital Construction .....	0.0	0.0	225.0	<b>225.0</b>	225.0	225.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	28,427.3	49,061.7	(19,061.7)	<b>30,000.0</b>	30,000.0	30,000.0
<b>TOTAL CAPITAL .....</b>	<b>28,427.3</b>	<b>49,061.7</b>	<b>(18,836.7)</b>	<b>30,225.0</b>	<b>30,225.0</b>	<b>30,225.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>45,792.9</b>	<b>68,855.1</b>	<b>23,807.3</b>	<b>92,662.4</b>	<b>92,662.4</b>	<b>92,662.4</b>
<b>TOTAL DIRECT PAYMENT.....</b>	<b>4,900.0</b>	<b>13,661.7</b>	<b>16,338.3</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>

## MINISTRY OF TOURISM AND CIVIL AVIATION

The Ministry of Tourism and Civil Aviation is responsible for developing policies and strategies that promote a sustainable and resilient Fiji's tourism and aviation industry, which adds value to the local economy. The Ministry will continue its efforts to position Fiji strategically in the global travel and tourism market, to be future-fit.

The Ministry consists of the following Departments: Tourism, Civil Aviation and the Na Vualiku Central Project Management Unit.

In 2025-2026 financial year, the Ministry will continue working with its stakeholders focusing on the sustainable growth of the tourism industry. The Ministry is guided by the National Sustainable Tourism Framework 2024-2034, aligned with the National Development Plan 2025-2029 and Vision 2050 that sets the policy direction for the tourism industry over the next ten years. The vision is to ensure that by 2034, the tourism sector is sustainable, thriving, and inclusive in promoting community wellbeing, providing equitable opportunities, and restoring and protecting the unique cultural heritage and biodiversity. Additionally, to ensure regulatory coherence and to drive sustainability, the Ministry will introduce Fiji's first standalone tourism legislation.

The Ministry is committed to ensuring the effective and efficient delivery of services through the Department of Civil Aviation by expanding access to reliable air services both within Fiji and internationally. The Department will continue to negotiate air services agreements aimed at enhancing connectivity, while also undertaking legislative reviews and enforcement, and the amalgamation of Civil Aviation laws. To ensure a strategic approach to the development of Fiji's aviation sector, the Department will introduce for the first time, a Civil Aviation Master Plan.

Furthermore, the Ministry is currently leading the implementation of the first phase of the Vanua Levu Tourism Development Programme, the 'Na Vualiku' Project. The Project is supporting the development of resilient and sustainable tourism in Vanua Levu and Taveuni Island. This first phase involves undertaking the initial planning, supporting Micro, Small and Medium Enterprises and improving access to climate resilience of essential services, such as drainage, sewerage, and transport infrastructure. This includes upgrade to Labasa and Savusavu domestic airports, as well as improvement to the road connecting the two towns.

The Ministry of Tourism and Civil Aviation is allocated funding of **\$92.7 million** in the 2025-2026 Budget.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 38 - MINISTRY OF TOURISM AND CIVIL AVIATION</b>						
<b>Programme 1 - Tourism</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	681.8	1,345.1	144.5	<b>1,489.6</b>	1,489.6	1,489.6
2. Wage Earners .....	108.1	110.2	20.4	<b>130.6</b>	130.6	130.6
3. Travel and Communications .....	215.2	258.8	(5.6)	<b>253.1</b>	253.1	253.1
4. Maintenance and Operations .....	269.1	215.1	135.1	<b>350.1</b>	350.1	350.1
5. Purchase of Goods and Services .....	133.9	362.1	702.9	<b>1,065.0</b>	1,065.0	1,065.0
6. Operating Grants and Transfers .....	9,275.7	8,892.0	39,929.0	<b>48,821.0</b>	48,821.0	48,821.0
7. Special Expenditures .....	324.7	414.0	(414.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	225.0	<b>225.0</b>	225.0	225.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	28,427.3	49,061.7	(19,061.7)	<b>30,000.0</b>	30,000.0	30,000.0
	39,435.9	60,658.9	21,675.5	<b>82,334.4</b>	82,334.4	82,334.4
DIRECT PAYMENT .....	4,900.0	13,661.7	16,338.3	<b>30,000.0</b>	30,000.0	30,000.0
<b>Programme 2 - Civil Aviation</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	115.8	307.7	9.2	<b>316.9</b>	316.9	316.9
2. Wage Earners .....	20.7	27.7	2.9	<b>30.6</b>	30.6	30.6
3. Travel and Communications .....	200.1	234.6	(5.1)	<b>229.5</b>	229.5	229.5
4. Maintenance and Operations .....	29.7	35.7	(3.5)	<b>32.1</b>	32.1	32.1
5. Purchase of Goods and Services .....	37.6	258.3	472.7	<b>731.1</b>	731.1	731.1
6. Operating Grants and Transfers .....	5,942.5	7,200.0	1,787.8	<b>8,987.8</b>	8,987.8	8,987.8
7. Special Expenditures .....	10.6	132.3	(132.3)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	6,357.0	8,196.3	2,131.7	<b>10,328.0</b>	10,328.0	10,328.0

## MINISTRY OF TOURISM AND CIVIL AVIATION

<b>Programme 1: Tourism</b>
<b>ACTIVITY 1: General Administration</b>

- 38-1-1
- 1. Personal Emoluments (\$1,489,568).
  - 2. Wages (\$130,632).
  - 3. Travel (\$95,600); Subsistence (\$67,500); Telecommunications (\$90,000).
  - 4. Fuel and Oil - Vehicles (\$37,100); Repair and Maintenance - Vehicles (\$4,500); Repair and Maintenance - Office Equipment (\$242,000); Office Supplies (\$30,400); Power Supply (\$17,000); Incidentals (\$13,500); Stationery and Printing (\$5,600).
  - 5. Office Books, Periodicals and Publications (\$5,600); Tourism Industry Stakeholders Consultations (\$78,750); Advertising (\$5,600); Training (\$11,250); Tourism Awareness Programme (\$11,250); National Training Productivity Centre Levy (\$19,400); Occupational Health and Safety (\$1,125); Boards and Committees Expenses (\$11,250); World Tourism Organisation Membership Fee (\$127,000); South Pacific Tourism Organisation Membership Fee (\$135,000); Tourism Research (\$17,000); Survey Expenses (\$112,500); Implementation of the Tourism Development Plan (\$202,500); Tourism Events (\$168,750); South Pacific Tourism Organisation - Rent (\$158,000).
  - 6. Tourism Fiji - Operating Grant (\$9,290,000); Pilot Tourism MSME Fund (\$400,000); Tourism Fiji - Marketing Grant (\$39,131,000).
  - 8. Office Refurbishment (\$225,000).

*Direct Payment:* Fiji Tourism Development Program in Vanua Levu - Phase 1 of the Multi-Phase Programmatic Approach (World Bank) (\$30,000,000).

<b>Programme 2: Civil Aviation</b>
<b>ACTIVITY 1: General Administration</b>

- 38-2-1
- 1. Personal Emoluments (\$316,908).
  - 2. Wages (\$30,602).
  - 3. Travel (\$146,250); Subsistence (\$78,750); Telecommunications (\$4,500).
  - 4. Fuel and Oil - Vehicles (\$3,375); Repair and Maintenance - Vehicles (\$2,250); Office Supplies (\$11,250); Office Stationery and Printing (\$6,750); Water, Sewerage and Fire Services (\$600); Power Supply (\$4,500); Incidentals (\$3,375).
  - 5. Consultancy (\$247,500); Boards and Committees Expenses (\$1,700); Advertising (\$600); International Civil Aviation Organisation (\$155,750); Pacific Aviation Safety Office (PASO) Management (\$83,465); Training (\$5,625); Industry Stakeholder Consultation (\$19,565); Air Services Agreement Meetings (\$16,875); Aircraft Accident Investigation (\$200,000).
  - 6. Domestic Air Services Subsidy (\$2,140,000); Civil Aviation Authority of Fiji - Operating Grant (\$6,847,800).

## DETAILS OF EXPENDITURE

	Actual	Revised		Estimate	Projections
	2023-2024	2024-2025	Change	2025-2026	2026-2027 2027-2028

**Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

**SUMMARY OF TOTAL EXPENDITURE**

**\$000**

1. Established Staff .....	11,122.1	14,367.5	3,975.1	<b>18,342.6</b>	18,342.6	18,342.6
2. Wage Earners .....	4,869.7	7,145.9	1,221.9	<b>8,367.8</b>	8,367.8	8,367.8
3. Travel and Communications .....	1,054.0	1,077.6	168.9	<b>1,246.5</b>	1,246.5	1,246.5
4. Maintenance and Operations .....	9,597.9	11,297.0	(206.6)	<b>11,090.4</b>	11,090.4	11,090.4
5. Purchase of Goods and Services ...	926.4	1,459.2	73.1	<b>1,532.3</b>	1,532.3	1,532.3
6. Operating Grants and Transfers ....	164,632.1	176,341.7	20,472.4	<b>196,814.1</b>	196,814.1	196,814.1
7. Special Expenditures .....	2,209.9	130.0	197.2	<b>327.1</b>	327.1	327.1
<b>TOTAL OPERATING .....</b>	<b>194,412.1</b>	<b>211,818.8</b>	<b>25,902.0</b>	<b>237,720.8</b>	<b>237,720.8</b>	<b>237,720.8</b>
8. Capital Construction .....	7,574.6	16,520.1	1,409.6	<b>17,929.6</b>	17,929.6	17,929.6
9. Capital Purchase .....	2,800.8	655.5	4,011.4	<b>4,666.9</b>	4,666.9	4,666.9
10. Capital Grants and Transfers .....	537,942.3	488,188.3	51,581.7	<b>539,770.0</b>	652,318.2	582,755.8
<b>TOTAL CAPITAL .....</b>	<b>548,317.7</b>	<b>505,363.9</b>	<b>57,002.6</b>	<b>562,366.5</b>	<b>674,914.7</b>	<b>605,352.3</b>
<b>TOTAL EXPENDITURE .....</b>	<b>742,729.8</b>	<b>717,182.7</b>	<b>82,904.6</b>	<b>800,087.3</b>	<b>912,635.6</b>	<b>843,073.2</b>
<b>TOTAL DIRECT PAYMENT.....</b>	<b>46,016.4</b>	<b>29,358.1</b>	<b>17,049.4</b>	<b>46,407.5</b>	<b>158,955.7</b>	<b>89,393.3</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>19,875.9</b>	<b>95,071.4</b>	<b>114,947.3</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

The Ministry of Public Works, Meteorological Services and Transport consists of the Fiji Meteorological Services, Department of Works, Department of National Roads, Department of Energy, Department of Water and Sewerage, Department of Transport and Government Shipping Services.

Through these Departments, the Ministry is responsible for policy formulation, planning, design, regulatory, coordination and implementation of programs, projects and services relating to public works, water, sanitation, energy, meteorology, hydrology and transport services for land and sea. It is also responsible for providing policy and legislative oversight of the Water Authority of Fiji (WAF), Fiji Roads Authority (FRA), Land Transport Authority (LTA) and Maritime Safety Authority of Fiji (MSAF).

In the 2025-2026 Budget, the Ministry is allocated a sum of **\$800.1 million** comprising of **\$237.7 million** for operating expenditure and **\$562.4 million** for capital expenditure.

WAF is responsible for providing every Fijian household access to clean water and sanitation paving the way for sustainable development and most importantly meeting the basic human need for health and wellbeing of every Fijian. In the 2025-2026 Budget, a sum of **\$284.4 million** is allocated to WAF, of which, **\$132.7 million** is an operating grant and **\$151.7 million** for capital grant.

FRA is responsible for effective management and administration of Fiji's land transportation network which includes the maintenance, upgrade and replacement of roads, footpaths, streetlights, bridges and jetties. FRA's total budgetary provision for the 2025-2026 financial year is **\$387.7 million**. This comprises **\$16.2 million** for its operating grant and **\$371.5 million** to cater for capital grant.

LTA is provided a total budget of **\$41.7 million**, comprising of **\$29.7 million** as operating grant and **\$12.0 million** as capital grant. The 2025-2026 budget provision will boost the Authority's enforcement operations and improve the level of service rendered to the public.

MSAF is responsible for ensuring the safety of our seafarers and vessels. A total budget of **\$7.6 million** is allocated to MSAF for both its operating and capital grant.

The Fiji Meteorological Services is allocated **\$8.6 million**. It provides critical weather, climate and hydrological data as well as forecasts and weather warnings to ensure our people are well informed, especially during times of natural disasters and inclement weather.

The Public Works Department (PWD) is allocated **\$39.2 million**. It is responsible for improving the state of rural roads around the country, of which, a sum of **\$4.5 million** is allocated for the upgrade and maintenance of rural roads. In addition, **\$6.0 million** is allocated for the maintenance and refurbishment of public structures and Government quarters.

Government maintains the commitment towards achieving 100% access to affordable and reliable sources of energy. The Department of Energy will continue to facilitate housewiring connections for completed grid extension projects and solar home systems programme for remote and maritime communities. The Department of Energy is allocated **\$8.9 million**.

Government Shipping Services plays a key role in addressing the need for safe and affordable maritime transportation systems that can provide a boost for economic growth in maritime communities. It also facilitates reliable shipping services to Government departments through its own fleet of vessels and to the public through the Shipping Franchise Scheme. Government Shipping Services is allocated a budget of **\$13.6 million**.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
	<b>\$000</b>					
1. Established Staff .....	639.9	889.6	534.8	<b>1,424.4</b>	1,424.4	1,424.4
2. Wage Earners .....	53.8	66.6	46.9	<b>113.5</b>	113.5	113.5
3. Travel and Communications .....	204.0	171.4	64.9	<b>236.3</b>	236.3	236.3
4. Maintenance and Operations .....	624.5	543.3	112.5	<b>655.9</b>	655.9	655.9
5. Purchase of Goods and Services ..	100.9	96.6	6.9	<b>103.5</b>	103.5	103.5
6. Operating Grants and Transfers ...	132,844.0	139,652.1	9,247.4	<b>148,899.5</b>	148,899.5	148,899.5
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	524,466.2	470,326.3	52,939.0	<b>523,265.4</b>	635,813.6	566,251.2
	658,933.3	611,745.9	62,952.4	<b>674,698.3</b>	787,246.6	717,684.1
DIRECT PAYMENT.....	46,016.4	29,358.1	17,049.4	<b>46,407.5</b>	158,955.7	89,393.3
AID-IN-KIND.....	0.0	15,117.5	57,906.4	<b>73,023.9</b>	0.0	0.0

**Programme 2 - Meteorological Services****ACTIVITY 1 - Corporate Services**

	<b>\$000</b>					
1. Established Staff .....	397.5	575.0	206.1	<b>781.1</b>	781.1	781.1
2. Wage Earners .....	123.3	124.3	35.4	<b>159.7</b>	159.7	159.7
3. Travel and Communications .....	74.0	47.2	(1.0)	<b>46.1</b>	46.1	46.1
4. Maintenance and Operations .....	340.1	354.2	(7.7)	<b>346.5</b>	346.5	346.5
5. Purchase of Goods and Services ..	55.5	123.1	42.3	<b>165.4</b>	165.4	165.4
6. Operating Grants and Transfers ...	41.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	1,031.4	1,223.8	275.1	<b>1,498.9</b>	1,498.9	1,498.9

## MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 40-1-1*
- 1. Personal Emoluments (\$1,424,368).
  - 2. Wages (\$113,469).
  - 3. Travel (\$33,750); Subsistence (\$33,750); Telecommunications (\$168,750).
  - 4. Fuel and Oil - Vehicles (\$54,000); Repair and Maintenance - Vehicles (\$22,500); Repair and Maintenance - Office Equipment (\$56,250); Office Stationery and Printing (\$22,500); Power Supply (\$281,250); Incidentals (\$39,375); Water, Sewerage and Fire Services (\$67,500); Lease and Rent - Software (\$22,500); Maintenance - Office Building (\$35,000); Repair and Maintenance - IT Infrastructure (\$55,000).
  - 5. Office Books, Periodicals and Publications (\$11,250); Training (\$9,000); National Training Productivity Centre Levy (\$67,500); Occupational Health and Safety (\$15,750).
  - 6. Operating Grants: Water Authority of Fiji (\$132,695,234); Fiji Roads Authority (\$16,204,236).
  - 10. Capital Grants: Water Authority of Fiji (\$148,771,844); Fiji Roads Authority (\$328,086,028).

*Direct Payment:* Urban Water Supply and Wastewater Management Project: (ADB) (\$2,954,465); Critical Bridges Resilience Project: (ADB) (\$31,695,150); (World Bank) (\$11,757,878).

*Aid-in-Kind:* Capacity Improvement of Non-Revenue Water Reduction in Nadi/Lautoka Region (JICA) (\$1,373,365); Urban Water Supply and Wastewater Management Project (GCF) (\$1,650,535); Reconstruction of Tamavua-i-wai Bridge (Japan) (\$70,000,000).

<b>Programme 2: Meteorological Services</b>
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<b>ACTIVITY 1: Corporate Services</b>
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- 40-2-1*
- 1. Personal Emoluments (\$781,145).
  - 2. Wages (\$159,706).
  - 3. Travel (\$29,250); Subsistence (\$16,875).
  - 4. Fuel and Oil - Vehicles (\$33,750); Repair and Maintenance - Vehicles (\$13,500); Incidentals (\$16,875); Office Stationery and Printing (\$20,250); Power Supply (\$236,250); Water, Sewerage and Fire Services (\$3,375); Repair and Maintenance - Office Equipment (\$22,500).
  - 5. Occupational Health and Safety (\$5,625); Sanitary Services (\$11,250); Training (\$90,000); National Training Productivity Centre Levy (\$5,625); World Meteorological Day (\$11,250); Subscription - World Meteorological Organisation (\$41,625).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				
<b>Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT</b>						
<b>Programme 2 - Meteorological Services</b>						
<b>ACTIVITY 2 - Reporting and Facilities</b>						
				<b>\$000</b>		
1. Established Staff .....	509.4	755.7	(41.0)	<b>714.7</b>	714.7	714.7
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	362.8	402.5	(8.8)	<b>393.8</b>	393.8	393.8
4. Maintenance and Operations .....	1,296.2	1,104.0	15.4	<b>1,119.4</b>	1,119.4	1,119.4
5. Purchase of Goods and Services .....	5.7	250.2	12.0	<b>262.1</b>	262.1	262.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	56.3	<b>56.3</b>	56.3	56.3
8. Capital Construction .....	165.0	706.1	418.9	<b>1,125.0</b>	1,125.0	1,125.0
9. Capital Purchase .....	2,546.5	655.5	(655.5)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	4,885.7	3,873.9	(202.7)	<b>3,671.2</b>	3,671.2	3,671.2
AID-IN-KIND .....	0.0	0.0	11,742.0	<b>11,742.0</b>	0.0	0.0

**Programme 2 - Meteorological Services**  
**ACTIVITY 3 - Weather Forecasting, Climatology and Hydrology**

				<b>\$000</b>		
1. Established Staff .....	2,402.6	2,935.5	200.3	<b>3,135.8</b>	3,135.8	3,135.8
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	25.3	28.8	50.0	<b>78.8</b>	78.8	78.8
4. Maintenance and Operations .....	0.0	0.0	185.6	<b>185.6</b>	185.6	185.6
5. Purchase of Goods and Services .....	9.0	13.8	7.3	<b>21.1</b>	21.1	21.1
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	30.5	49.5	(1.1)	<b>48.4</b>	48.4	48.4
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	254.3	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,721.8	3,027.5	442.1	<b>3,469.6</b>	3,469.6	3,469.6
AID-IN-KIND .....	0.0	296.1	70.5	<b>366.6</b>	0.0	0.0

# MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

<b>Programme 2: Meteorological Services</b>
<b>ACTIVITY 2: Reporting and Facilities</b>

- 40-2-2
- 1. Personal Emoluments (\$714,731).
  - 3. Travel (\$16,875); Subsistence (\$16,875); Telecommunications (\$360,000).
  - 4. Repair and Maintenance - Meteorological Equipment (\$168,750); Fuel and Oil - Equipment (\$11,250); Lease and Rent - Software (\$506,250); Repair and Maintenance - IT Equipment (\$101,250); Radar Operational Expenses (\$16,875); Repair and Maintenance - Hydrological Equipment (\$168,750); Repair and Maintenance - Office Building (\$146,250).
  - 5. Caretakers Expenses (\$11,250); Purchase - Technical Equipment (\$250,875).
  - 7. Outer Islands - Maintenance and Awareness (\$56,250).
  - 8. Construction of Meteorological and Disaster Awareness Regional Centre (\$1,125,000).

*Aid-in-Kind:* Construction of Meteorological and Disaster Awareness Regional Centre for the Pacific (JICA) (\$11,742,024).

<b>Programme 2: Meteorological Services</b>
<b>ACTIVITY 3: Weather Forecasting, Climatology and Hydrology</b>

- 40-2-3
- 1. Personal Emoluments (\$3,135,779).
  - 3. Travel (\$33,750); Subsistence (\$45,000).
  - 4. Repair and Maintenance - Hydrological Equipment (\$103,448); Repair and Maintenance - IT Equipment (\$82,197).
  - 5. Caretakers Expenses (\$21,060).
  - 7. Water Resource Investigations (\$11,250); National Climate Outlook Forum (\$16,875); Quality Management System ISO9001:2015 (\$20,250).

*Aid-in-Kind:* Capacity Development on Forecasting and Warning for Meteorological Services Centers in the Pacific (JICA) (\$60,802); Capacity Development for Meteorological Services (JICA) (\$305,782).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				
<b>Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT</b>						
<b>Programme 3 - Common Services</b>						
<b>ACTIVITY 1 - General Administration</b>						
	<b>\$000</b>					
1. Established Staff .....	3,175.9	3,437.5	1,657.4	<b>5,094.9</b>	5,094.9	5,094.9
2. Wage Earners .....	2,047.7	2,297.7	1,063.2	<b>3,360.9</b>	3,360.9	3,360.9
3. Travel and Communications .....	86.7	92.0	20.5	<b>112.5</b>	112.5	112.5
4. Maintenance and Operations .....	346.1	235.8	11.8	<b>247.5</b>	247.5	247.5
5. Purchase of Goods and Services .....	398.7	307.1	(5.5)	<b>301.5</b>	301.5	301.5
6. Operating Grants and Transfers ..	0.0	0.0	7,510.1	<b>7,510.1</b>	7,510.1	7,510.1
7. Special Expenditures .....	103.4	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,983.1	12,650.0	(1,938.8)	<b>10,711.2</b>	10,711.2	10,711.2
9. Capital Purchase .....	0.0	0.0	2,512.5	<b>2,512.5</b>	2,512.5	2,512.5
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	8,141.7	19,019.9	10,831.2	<b>29,851.1</b>	29,851.1	29,851.1

**Programme 3 - Common Services**  
**ACTIVITY 2 - Mechanical Services**

	<b>\$000</b>					
1. Established Staff .....	753.9	951.7	37.9	<b>989.5</b>	989.5	989.5
2. Wage Earners .....	0.0	173.1	179.9	<b>353.0</b>	353.0	353.0
3. Travel and Communications .....	7.6	10.4	(0.2)	<b>10.1</b>	10.1	10.1
4. Maintenance and Operations .....	81.1	649.8	30.9	<b>680.6</b>	680.6	680.6
5. Purchase of Goods and Services ..	7.9	9.2	5.4	<b>14.6</b>	14.6	14.6
6. Operating Grants and Transfers ..	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1,719.7	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,570.3	1,794.1	253.8	<b>2,047.9</b>	2,047.9	2,047.9

**MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

<b>Programme 3: Common Services</b>
<b>ACTIVITY 1: General Administration</b>

- 40-3-1
- 1. Personal Emoluments (\$5,094,903).
  - 2. Wages (\$3,360,917).
  - 3. Travel (\$56,250); Subsistence (\$56,250).
  - 4. Fuel and Oil - Vehicles (\$33,750); Office Supplies (\$33,750); Office Stationery and Printing (\$33,750); Repair and Maintenance - Vehicles (\$16,875); Repair and Maintenance - Office Equipment (\$56,250); Repair and Maintenance - Operation Equipment (\$73,125).
  - 5. Plant Hire (\$56,250); Occupational Health and Safety (\$16,875); Security Services (\$114,750); Office Books, Periodicals and Publications (\$6,750); Lease and Rent - Software (\$61,875); Training (\$45,000).
  - 6. Operating Grant - Department of National Roads (\$510,098); Infrastructure Natural Resource Owners Development Grant (\$7,000,000).
  - 8. Upgrade and Enhancement - Government Quarters (\$5,961,183); Upgrade and Enhancement - Rural Roads (\$4,500,000); Feasibility Study - Yasawa Island Airport Facility (\$250,000).
  - 9. Procurement of Plants and Machines - Rural Roads (\$2,512,500).

<b>Programme 3: Common Services</b>
<b>ACTIVITY 2: Mechanical Services</b>

- 40-3-2
- 1. Personal Emoluments (\$989,524).
  - 2. Wages (\$353,001).
  - 3. Travel (\$4,500); Subsistence (\$5,625).
  - 4. Fuel and Oil - Vehicles (\$393,750); Repair and Maintenance - Fences (\$11,250); Repair and Maintenance - Operation Equipment (\$112,500); Incidentals (\$5,625); Repair and Maintenance - Office Equipment (\$45,000); Repair and Maintenance - Vehicles (\$112,500).
  - 5. Protection Gear and Clothing (\$9,000); Occupational Health and Safety (\$5,625).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

**Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

**Programme 3 - Common Services**

**ACTIVITY 3 - Electrical Services**

	\$000					
1. Established Staff .....	122.7	144.0	8.4	<b>152.4</b>	152.4	152.4
2. Wage Earners .....	471.0	483.9	58.3	<b>542.2</b>	542.2	542.2
3. Travel and Communications .....	54.7	103.5	9.0	<b>112.5</b>	112.5	112.5
4. Maintenance and Operations .....	2,232.1	2,172.9	65.3	<b>2,238.2</b>	2,238.2	2,238.2
5. Purchase of Goods and Services ....	26.1	23.0	(1.6)	<b>21.4</b>	21.4	21.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	1,104.0	(147.8)	<b>956.3</b>	956.3	956.3
9. Capital Purchase .....	0.0	0.0	1,687.5	<b>1,687.5</b>	1,687.5	1,687.5
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	2,906.5	4,031.4	1,679.0	<b>5,710.4</b>	5,710.4	5,710.4

**Programme 3 - Common Services**

**ACTIVITY 4 - Joinery/Plumber Shop**

	\$000					
1. Established Staff .....	0.0	320.9	(12.4)	<b>308.6</b>	308.6	308.6
2. Wage Earners .....	0.0	1,140.8	(261.8)	<b>878.9</b>	878.9	878.9
3. Travel and Communications .....	0.0	9.2	(0.2)	<b>9.0</b>	9.0	9.0
4. Maintenance and Operations .....	0.0	322.0	(40.8)	<b>281.3</b>	281.3	281.3
5. Purchase of Goods and Services ....	0.0	103.5	(19.1)	<b>84.4</b>	84.4	84.4
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	0.0	1,896.4	(334.3)	<b>1,562.1</b>	1,562.1	1,562.1

**MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

<b>Programme 3: Common Services</b>
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<b>ACTIVITY 3: Electrical Services</b>
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- 40-3-3
- 1. Personal Emoluments (\$152,382).
  - 2. Wages (\$542,211).
  - 3. Travel (\$22,500); Subsistence (\$22,500); Passage Expenses (\$67,500).
  - 4. Fuel and Oil - Vehicles (\$28,125); Repair and Maintenance - Vehicles (\$22,500); Fuel and Oil - Equipment (\$1,575,000); Repair and Maintenance - Equipment (\$450,000); Billing Services (\$27,563); Repair and Maintenance - Government Power Grid (Rural Government Stations) (\$112,500); Office Stationery and Printing (\$22,500).
  - 5. Protection Gear and Clothing (\$5,625); Occupational Health and Safety (\$4,500); Plant Hire (\$11,250).
  - 8. Upgrade of Electrical Reticulation for Lakeba, Kadavu and Rotuma Rural Government Stations (\$956,250).
  - 9. Procurement of Generators for the Rural Government Stations (\$1,687,500).

<b>Programme 3: Common Services</b>
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<b>ACTIVITY 4: Joinery/Plumber Shop</b>
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- 40-3-4
- 1. Personal Emoluments (\$308,565).
  - 2. Wages (\$878,946).
  - 3. Subsistence (\$9,000).
  - 4. Repair and Maintenance - Operation Equipment (\$101,250); Repair and Maintenance - Office Equipment (\$11,250); Fuel and Oil - Equipment (\$168,750).
  - 5. Protection Gear and Clothing (\$16,875); Plant Hire (\$67,500).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

### Programme 4 - Energy

#### ACTIVITY 1 - Policy and Administration

\$000

1. Established Staff .....	1,315.4	1,606.7	392.0	<b>1,998.6</b>	1,998.6	1,998.6
2. Wage Earners .....	107.0	132.7	12.5	<b>145.2</b>	145.2	145.2
3. Travel and Communications .....	183.6	143.8	19.4	<b>163.1</b>	163.1	163.1
4. Maintenance and Operations .....	1,069.3	1,545.6	(494.9)	<b>1,050.8</b>	1,050.8	1,050.8
5. Purchase of Goods and Services ...	147.8	149.5	2.4	<b>151.9</b>	151.9	151.9
6. Operating Grants and Transfers ....	4.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	356.3	80.5	(58.0)	<b>22.5</b>	22.5	22.5
8. Capital Construction .....	4,371.4	910.0	50.2	<b>960.2</b>	960.2	960.2
9. Capital Purchase .....	0.0	0.0	363.4	<b>363.4</b>	363.4	363.4
10. Capital Grants and Transfers .....	4,588.6	5,000.0	(1,000.0)	<b>4,000.0</b>	4,000.0	4,000.0
	12,143.5	9,568.7	(713.1)	<b>8,855.6</b>	8,855.6	8,855.6
AID-IN-KIND .....	0.0	2,507.7	(1,884.7)	<b>623.0</b>	0.0	0.0

### Programme 5 - Water and Sewerage

#### ACTIVITY 1 - Policy and Administration

\$000

1. Established Staff .....	332.7	562.9	296.6	<b>859.5</b>	859.5	859.5
2. Wage Earners .....	23.3	40.1	22.9	<b>63.0</b>	63.0	63.0
3. Travel and Communications .....	19.0	12.7	(0.3)	<b>12.4</b>	12.4	12.4
4. Maintenance and Operations .....	23.0	57.5	4.4	<b>61.9</b>	61.9	61.9
5. Purchase of Goods and Services ...	37.1	66.8	13.1	<b>79.9</b>	79.9	79.9
6. Operating Grants and Transfers ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	100.0	<b>100.0</b>	100.0	100.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	435.2	739.9	436.8	<b>1,176.7</b>	1,176.7	1,176.7

# MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

## Programme 4: Energy

### ACTIVITY 1: Policy and Administration

- 40-4-1
- 1. Personal Emoluments (\$1,998,631).
  - 2. Wages (\$145,167).
  - 3. Travel (\$73,125); Subsistence (\$90,000).
  - 4. Fuel and Oil - Vehicles (\$50,625); Repair and Maintenance - Vehicles (\$56,250); Repair and Maintenance - Office Equipment (\$33,750); Office Stationery and Printing (\$11,250); Incidentals (\$10,125); Monitoring and Maintenance of Biogas/Hydro/Solar/Wind Stations (\$45,000); Repair and Maintenance - Equipment (\$281,250); Repair and Maintenance - Solar Home Systems (\$562,500).
  - 5. Office Books, Periodicals and Publications (\$5,625); Plant Hire (\$61,875); Training (\$22,500); Occupational Health and Safety (\$16,875); Annual Contribution: International Renewable Energy Agency (\$22,500); International Solar Alliance (\$22,500).
  - 7. Minimum Energy Performance Standards Labelling (\$11,250); Energy Efficiency and Conservation (\$11,250).
  - 8. Replacement of Muana Hydro Turbine, Generator and Automated Control Systems (\$181,720); Solar Hybrid Rehabilitation - LAKARO (Stage 1) (\$450,000); Construction of Access Road for Buca Hydro and Tiliva Solar Micro Grid (\$328,500).
  - 9. Purchase of Hoist Truck (\$363,375).
  - 10. Housewiring for Completed Grid Extension Projects (\$2,000,000); Solar Home Systems Programme (\$2,000,000).

*Aid-in-Kind:* Energy Transition in the Pacific Island Countries (JICA) (\$622,973).

## Programme 5: Water and Sewerage

### ACTIVITY 1: Policy and Administration

- 40-5-1
- 1. Personal Emoluments (\$859,494).
  - 2. Wages (\$63,050).
  - 3. Travel (\$5,625); Subsistence (\$6,750).
  - 4. Office Stationery and Printing (\$16,875); Minor Improvements - Operation Equipment (\$45,000).
  - 5. Occupational Health and Safety (\$2,250); Plant Hire (\$16,875); Purchase - Operation Equipment (\$33,750); Training (\$5,625); Office Books, Periodicals and Publications (\$4,500); Awareness - Water Conservation Day (\$5,625); Annual Subscription - Akvo Flow Software (\$11,250).
  - 8. Upgrade and Rehabilitation of Rural Water Supply Infrastructure in Navunimono and Verata Ucuivanua, Tailevu (\$100,000).



## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

### Programme 6 - Transport

#### ACTIVITY 1 - Policy and Administration

\$000

1. Established Staff .....	190.5	487.8	212.7	<b>700.4</b>	700.4	700.4
2. Wage Earners .....	126.4	177.0	36.8	<b>213.7</b>	213.7	213.7
3. Travel and Communications .....	21.8	20.7	16.4	<b>37.1</b>	37.1	37.1
4. Maintenance and Operations .....	19.7	15.5	32.4	<b>48.0</b>	48.0	48.0
5. Purchase of Goods and Services ..	6.4	75.9	(12.9)	<b>63.0</b>	63.0	63.0
6. Operating Grants and Transfers ..	31,743.2	36,689.7	3,714.9	<b>40,404.5</b>	40,404.5	40,404.5
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	8,887.6	12,862.0	(357.4)	<b>12,504.6</b>	12,504.6	12,504.6
	40,995.5	50,328.5	3,642.9	<b>53,971.4</b>	53,971.4	53,971.4
AID-IN-KIND.....	0.0	1,954.6	37.2	<b>1,991.8</b>	0.0	0.0

### Programme 7 - Government Shipping Services

#### ACTIVITY 1 - Policy and Administration

\$000

1. Established Staff .....	1,281.5	1,700.3	482.4	<b>2,182.7</b>	2,182.7	2,182.7
2. Wage Earners .....	1,917.1	2,509.7	28.0	<b>2,537.6</b>	2,537.6	2,537.6
3. Travel and Communications .....	14.5	35.7	(0.8)	<b>34.9</b>	34.9	34.9
4. Maintenance and Operations .....	3,565.7	4,296.4	(121.5)	<b>4,174.9</b>	4,174.9	4,174.9
5. Purchase of Goods and Services ..	131.2	240.7	22.9	<b>263.6</b>	263.6	263.6
6. Operating Grants and Transfers ..	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	200.0	<b>200.0</b>	200.0	200.0
8. Capital Construction .....	1,055.0	1,150.0	2,927.0	<b>4,077.0</b>	4,077.0	4,077.0
9. Capital Purchase .....	0.0	0.0	103.5	<b>103.5</b>	103.5	103.5
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	7,965.0	9,932.7	3,641.4	<b>13,574.1</b>	13,574.1	13,574.1
AID-IN-KIND.....	0.0	0.0	27,200.0	<b>27,200.0</b>	0.0	0.0

# MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

## **Programme 6: Transport**

### **ACTIVITY 1: Policy and Administration**

- 40-6-1
- 1. Personal Emoluments (\$700,430).
  - 2. Wages (\$213,729).
  - 3. Travel (\$28,125); Subsistence (\$5,625); Telecommunications (\$3,375).
  - 4. Office Supplies (\$16,875); Office Expenses - International Maritime Organisation's Regional Presence Office (\$31,088).
  - 5. Purchase - Personal Equipment (\$5,625); Office Books, Periodicals and Publications (\$1,125); Maritime Appeals Tribunal (\$5,625); Purchase of Office Equipment (\$45,000); Subscription - Long Range Identification and Tracking (\$5,625).
  - 6. Shipping Franchise Scheme (\$3,328,983); Freight Subsidy for Community Housing Materials (\$300,000); Operating Grants: Land Transport Authority (\$29,651,895); Maritime Safety Authority of Fiji (\$7,123,652).
  - 10. Capital Grants: Land Transport Authority (\$12,015,489); Maritime Safety Authority of Fiji (\$489,130).

*Aid-in-Kind:* Regional Advisor for Port Operations, Maintenance and Policy in Pacific Island Countries (JICA) (\$391,802); Procurement of Oil Spill Equipment (Japan) (\$1,600,000).

## **Programme 7: Government Shipping Services**

### **ACTIVITY 1: Policy and Administration**

- 40-7-1
- 1. Personal Emoluments (\$2,182,657).
  - 2. Wages (\$2,537,619).
  - 3. Travel (\$2,250); Subsistence (\$4,500); Telecommunications (\$28,125).
  - 4. Repair and Maintenance - Vessels (\$1,035,000); Stores and Materials - Navigation Aids (\$28,125); Office Supplies (\$67,500); Stores and Materials - Vessels (\$61,875); Repair and Maintenance - Vehicles (\$16,875); Fuel and Oil - Vehicles (\$28,125); Fuel and Oil - Vessels (\$1,687,500); Power Supply (\$28,125); Water, Sewerage and Fire Services (\$14,625); Office Stationery and Printing (\$3,375); Repair and Maintenance - Office Building (\$78,750); Annual Survey and Dry Docking (\$1,125,000).
  - 5. Rations (\$112,500); Occupational Health and Safety (\$16,875); Office Books, Periodicals and Publications (\$5,625); Clothing and Uniform (\$11,250); Purchase - IT Equipment (\$11,250); Training - Apprentice (\$33,750); National Training Productivity Centre Levy (\$38,588); Plant Hire (\$11,250); Training (\$22,500).
  - 7. Consultancy and Review of Vessel Design - Phase 1 (\$200,000).
  - 8. Upgrade and Enhancement - Government Shipping Vessels (\$2,250,000); Completion of GSS Retaining Wall in Walu Bay (\$1,826,976).
  - 9. Purchase of Forklift (\$103,500).

*Aid-in-Kind:* Procurement of Disaster Response Multi-Purpose Vessel (Japan) (\$27,200,000).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2023-2024	Estimate	Change	Estimate	Projections	
		2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 50 - MISCELLANEOUS SERVICES

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	0.0	5,000.0	100.0	<b>5,100.0</b>	5,100.0	5,100.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	1,567.0	747.5	(128.8)	<b>618.8</b>	618.8	618.8
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	14,530.6	13,177.9	41,739.1	<b>54,917.0</b>	54,917.0	54,917.0
6. Operating Grants and Transfers .....	3,779.8	2,134.0	248,242.9	<b>250,376.9</b>	241,115.8	261,260.3
7. Special Expenditures .....	189,065.4	139,098.4	2,777.1	<b>141,875.5</b>	141,973.4	141,973.4
<b>TOTAL OPERATING .....</b>	<b>208,942.8</b>	<b>160,157.8</b>	<b>292,730.4</b>	<b>452,888.2</b>	<b>443,725.0</b>	<b>463,869.5</b>
8. Capital Construction .....	302.2	0.0	11,739.1	<b>11,739.1</b>	11,739.1	11,739.1
9. Capital Purchase .....	37,994.7	44,072.2	(41,822.2)	<b>2,250.0</b>	2,250.0	2,250.0
10. Capital Grants and Transfers .....	181,444.0	227,729.5	(175,454.4)	<b>52,275.1</b>	14,475.7	95,325.0
<b>TOTAL CAPITAL .....</b>	<b>219,740.9</b>	<b>271,801.7</b>	<b>(205,537.5)</b>	<b>66,264.2</b>	<b>28,464.8</b>	<b>109,314.2</b>
<b>TOTAL EXPENDITURE .....</b>	<b>428,683.7</b>	<b>431,959.5</b>	<b>87,192.9</b>	<b>519,152.4</b>	<b>472,189.8</b>	<b>573,183.7</b>
<b>TOTAL DIRECT PAYMENT .....</b>	<b>5,638.3</b>	<b>12,000.0</b>	<b>1,475.1</b>	<b>13,475.1</b>	<b>9,475.7</b>	<b>90,325.0</b>
<b>TOTAL AID-IN-KIND.....</b>	<b>0.0</b>	<b>454.6</b>	<b>(454.6)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## MISCELLANEOUS SERVICES

The Miscellaneous Services are administered by the Ministry of Finance, Strategic Planning, National Development and Statistics. Funding under Head 50 includes contingency provisions and other central funding pools accessible across the whole of Government. It also covers activities that require close oversight and monitoring by the Ministry of Finance.

The allocations budgeted under Head 50 support cross-cutting programmes, unplanned expenditures, or significant initiatives that warrant central coordination. Due to the nature of these expenditures, all disbursements under Miscellaneous Services are subject to rigorous scrutiny and strict monitoring to ensure that public funds are utilised solely for their intended purposes. These allocations are disbursed under the authority of the Permanent Secretary for Finance.

A sum of \$452.9 million is allocated for the operating expenditure and some of the major allocations includes \$153.0 million for the Fijian Scholarship Scheme, \$117.2 million for Public Private Partnership (PPP) - Health, \$42.3 million for Vehicle Leasing, \$40.0 million for the Back to School Assistance, \$13.5 million for the Cash Grants provided by the bilateral and multilateral partners, \$10.0 million for the Bus Fare Assistance, \$9.5 million for the Electricity Subsidy, \$7.7 million for the Insurance for Social Welfare Recipients and \$7.0 million for Miscellaneous Grant-in-Aid.

A sum of \$66.3 million is allocated for the Capital expenditure and some of the major allocations includes \$7.8 million for the Nadi River Flood Alleviation Project, \$3.9 million for the Ongoing Rehabilitation and Construction of Schools and Public Buildings, \$5.0 million for the Community Development Grant and \$15.0 million for the Fiji Social Infrastructure Programme (DFAT), \$10.8 million for the Fiji Cyclone Recovery Programme (DFAT), \$8.0 million for the CWMH Redevelopment Project (DFAT), \$10.0 million for the Pacific Healthy Islands Transformation Project (World Bank), and \$3.5 million for the Pacific Strengthening Correspondent Banking Relationships Project (World Bank).

A total of **\$519.2 million** is allocated under Miscellaneous Services for the 2025-2026 financial year.

### DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				

#### Head No. 50 - MISCELLANEOUS SERVICES

##### Standard Expenditure Group 1

\$000

(1) Salary Contingency .....	0.0	5,000.0	0.0	<b>5,000.0</b>	5,000.0	5,000.0
(2) Leave Allowance for Officers on Leave ...	0.0	0.0	100.0	<b>100.0</b>	100.0	100.0
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TOTAL SEG 1 .....	0.0	5,000.0	100.0	<b>5,100.0</b>	5,100.0	5,100.0
	=====	=====	=====	=====	=====	=====

##### Standard Expenditure Group 3

\$000

(1) Expenses of Overseas Recruitment .....	22.7	57.5	(1.2)	<b>56.3</b>	56.3	56.3
(2) Leave Allowance of Officers on Leave ....	95.6	115.0	(115.0)	<b>0.0</b>	0.0	0.0
(3) Overseas Travelling Costs - Ministers .....	1,448.7	575.0	(12.5)	<b>562.5</b>	562.5	562.5
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TOTAL SEG 3 .....	1,567.0	747.5	(128.8)	<b>618.8</b>	618.8	618.8
	=====	=====	=====	=====	=====	=====

**MISCELLANEOUS SERVICES****SEG 1***50-1-1-1*

- 1) Salary Contingency (\$5,000,000).
- 2) Leave Allowance for Disciplinary Forces (Fiji Corrections Services, RFMF, Fiji Police Force) (\$100,000).

**SEG 3***50-1-1-3*

- 1) Provision of appointment expenses and passage costs for officers recruited from overseas (\$56,250).
- 2) Item reflected under 50-1-1-1 (2).
- 3) Provision to meet official overseas travel costs for Ministers (\$562,500).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028

## Head No. 50 - MISCELLANEOUS SERVICES

## Standard Expenditure Group 5

	\$000					
(1) Agents Charges and Fees .....	0.0	34.5	(0.8)	<b>33.8</b>	33.8	33.8
(2) Bankers Commission and Exchange .....	443.2	270.3	219.1	<b>489.4</b>	489.4	489.4
(3) Expenses of Experts and Consultants.....	899.8	575.0	(293.8)	<b>281.3</b>	281.3	281.3
(4) Court Orders/Settlements .....	56.4	230.0	(5.0)	<b>225.0</b>	225.0	225.0
(5) Public Service Broadcast (TV).....	5,363.5	4,331.7	(4,331.7)	<b>0.0</b>	0.0	0.0
(6) Public Service Broadcast (Radio).....	7,679.0	7,679.0	(7,679.0)	<b>0.0</b>	0.0	0.0
(7) Printing of Government Documents.....	88.7	57.5	(57.5)	<b>0.0</b>	0.0	0.0
(8) Subscription for Gazette and Government Publications.....	0.0	0.0	112.5	<b>112.5</b>	112.5	112.5
(9) Insurance for Social Welfare Recipients.....	0.0	0.0	7,684.1	<b>7,684.1</b>	7,684.1	7,684.1
(10) Purchase of Office Equipment .....	0.0	0.0	337.5	<b>337.5</b>	337.5	337.5
(11) Rural Postal Services .....	0.0	0.0	97.8	<b>97.8</b>	97.8	97.8
(12) Banking Services in Rural Areas .....	0.0	0.0	978.3	<b>978.3</b>	978.3	978.3
(13) Parametric Insurance.....	0.0	0.0	978.3	<b>978.3</b>	978.3	978.3
(14) Leasing - Vehicle Civil .....	0.0	0.0	42,307.9	<b>42,307.9</b>	42,307.9	42,307.9
(15) Ongoing Contingency Funds for Disaster Risk .	0.0	0.0	1,000.0	<b>1,000.0</b>	1,000.0	1,000.0
(16) EFL Non-Voting Shares Administration .....	0.0	0.0	391.3	<b>391.3</b>	391.3	391.3
<b>TOTAL SEG 5 .....</b>	<b>14,530.6</b>	<b>13,177.9</b>	<b>41,739.1</b>	<b>54,917.0</b>	<b>54,917.0</b>	<b>54,917.0</b>

## MISCELLANEOUS SERVICES

<b>SEG 5</b>
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50-1-1-5

- 1) Crown Agents commission and charges (\$33,750).
- 2) Provision for exchange of funds transferred to overseas (Embassies and Crown Agents) (\$489,375).
- 3) To meet the cost of consultancy services (\$281,250).
- 4) Complying with court orders and settlements (\$225,000).
- 5) Item reflected under 11-1-1-6.
- 6) Item reflected under 11-1-1-6.
- 7) Item not repeated in 2025-2026.
- 8) Government Printing Services including Gazette and Publications (\$112,500).
- 9) Insurance for Social Welfare Recipients (\$7,684,084).
- 10) Purchase of Office Equipment (\$337,500).
- 11) Cost of postal services provided to the rural areas (\$97,826).
- 12) Provision of banking services for non-economical rural areas (\$978,261).
- 13) Payment to Pacific Catastrophe Risk Insurance Company (\$978,261).
- 14) Leasing - Vehicle Civil, including the servicing and insurance cost: Government and Statutory Authorities (\$42,307,914).
- 15) Ongoing Contingency Funds for Disaster Risk (\$1,000,000).
- 16) EFL Non-Voting Shares Administration (\$391,304).

*Note for Item (15): The Fiji Government currently maintains a Catastrophe Deferred Drawdown Option (CAT-DDO) facility from the International Development Association (IDA). This facility may provide immediate financing of up to USD 40 million in the aftermath of natural disasters declared by Cabinet.*



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Projections	
	2023-2024	Estimate		2025-2026	2026-2027	2027-2028
		2024-2025				

## Head No. 50 - MISCELLANEOUS SERVICES

## Standard Expenditure Group 6

	\$000					
(1) Rural Postal Services.....	0.0	100.0	(100.0)	<b>0.0</b>	0.0	0.0
(2) Banking Services in Rural Areas.....	691.6	700.0	(700.0)	<b>0.0</b>	0.0	0.0
(3) South Pacific Stock Exchange.....	69.7	320.0	(7.0)	<b>313.0</b>	313.0	313.0
(4) World Bank Subscriptions.....	2,954.5	600.0	(600.0)	<b>0.0</b>	0.0	0.0
(5) PFTAC Contribution.....	64.0	64.0	0.0	<b>64.0</b>	64.0	64.0
(6) Grant to Professional Bodies.....	0.0	270.0	43.0	<b>313.0</b>	313.0	313.0
(7) Subscription for Gazette .....	0.0	80.0	(80.0)	<b>0.0</b>	0.0	0.0
(8) Grant to Statutory Bodies .....	0.0	0.0	4,957.0	<b>4,957.0</b>	4,957.0	4,957.0
(9) Back to School Assistance .....	0.0	0.0	40,000.0	<b>40,000.0</b>	40,000.0	40,000.0
(10) Fiji Scholarship Scheme.....	0.0	0.0	153,000.0	<b>153,000.0</b>	157,244.8	177,389.3
(11) COVID-19 Credit Guarantee Facility.....	0.0	0.0	2,000.0	<b>2,000.0</b>	2,000.0	2,000.0
(12) FDB Women Entrepreneurs Support .....	0.0	0.0	300.0	<b>300.0</b>	300.0	300.0
(13) FNPF Pension Payout.....	0.0	0.0	4,000.0	<b>4,000.0</b>	4,000.0	4,000.0
(14) Termite Control Assistance Programme.....	0.0	0.0	2,934.8	<b>2,934.8</b>	2,934.8	2,934.8
(15) Miscellaneous Grant-in-Aid.....	0.0	0.0	7,000.0	<b>7,000.0</b>	7,000.0	7,000.0
(16) Electricity Subsidy .....	0.0	0.0	9,489.1	<b>9,489.1</b>	9,489.1	9,489.1
(17) Fijian Drua Support .....	0.0	0.0	500.0	<b>500.0</b>	500.0	500.0
(18) Cash Grants (Bilateral and Multilateral Partners) ....	0.0	0.0	13,506.0	<b>13,506.0</b>	0.0	0.0
(19) Bus Fare Assistance .....	0.0	0.0	10,000.0	<b>10,000.0</b>	10,000.0	10,000.0
(20) Support for Land Access.....	0.0	0.0	1,000.0	<b>1,000.0</b>	1,000.0	1,000.0
(21) Lease Premium Subsidy.....	0.0	0.0	1,000.0	<b>1,000.0</b>	1,000.0	1,000.0
TOTAL SEG 6 .....	3,779.8	2,134.0	248,242.9	<b>250,376.9</b>	241,115.8	261,260.3

## MISCELLANEOUS SERVICES

<b>SEG 6</b>
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50-1-1-6

- 1) Item reflected under 50-1-1-5 (11).
- 2) Item reflected under 50-1-1-5 (12).
- 3) Operating Grant - South Pacific Stock Exchange (\$313,043).
- 4) Item not repeated in 2025-2026.
- 5) Pacific Financial Technical Assistance Centre Contribution (PFTAC) (\$64,018).
- 6) Grant to Professional Bodies: Fiji Indigenous Business Council (\$146,739); Fiji Architects Association (\$19,565); Fiji Institute of Chartered Accountants (\$146,739).
- 7) Item not repeated in 2025-2026.
- 8) FDB Subsidy: Interest on Agricultural Loans to Fijians (\$2,000,000); Economic Rehabilitation Package (\$1,132); Northern Division Projects (\$1,955,827); Small Business Scheme (\$1,000,000).
- 9) Back to School Assistance (\$40,000,000).
- 10) High Achievers (Level 7) Local Scheme (\$24,766,875); High Achievers (Level 7) Overseas Scheme (\$13,480,000); High Achievers (Skills Qualification) Overseas Scheme (\$670,000); Postgraduate Diploma In-Service Overseas Scheme (\$1,320,000); High Achievers (Skills Qualification) Local Scheme (\$7,963,820); Students with Special Needs (Level 7) Scheme (\$361,440); Students with Special Needs (Skills Qualification) Scheme (\$151,200); In-Service Public Sector Scheme (\$484,750); Overseas Support Scheme (\$87,052); Cost Sharing Overseas PhD Scholarships Scheme with Australian Universities (\$1,755,000); Masters and PhD by Research Scheme (\$1,181,600); Higher Education (Level 7) with Minimum Cut Off Marks Scheme (\$58,357,868); Equity Based Higher Education (Level 7) with Minimum Cut Off Mark Scheme (\$1,910,855); Skills Qualification Based on Offer Letter Scheme (\$29,531,840); Hardship Assistance Scheme (\$7,040,700); In-Service Study Loan Scheme (\$1,272,000); Micro Qualification/Competency Based Training Scheme (\$1,915,000); Graduate Business Start Up Scheme (\$500,000); Apprenticeship Scheme (\$250,000).
- 11) COVID-19 Credit Guarantee Facility Interest Subsidy (\$2,000,000).
- 12) FDB Women Loan Package (\$300,000).
- 13) FNPF Pension Payout (\$4,000,000).
- 14) Termite Control Assistance Programme (\$2,934,783).
- 15) Miscellaneous Grant-in-Aid (\$7,000,000).
- 16) Electricity Subsidy - Residential (\$9,489,130).
- 17) Fijian Drua Support (\$500,000).
- 18) **Cash Grants:** Gender Barrier Assessment (Elsie Initiative Fund) (\$919,496); Disaster Risk Management (NZMFAT) (\$2,000,000); Fiji COVID-19 National Deployment and Vaccination Plan (NZMFAT) (\$1,000,000); Fiji Share Project (French Polynesia) (\$464,855); Housing Initiatives (NZMFAT) (\$791,621); Social Welfare Management Information System (DFAT) (\$1,500,000); Development of Strategic Plan (NZMFAT) (\$130,000); Demonstration Farm and Regional Training Centre (Indonesia) (\$2,000,000); Fiji Carbon Fund Emission Reduction Programme (World Bank) (\$4,000,000); Borehole Water Supply System Pilot Project (LDS Church) (\$350,000); Desalination Water Supply System Pilot Project (LDS Church) (\$350,000).
- 19) Bus Fare Assistance (\$10,000,000).
- 20) Support for Land Access (\$1,000,000).
- 21) Lease Premium Subsidy (\$1,000,000).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 7</b>						
				<b>\$000</b>		
(1) Miscellaneous Refunds .....	241.9	460.0	(60.0)	<b>400.0</b>	400.0	400.0
(2) General Reserve (Operating and Capital) .....	12,467.3	6,210.1	13,247.8	<b>19,457.8</b>	19,555.8	19,555.8
(3) Credit Rating for Fiji.....	545.9	623.4	(4.6)	<b>618.8</b>	618.8	618.8
(4) Duty on Government Purchases.....	0.0	230.0	(5.0)	<b>225.0</b>	225.0	225.0
(5) Government Service Awareness.....	0.0	57.5	(57.5)	<b>0.0</b>	0.0	0.0
(6) PPP for Housing.....	970.6	2,300.0	(2,300.0)	<b>0.0</b>	0.0	0.0
(7) PPP for Health.....	144,919.2	103,500.0	13,673.9	<b>117,173.9</b>	117,173.9	117,173.9
(8) Insurance for Social Welfare Recipients.....	7,915.6	7,854.8	(7,854.8)	<b>0.0</b>	0.0	0.0
(9) Fiji Cyclone Recovery Programme (DFAT).....	21,949.8	15,000.0	(15,000.0)	<b>0.0</b>	0.0	0.0
(10) CWMH Redevelopment Project (DFAT).....	0.0	2,629.5	(2,629.5)	<b>0.0</b>	0.0	0.0
(11) National Productivity Commission.....	0.0	57.5	(57.5)	<b>0.0</b>	0.0	0.0
(12) Review of the Wages Sectors.....	55.2	0.0	0.0	<b>0.0</b>	0.0	0.0
(13) Rehabilitation of QVS Phase II (Indonesia).....	0.0	175.6	(175.6)	<b>0.0</b>	0.0	0.0
(14) VAT Aid-In-Kind.....	0.0	0.0	2,000.0	<b>2,000.0</b>	2,000.0	2,000.0
(15) Outstanding Claim for the Momi Bay Road Development.....	0.0	0.0	2,000.0	<b>2,000.0</b>	2,000.0	2,000.0
<b>TOTAL SEG 7 .....</b>	<b>189,065.4</b>	<b>139,098.4</b>	<b>2,777.1</b>	<b>141,875.5</b>	<b>141,973.4</b>	<b>141,973.4</b>

## MISCELLANEOUS SERVICES

<b>SEG 7</b>
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50-1-1-7

- 1) Includes refund of money incorrectly collected or over-collected in previous years and refunds of deposits excluding Income Tax, Estate and Gift Duty and Customs Duty (\$400,000).
- 2) Contingency provision for unforeseen expenses (Operating/Capital) including legal and administrative expenses of capital projects, etc (\$19,457,831).
- 3) Provision for Credit Rating for Fiji (\$618,750).
- 4) Duty on Government Purchases (\$225,000).
- 5) Item not repeated in 2025-2026.
- 6) Item not repeated in 2025-2026.
- 7) Public Private Partnership (PPP) for Health (\$117,173,913).
- 8) Item reflected under 50-1-1-5 (9).
- 9) Item reflected under 50-1-1-10 (24).
- 10) Item reflected under 50-1-1-10 (25).
- 11) Item not repeated in 2025-2026.
- 12) Item not repeated in 2025-2026.
- 13) Item not repeated in 2025-2026.
- 14) VAT Aid-in-Kind (\$2,000,000).
- 15) Outstanding Claim - Momi Bay Road Development (\$2,000,000).

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 8</b>						
				<b>\$000</b>		
(1) Ongoing Rehabilitation and Construction of Schools and Public Buildings.....	0.0	0.0	3,913.0	<b>3,913.0</b>	3,913.0	3,913.0
(2) Nadi River Flood Alleviation Project.....	0.0	0.0	7,826.1	<b>7,826.1</b>	7,826.1	7,826.1
(3) Office Refurbishment.....	302.2	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL SEG 8 .....</b>	<b>302.2</b>	<b>0.0</b>	<b>11,739.1</b>	<b>11,739.1</b>	<b>11,739.1</b>	<b>11,739.1</b>

<b>Standard Expenditure Group 9</b>						
				<b>\$000</b>		
(1) Purchase - Office Equipment.....	475.5	345.0	(345.0)	<b>0.0</b>	0.0	0.0
(2) Purchase - New Vehicles for Operation.....	1,106.0	2,300.0	(50.0)	<b>2,250.0</b>	2,250.0	2,250.0
(3) Leasing - Vehicle Civil.....	36,342.3	41,427.2	(41,427.2)	<b>0.0</b>	0.0	0.0
(4) Office Fittings.....	70.9	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL SEG 9 .....</b>	<b>37,994.7</b>	<b>44,072.2</b>	<b>(41,822.2)</b>	<b>2,250.0</b>	<b>2,250.0</b>	<b>2,250.0</b>

**MISCELLANEOUS SERVICES****SEG 8***50-1-1-8*

- 1) Ongoing Rehabilitation and Construction of Schools and Public Buildings (\$3,913,043).
- 2) Nadi River Flood Alleviation Project (\$7,826,087).
- 3) Item not repeated in 2025-2026.

**SEG 9***50-1-1-9*

- 1) Item reflected under 50-1-1-5 (10).
- 2) Purchase - New Vehicles for Operation (\$2,250,000).
- 3) Item reflected under 50-1-1-5 (14).
- 4) Item not repeated in 2025-2026.

## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 10</b>						
				<b>\$000</b>		
(1) Grant to Statutory Bodies .....	3,693.8	5,632.0	(5,632.0)	<b>0.0</b>	0.0	0.0
(2) Miscellaneous Grant-in-Aid.....	4,740.6	7,000.0	(7,000.0)	<b>0.0</b>	0.0	0.0
(3) Fiji Scholarship Scheme.....	98,978.3	130,497.5	(130,497.5)	<b>0.0</b>	0.0	0.0
(4) VAT Aid-In-Kind.....	661.6	2,000.0	(2,000.0)	<b>0.0</b>	0.0	0.0
(5) Rural Maritime Livelihood Training - FNU .....	300.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(6) Commercial Agriculture Incentive.....	0.0	200.0	(200.0)	<b>0.0</b>	0.0	0.0
(7) Ongoing Contingency Funds for Disaster Risk.....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(8) Ongoing Rehabilitation and Construction of Schools and Public Buildings.....	3,579.7	4,000.0	(4,000.0)	<b>0.0</b>	0.0	0.0
(9) Nadi River Flood Alleviation Project.....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(10) Back to School Assistance .....	42,858.3	40,000.0	(40,000.0)	<b>0.0</b>	0.0	0.0
(11) Jobs for Nature.....	2,042.2	3,000.0	(3,000.0)	<b>0.0</b>	0.0	0.0
(12) Reskilling and Retraining Programme .....	500.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(13) COVID-19 Credit Guarantee Facility.....	1,500.0	2,000.0	(2,000.0)	<b>0.0</b>	0.0	0.0
(14) Purchase of Shares.....	0.0	100.0	(100.0)	<b>0.0</b>	0.0	0.0
(15) Electricity Subsidy .....	9,330.9	10,000.0	(10,000.0)	<b>0.0</b>	0.0	0.0
(16) Fijian Drua Support .....	1,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(17) Road Access on iTLTB Subdivisions .....	1,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(18) FDB Women Entrepreneurs Support .....	136.4	300.0	(300.0)	<b>0.0</b>	0.0	0.0
(19) Parametric Insurance.....	2,878.2	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(20) FNPF Pension Payout.....	0.0	4,000.0	(4,000.0)	<b>0.0</b>	0.0	0.0

**MISCELLANEOUS SERVICES****SEG 10***50-1-1-10*

- 1) Item reflected under 50-1-1-6 (8).
- 2) Item reflected under 50-1-1-6 (15).
- 3) Item reflected under 50-1-1-6 (10).
- 4) Item reflected under 50-1-1-7 (14).
- 5) Item not repeated in 2025-2026.
- 6) Item not repeated in 2025-2026.
- 7) Item reflected under 50-1-1-5 (15).
- 8) Item reflected under 50-1-1-8 (1).
- 9) Item reflected under 50-1-1-8 (2).
- 10) Item reflected under 50-1-1-6 (9).
- 11) Item not repeated in 2025-2026.
- 12) Item not repeated in 2025-2026.
- 13) Item reflected under 50-1-1-6 (11).
- 14) Item not repeated in 2025-2026.
- 15) Item reflected under 50-1-1-6 (16).
- 16) Item reflected under 50-1-1-6 (17).
- 17) Item not repeated in 2025-2026.
- 18) Item reflected under 50-1-1-6 (12).
- 19) Item reflected under 50-1-1-5 (13).
- 20) Item reflected under 50-1-1-6 (13).



## DETAILS OF EXPENDITURE

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
Head No. 50 - MISCELLANEOUS SERVICES						
Standard Expenditure Group 10						
	\$000					
(21) Community Development Grant.....	0.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0
(22) Outstanding Claim for the Momi Bay Road Development.....	0.0	2,000.0	(2,000.0)	0.0	0.0	0.0
(23) Termite Control Assistance Programme.....	2,605.7	2,000.0	(2,000.0)	0.0	0.0	0.0
(24) Fiji Cyclone Recovery Programme (DFAT).....	0.0	0.0	10,800.0	10,800.0	0.0	0.0
(25) CWMH Redevelopment Project (DFAT).....	0.0	0.0	8,000.0	8,000.0	0.0	0.0
(26) Fiji Social Infrastructure Programme (DFAT).....	0.0	0.0	15,000.0	15,000.0	0.0	0.0
(27) Social Protection Project (World Bank).....	5,638.3	12,000.0	(12,000.0)	0.0	0.0	0.0
(28) Pacific Strengthening Correspondent Banking Relationships Project (World Bank) .....	0.0	0.0	3,475.1	3,475.1	2,332.0	2,000.0
(29) Pacific Healthy Islands Transformation Project (World Bank).....	0.0	0.0	10,000.0	10,000.0	7,143.7	88,325.0
TOTAL SEG 10 .....	181,444.0	227,729.5	(175,454.4)	52,275.1	14,475.7	95,325.0
DIRECT PAYMENT.....	5,638.3	12,000.0	1,475.1	13,475.1	9,475.7	90,325.0
AID-IN-KIND.....	0.0	454.6	(454.6)	0.0	0.0	0.0

## MISCELLANEOUS SERVICES

<b>SEG 10</b>
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*50-1-1-10*

- 21) Community Development Grant (\$5,000,000).
- 22) Item reflected under 50-1-1-7 (15).
- 23) Item reflected under 50-1-1-6 (14).
- 24) Fiji Cyclone Recovery Programme (DFAT) (\$10,800,000).
- 25) CWMH Redevelopment Project (DFAT) (\$8,000,000).
- 26) Fiji Social Infrastructure Programme (DFAT) (\$15,000,000).
- 27) Item not repeated in 2025-2026.
- 28) Pacific Strengthening Correspondent Banking Relationships Project (World Bank) (\$3,475,080).
- 29) Pacific Healthy Islands Transformation Project (World Bank) (\$10,000,000).

## DETAILS OF EXPENDITURE

Actual	Revised Estimate	Change	Estimate	Projections	
2023-2024	2024-2025		2025-2026	2026-2027	2027-2028

## Head No. 51 - PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES

**SEG 11**

				\$000		
(1) Pensions - Civil and Compassionate .....	10,763.6	13,455.0	527.9	<b>13,982.9</b>	13,982.9	13,982.9
(2) Payment of Benefits to Dependents of Deceased Pensioners .....	9,844.4	10,855.2	422.0	<b>11,277.2</b>	11,277.2	11,277.2
(3) Pensions to Widows and Orphans of Deceased Public Officers .....	1,262.0	1,406.7	70.3	<b>1,477.1</b>	1,477.1	1,477.1
(4) Prison Gratuities .....	546.6	673.0	33.6	<b>706.6</b>	706.6	706.6
(5) Gratuities - Contract Officers .....	66.1	454.1	22.7	<b>476.8</b>	476.8	476.8
(6) Fiji Military Forces - Pensions - Service and Disability, Retirement Pay and Gratuities .....	3,021.8	5,474.8	273.7	<b>5,748.5</b>	5,748.5	5,748.5
(7) Pension to Ex- Presidents' and Prime Ministers' .....	356.7	817.6	40.9	<b>858.4</b>	858.4	858.4
(8) Ex-Parliamentarians .....	2,818.4	2,818.1	140.9	<b>2,959.0</b>	2,959.0	2,959.0
(9) Pension to Former Chief Justices and Retired Judges .....	575.4	615.4	296.4	<b>911.8</b>	911.8	911.8
<b>TOTAL-PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES .....</b>	<b>29,255.0</b>	<b>36,569.9</b>	<b>1,828.5</b>	<b>38,398.4</b>	<b>38,398.4</b>	<b>38,398.4</b>

## **PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES**

The Pensions Unit manages the computation and payment of various pensions in accordance with existing pension legislation. It also processes re-engagement benefits for corrections officers, military officers and forest guards.

Additionally, the Unit oversees the payment of pensions to government pensioners, ex-parliamentarians, ex-prime ministers and presidents, ex-chief justices and retired judges, service pensioners and the widows and orphans of deceased public officers.

### *Details of Expenditure:*

- 1) Provision for payment of civil pensions under the Pensions Act 1983.
- 2) Provision of 60% to civil pensioners' widow or widower under Section 16 of the Pensions Act 1983.
- 3) Provision for widows and orphans entitled to pensions. Payment is only provided for those widows and orphans whose deceased husbands (Public Officers) contributed to this scheme. (Widows and Orphans Pension Act 1914).
- 4) Provision for lump sum payment for prison officers gratuity and re-engagement benefits - Pensions Act 1983.
- 5) Gratuities to Contract Officers.
- 6) Includes provision for Lebanon and Sinai Pensions and re-engagement benefits of RFMF officers under Section 7 of the Pensions Act 1983.
- 7) Pension to former Presidents' and Prime Ministers'.
- 8) Pension to members and to widows/widowers of former Members of Parliament in accordance with the Parliamentary Retirement Allowances Act, 1989.
- 9) Pensions to former Chief Justices and Retired Judges.

	Actual	Revised Estimate		Estimate	Projections	
	2023-2024	2024-2025	Change	2025-2026	2026-2027	2027-2028
<b>Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT</b>						
<b>Programme 1 - Overseas Loans</b>						
<b>Activity 1 - Interest Payments</b>				<b>\$000</b>		
<b>Standard Expenditure Group 14</b>						
(1) 2004-ADB LN2055 Suva/Nausori Water Supply (USD 46.3m).....	3,097.4	2,816.0	(943.8)	<b>1,872.2</b>	1,521.5	1,521.5
(2) 2006-EXIM China E-Government Project (CNY 165.0m).....	222.1	151.9	(56.6)	<b>95.4</b>	0.0	0.0
(3) 2009-ADB LN2541 Flood Recovery Loan (USD 17.0m).....	2,072.5	2,118.6	(394.6)	<b>1,724.0</b>	1,721.6	1,668.5
(4) 2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (USD 22.3m).....	2,260.3	2,318.0	(531.5)	<b>1,786.5</b>	1,760.1	1,659.7
(5) 2010-ADB LN2514 Supplementary FRUP III Loan (USD 26.0m).....	1,742.2	1,554.4	(536.2)	<b>1,018.2</b>	900.3	521.3
(6) 2010-EXIM China Fiji Low Cost Housing Project (CNY 134.3m).....	431.0	370.9	(49.7)	<b>321.2</b>	265.3	210.0
(7) 2010-EXIM China Fiji Public Rental Housing Project (CNY 36.0m).....	115.5	99.4	(13.3)	<b>86.1</b>	71.1	56.3
(8) 2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY 328.0m).....	1,046.0	899.9	(120.5)	<b>779.4</b>	643.9	509.7
(9) 2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY 366.0m).....	1,174.3	1,010.3	(135.3)	<b>875.0</b>	722.9	572.2
(10) 2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads (CNY 798.9m).....	3,224.9	2,858.9	(284.6)	<b>2,574.3</b>	2,242.2	1,915.1
(11) 2014-ADB LN3210 Transport Infrastructure Investment Sector Project (USD 100.0m).....	10,795.2	11,851.0	(3,021.6)	<b>8,829.5</b>	8,511.1	7,295.3
(12) 2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (USD 50.0m).....	6,020.4	6,011.8	(1,575.0)	<b>4,436.8</b>	4,205.3	3,784.8
(13) 2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (USD 50.0m).....	5,516.8	7,441.5	(2,111.9)	<b>5,329.6</b>	5,117.6	4,707.7
(14) 2016-World Bank IBRD 8632 Post Cyclone Winston Emergency DPO (USD 50.0m).....	6,973.0	6,959.1	(1,699.5)	<b>5,259.7</b>	5,062.0	4,672.8
(15) 2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (USD 5.9m).....	696.5	660.5	(173.8)	<b>486.8</b>	453.2	368.1
(16) 2017-EIB 84676 Fiji Water and Wastewater Project (USD 70.8m).....	334.5	698.8	286.7	<b>985.5</b>	960.1	908.3
(17) 2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (USD 42.1m).....	3,285.0	4,316.2	(862.8)	<b>3,453.5</b>	3,501.7	3,333.8
(18) 2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience DPL (USD 15.0m).....	2,024.1	1,896.1	(532.0)	<b>1,364.1</b>	1,246.1	1,054.4
(19) 2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (USD 15.0m).....	1,712.3	1,615.7	(434.4)	<b>1,181.3</b>	1,087.6	932.3
(20) 2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (USD 65.0m).....	8,211.0	8,105.3	(2,273.9)	<b>5,831.4</b>	5,433.5	4,754.3
(21) 2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (USD 6.0m).....	896.2	928.7	(241.3)	<b>687.4</b>	599.8	559.8
(22) 2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (USD 29.0m).....	4,702.9	4,973.6	(809.9)	<b>4,163.7</b>	4,230.0	4,230.0
(23) 2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (SDR 21.1m).....	482.8	479.9	9.8	<b>489.7</b>	489.7	489.7
(24) 2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY 5,000.0m).....	7.6	7.2	0.7	<b>7.9</b>	7.9	7.9
(25) 2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (SDR 4.8m).....	80.3	103.8	6.4	<b>110.2</b>	110.2	110.2
(26) 2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (USD 200.0m).....	27,500.7	26,472.4	(6,464.8)	<b>20,007.7</b>	18,820.3	16,729.2
(27) 2020-AIIB L0427A Sustained Private Sector-Led Growth Subprogram III (USD 50.0m).....	7,145.6	7,021.3	(2,277.7)	<b>4,743.6</b>	4,500.8	3,668.0
(28) 2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY 10,000.0m).....	15.5	14.4	0.4	<b>14.8</b>	13.4	12.1
(29) 2020-EXIM China Agreement on Debt Suspension (CNY 72.7m).....	194.7	38.7	(38.7)	<b>0.0</b>	0.0	0.0
(30) 2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY 71.9m).....	345.1	248.9	(64.7)	<b>184.3</b>	63.9	0.0
(31) 2021-World Bank IDA 6843 Fiji Recovery and Resilience 1st DPF (SDR 76.4m).....	1,745.4	1,746.6	30.7	<b>1,777.3</b>	1,777.3	1,777.3
(32) 2021-World Bank IBRD 9211 Fiji Recovery and Resilience 1st DPL (USD 25.0m).....	3,756.1	4,099.8	(710.4)	<b>3,389.4</b>	3,446.5	3,191.5
(33) 2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project Financing (SDR 34.8m).....	729.3	789.3	(29.9)	<b>759.5</b>	759.5	759.5
(34) 2021-EXIM China Debt Service Suspension Initiative III (CNY 71.5m).....	388.8	291.5	(52.8)	<b>238.7</b>	105.8	21.3
(35) 2022-JICA COVID-19 Crisis Response Emergency Loan Phase 2 (JPY 10,000.0m).....	15.5	14.4	1.4	<b>15.8</b>	14.8	13.4
(36) 2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (SDR 35.4m).....	649.6	679.0	76.6	<b>755.5</b>	755.5	755.5
(37) 2022-ADB LN4193 Sustainable and Resilient Recovery Program Concessional (USD 60.0m).....	2,722.0	2,756.4	(12.9)	<b>2,743.5</b>	2,743.5	2,743.5
(38) 2022-ADB LN4194 Sustainable and Resilient Recovery Program (USD 90.0m).....	12,652.7	13,660.4	(2,678.1)	<b>10,982.3</b>	10,473.9	9,521.7
(39) 2022-World Bank IBRD 9420 Fiji Recovery and Resilience 2nd DPL (USD 50.0m).....	7,433.8	7,782.8	(1,392.7)	<b>6,390.0</b>	6,287.8	5,854.6
(40) 2022-World Bank IDA 7173 Fiji Recovery and Resilience 2nd DPC (SDR 37.2m).....	838.9	848.1	17.3	<b>865.4</b>	865.4	865.4
(41) 2022-AIIB L0663A Sustainable and Resilient Recovery Program (USD 50.0m).....	7,432.6	8,495.2	(2,369.7)	<b>6,125.5</b>	6,053.6	5,588.1
(42) 2022-JICA Deferment Agreement FJ-R1-D (JPY 63.6m).....	5.6	4.0	(1.0)	<b>3.1</b>	1.7	0.3
(43) 2022-AIFFP Fiji Transport Infrastructure Restoration Project (USD 40.0m).....	3,162.4	5,340.1	(1,051.1)	<b>4,289.0</b>	4,034.2	3,828.3
(44) 2023-World Bank IDA 7369 Credit Fiji Tourism Development Project in Vanua Levu (SDR 45.7m).....	0.0	104.6	(1.1)	<b>103.5</b>	295.7	488.0
(45) 2024-World Bank IDA 7575 SML Growth & Resilience First Development Policy Credit (SDR 53.4m).....	0.0	660.3	582.0	<b>1,242.3</b>	1,242.3	1,242.3
(46) 2024-World Bank IDA 7574 (interest free) Growth and Resilience First Development Policy Credit (SDR 18.8m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(47) 2024-ADB LN4471 Sustainable and Resilient Sustainable and Resilient Growth Program: Subprogram 1 (USD 70.0m).....	0.0	713.4	887.0	<b>1,600.4</b>	1,600.4	1,600.4
(48) 2024-JICA Stand-by Loan for Disaster Recovery and Rehabilitation Phase 2 (JPY 5,000.0m).....	0.0	4.6	(4.6)	<b>0.0</b>	0.0	0.0
(49) 2024-ADB LN4551 Critical Bridges Resilience Project (USD 120.0m).....	0.0	0.0	206.0	<b>206.0</b>	317.0	317.0
(50) 2025-World Bank IBRD 9768 Critical Bridges Resilience Project (USD 25.0m).....	0.0	0.0	328.6	<b>328.6</b>	1,012.8	1,902.3

## CHARGES ON ACCOUNT OF PUBLIC DEBT

### PROGRAMME 1 — Overseas Loans

#### ACTIVITY 1 – Interest on Overseas Loans Standard Expenditure Group 14

The provisions shown against the various loans for the FY2025-2026 to FY2027-2028 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4374   FJ\$1 = JPY 63.35   FJ\$1 = CNY 3.1475   FJ\$1 = SDR 0.3224 (*Source: RBF*)

#### Currency of Repayments

(1)	USD	818,920
(2)	CNY	300,150
(3)	USD	754,090
(4)	USD	781,400
(5)	USD	445,360
(6)	CNY	1,010,910
(7)	CNY	270,910
(8)	CNY	2,453,100
(9)	CNY	2,754,090
(10)	CNY	8,102,580
(11)	USD	3,862,010
(12)	USD	1,940,670
(13)	USD	2,331,160
(14)	USD	2,300,580
(15)	USD	212,910
(16)	USD	431,050
(17)	USD	1,510,550
(18)	USD	596,660
(19)	USD	516,700
(20)	USD	2,550,660
(21)	USD	300,670
(22)	USD	1,821,200
(23)	SDR	157,880
(24)	JPY	499,830
(25)	SDR	35,510
(26)	USD	8,751,350
(27)	USD	2,074,860
(28)	JPY	935,050
(29)	CNY	0
(30)	CNY	579,930
(31)	SDR	573,000
(32)	USD	1,482,500
(33)	SDR	244,850
(34)	CNY	751,310
(35)	JPY	1,000,300
(36)	SDR	243,590
(37)	USD	1,200,000
(38)	USD	4,803,640
(39)	USD	2,795,000
(40)	SDR	279,000
(41)	USD	2,679,280
(42)	JPY	195,120
(43)	USD	1,876,010
(44)	SDR	33,360
(45)	SDR	400,500
(46)	SDR	0
(47)	USD	700,000
(48)	JPY	0
(49)	USD	90,110
(50)	USD	143,740

	Actual	Revised Estimate		Estimate	Projections	
	2023-2024	2024-2025	Change	2025-2026	2026-2027	2027-2028
<b>Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT</b>						
<b>Programme 1 - Overseas Loans</b>						
<b>Activity 1 - Interest Payments</b>						
				<b>\$000</b>		
<b>Standard Expenditure Group 14</b>						
(51) 2025-World Bank IDA 7688 Critical Bridges Resilience Project (SDR 14.4m).....	0.0	0.0	16.5	<b>16.5</b>	33.1	33.1
(52) 2025-World Bank IDA 7689 Critical Bridges Resilience Project (SDR 4.8m).....	0.0	0.0	5.5	<b>5.5</b>	11.0	11.0
(53) 2025-World Bank IDA 7620 Pacific Strengthening Correspondent Banking Relationships Project (SDR 6.9m).....	0.0	0.0	13.1	<b>13.1</b>	26.3	35.0
(54) 2025-Newly Proposed Multilateral Facility: Healthy Oceans and Water Supply Improvement Project (USD 130.0m).....	0.0	0.0	0.0	<b>0.0</b>	823.1	1,479.2
(55) 2025-Newly Proposed Multilateral Policy Based Loan Subprogram II (USD 70.0m).....	0.0	0.0	0.0	<b>0.0</b>	1,600.4	1,600.4
(56) 2025-Newly Proposed Multilateral Policy Based Loan Subprogram II (USD 70.0m).....	0.0	0.0	0.0	<b>0.0</b>	8,786.0	8,786.0
(57) 2025-Newly Proposed Multilateral Policy Based Loan Subprogram II (approx. SDR 22.1m).....	0.0	0.0	0.0	<b>0.0</b>	592.0	592.0
(58) Provision for Exchange Rates' Fluctuation.....	1,172.8	2,280.5	(472.3)	<b>1,808.3</b>	1,918.8	1,788.9
<b>TOTAL - Overseas Interest Payments.....</b>	<b>145,031.7</b>	<b>154,314.4</b>	<b>(31,955.9)</b>	<b>122,358.5</b>	<b>129,841.0</b>	<b>121,048.5</b>

**CHARGES ON ACCOUNT OF PUBLIC DEBT****PROGRAMME 1 — Overseas Loans****ACTIVITY 1 – Interest on Overseas Loans****Standard Expenditure Group 14**

The provisions shown against the various loans for the FY2025-2026 to FY2027-2028 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4374   FJ\$1 = JPY 63.35   FJ\$1 = CNY 3.1475   FJ\$1 = SDR 0.3224 (*Source: RBF*)

(51)	SDR	5,330
(52)	SDR	1,780
(53)	SDR	4,230
(54)	USD	0
(55)	USD	0
(56)	USD	0
(57)	SDR	0
(58)	Provision for Exchange Rates' Fluctuation.	



	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028	
Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT							
Programme 1 - Overseas Loans							
Activity 2 - Principal Payments				\$000			
Standard Liability Group 81							
(1)	2004-ADB LN2055 Suva/Nausori Water Supply (USD 46.3m).....	7,531.1	8,267.0	931.5	9,198.6	10,141.2	11,181.3
(2)	2006-EXIM China E-Government Project (CNY 165.0m).....	3,358.9	3,326.8	1,746.3	5,073.2	0.0	0.0
(3)	2009-ADB LN2541 Flood Recovery Loan (USD 17.0m).....	756.2	832.6	93.7	926.4	1,021.3	1,126.0
(4)	2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (USD 22.3m).....	1,968.7	2,162.9	243.5	2,406.4	2,653.0	2,925.0
(5)	2010-ADB LN2514 Supplementary FRUP III Loan (USD 26.0m).....	4,474.9	4,873.1	548.6	5,421.8	5,977.5	6,590.2
(6)	2010-EXIM China Fiji Low Cost Housing Project (CNY 134.3m).....	2,734.7	2,708.6	45.0	2,753.6	2,753.6	2,753.6
(7)	2010-EXIM China Fiji Public Rental Housing Project (CNY 36.0m).....	732.8	725.9	12.1	737.9	737.9	737.9
(8)	2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY 328.0m).....	6,636.1	6,572.8	109.2	6,682.0	6,682.0	6,682.0
(9)	2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY 366.0m).....	7,450.4	7,379.3	122.6	7,501.9	7,501.9	7,501.9
(10)	2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads (CNY 798.9m).....	16,264.1	16,108.8	267.7	16,376.5	16,376.5	16,376.5
(11)	2014-ADB LN3210 Transport Infrastructure Investment Sector Project (USD 100.0m).....	15,721.7	18,429.1	(748.0)	17,681.1	17,681.1	17,681.1
(12)	2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (USD 50.0m).....	7,636.8	7,551.7	69.1	7,620.8	7,620.8	7,620.8
(13)	2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (USD 50.0m).....	5,667.8	6,864.7	214.8	7,079.4	7,079.4	7,079.4
(14)	2016-World Bank IBRD 8632 Post Cyclone Winston Emergency DPO (USD 50.0m).....	6,735.7	6,660.6	60.9	6,721.5	6,721.5	6,721.5
(15)	2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (USD 5.9m).....	981.6	987.8	9.0	996.8	996.8	996.8
(16)	2017-EIB 84676 Fiji Water and Wastewater Project (USD 70.8m).....	1,289.4	2,281.7	20.9	2,302.6	2,302.6	2,302.6
(17)	2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (USD 42.1m).....	1,749.7	4,916.6	(1,996.1)	2,920.5	3,219.8	3,549.8
(18)	2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience DPL (USD 15.0m).....	3,436.6	3,398.3	31.1	3,429.4	3,429.4	3,429.4
(19)	2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (USD 15.0m).....	2,859.6	2,831.9	25.9	2,857.8	2,857.8	2,857.8
(20)	2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (USD 65.0m).....	12,194.3	12,271.6	112.2	12,383.8	12,383.8	12,383.8
(21)	2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (USD 6.0m).....	0.0	1,359.3	12.4	1,371.7	1,371.7	1,371.7
(22)	2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (USD 29.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(23)	2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (SDR 21.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(24)	2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY 5,000.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(25)	2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (SDR 4.8m).....	0.0	0.0	0.0	0.0	0.0	0.0
(26)	2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (USD 200.0m).....	38,128.1	37,758.6	345.3	38,104.0	38,104.0	38,104.0
(27)	2020-AIIB L0427A Sustained Private Sector-Led Growth Subprogram III (USD 50.0m).....	11,931.5	11,916.6	109.0	12,025.6	12,025.6	12,025.6
(28)	2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY 10,000.0m).....	0.0	6,247.1	7,479.3	13,726.4	13,726.4	13,726.4
(29)	2020-EXIM China Agreement on Debt Suspension (CNY 72.7m).....	7,649.0	3,788.0	(3,788.0)	0.0	0.0	0.0
(30)	2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY 71.9m).....	4,579.6	4,535.9	285.9	4,821.8	4,190.1	0.0
(31)	2021-World Bank IDA 6843 Fiji Recovery and Resilience 1st DPF (SDR 76.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(32)	2021-World Bank IBRD 9211 Fiji Recovery and Resilience 1st DPL (USD 25.0m).....	0.0	0.0	0.0	0.0	4,229.5	4,229.5
(33)	2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project Financing (SDR 34.8m).....	0.0	0.0	0.0	0.0	0.0	0.0
(34)	2021-EXIM China Debt Service Suspension Initiative III (CNY 71.5m).....	4,606.8	4,562.8	311.0	4,873.8	4,168.3	2,084.2
(35)	2022-JICA COVID-19 Crisis Response Emergency Loan Phase 2 (JPY 10,000.0m).....	0.0	0.0	6,863.4	6,863.4	13,726.4	13,726.4
(36)	2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (SDR 35.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(37)	2022-ADB LN4193 Sustainable and Resilient Recovery Program Concessional (USD 60.0m).....	0.0	0.0	0.0	0.0	0.0	6,858.7
(38)	2022-ADB LN4194 Sustainable and Resilient Recovery Program (USD 90.0m).....	0.0	0.0	17,146.8	17,146.8	17,146.8	17,146.8
(39)	2022-World Bank IBRD 9420 Fiji Recovery and Resilience 2nd DPL (USD 50.0m).....	0.0	0.0	3,806.6	3,806.6	7,613.2	7,613.2
(40)	2022-World Bank IDA 7173 Fiji Recovery and Resilience 2nd DPC (SDR 37.2m).....	0.0	0.0	0.0	0.0	0.0	0.0
(41)	2022-AIIB L0663A Sustainable and Resilient Recovery Program (USD 50.0m).....	0.0	0.0	6,721.5	6,721.5	6,721.5	6,721.5
(42)	2022-JICA Deferment Agreement FJ-R1-D (JPY 63.6m).....	191.3	183.3	18.1	201.4	201.4	100.7
(43)	2022-AIFFP Fiji Transport Infrastructure Restoration Project (USD 40.0m).....	0.0	0.0	6,383.7	6,383.7	6,383.7	6,383.7
(44)	2023-World Bank IDA 7369 Credit Fiji Tourism Development Project in Vanua Levu (SDR 45.7m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(45)	2024-World Bank IDA 7575 SML Growth & Resilience First Development Policy Credit (SDR 53.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(46)	2024-World Bank IDA 7574 (interest free) Growth and Resilience First Development Policy Credit (SDR 18.8m).....	0.0	0.0	0.0	0.0	0.0	0.0
(47)	2024-ADB LN4471 Sustainable and Resilient Sustainable and Resilient Growth Program: Subprogram 1 (USD 70.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(48)	2024-JICA Stand-by Loan for Disaster Recovery and Rehabilitation Phase 2 (JPY 5,000.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(49)	2024-ADB LN4551 Critical Bridges Resilience Project (USD 120.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(50)	2025-World Bank IBRD 9768 Critical Bridges Resilience Project (USD 25.0m).....	0.0	0.0	0.0	0.0	0.0	0.0

**CHARGES ON ACCOUNT OF PUBLIC DEBT**  
**PROGRAMME 1—Principal Payments on Overseas Loans**

The provisions shown against the various loans for the FY2025-2026 to FY2027-2028 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4374    FJ\$1 = JPY 63.35    FJ\$1 = CNY 3.1475    FJ\$1 = SDR 0.3224 (*Source: RBF*)

***Standard Liability Group 81***

<b>Currency of Repayments</b>		
(1)	USD	4,023,450
(2)	CNY	15,967,740
(3)	USD	405,200
(4)	USD	1,052,550
(5)	USD	2,371,480
(6)	CNY	8,667,020
(7)	CNY	2,322,570
(8)	CNY	21,031,560
(9)	CNY	23,612,260
(10)	CNY	51,544,940
(11)	USD	7,733,710
(12)	USD	3,333,330
(13)	USD	3,096,540
(14)	USD	2,940,000
(15)	USD	436,010
(16)	USD	1,007,140
(17)	USD	1,277,410
(18)	USD	1,500,000
(19)	USD	1,250,000
(20)	USD	5,416,670
(21)	USD	600,000
(22)	USD	0
(23)	SDR	0
(24)	JPY	0
(25)	SDR	0
(26)	USD	16,666,670
(27)	USD	5,260,000
(28)	JPY	869,564,270
(29)	CNY	0
(30)	CNY	15,176,680
(31)	SDR	0
(32)	USD	0
(33)	SDR	0
(34)	CNY	15,340,190
(35)	JPY	434,796,000
(36)	SDR	0
(37)	USD	0
(38)	USD	7,500,000
(39)	USD	1,665,000
(40)	SDR	0
(41)	USD	2,940,000
(42)	JPY	12,758,060
(43)	USD	2,792,240
(44)	SDR	0
(45)	SDR	0
(46)	SDR	0
(47)	USD	0
(48)	JPY	0
(49)	USD	0
(50)	USD	0

				Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027      2027-2028	
Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT									
Programme 1 - Overseas Loans									
Activity 2 - Principal Payments				S000					
Standard Liability Group 81									
(51)	2025-World Bank IDA 7688 Critical Bridges Resilience Project (SDR 14.4m).....			0.0	0.0	0.0	0.0	0.0	0.0
(52)	2025-World Bank IDA 7689 Critical Bridges Resilience Project (SDR 4.8m).....			0.0	0.0	0.0	0.0	0.0	0.0
(53)	2025-World Bank IDA 7620 Pacific Strengthening Correspondent Banking Relationships Project (SDR 6.9m).....			0.0	0.0	0.0	0.0	0.0	0.0
(54)	2025-Newly Proposed Multilateral Facility: Healthy Oceans and Water Supply Improvement Project (USD 130.0m).....			0.0	0.0	0.0	0.0	0.0	0.0
(55)	2025-Newly Proposed Multilateral Policy Based Loan Subprogram II (USD 70.0m).....			0.0	0.0	0.0	0.0	0.0	0.0
(56)	2025-Newly Proposed Multilateral Policy Based Loan Subprogram II (USD 70.0m).....			0.0	0.0	0.0	0.0	0.0	0.0
(57)	2025-Newly Proposed Multilateral Policy Based Loan Subprogram II (approx. SDR 22.1m).....			0.0	0.0	0.0	0.0	0.0	0.0
(58)	Provision for Exchange Rates' Fluctuation.....			0.0	2,842.6	714.2	3,556.8	3,716.2	3,758.8
TOTAL - Overseas Principal Payments.....				177,267.7	192,345.9	48,329.3	240,675.2	251,462.6	254,348.5

**CHARGES ON ACCOUNT OF PUBLIC DEBT****PROGRAMME 1—Principal Payments on Overseas Loans**

The provisions shown against the various loans for the FY2025-2026 to FY2027-2028 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4374    FJ\$1 = JPY 63.35    FJ\$1 = CNY 3.1475    FJ\$1 = SDR 0.3224 (*Source: RBF*)

***Standard Liability Group 81*****Currency of Repayments**

(51)	SDR	0
(52)	SDR	0
(53)	SDR	0
(54)	USD	0
(55)	USD	0
(56)	USD	0
(57)	SDR	0
(58)	Provision for Exchange Rates' fluctuation.	

				Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT									
Programme 2 - Domestic Loans									
Activity 1 - Interest Payments									
(Expenditure Account Number 52-2-1)				\$000					
Standard Expenditure Group 15									
(1)	2007 9th 6.97% Dev Loan 2027 (\$5.1m) .....			355.5	355.5	0.0	355.5	355.5	177.7
(2)	2008 1st 7.10% Dev Loan 2028 (\$18.1m).....			1,287.2	1,287.2	0.0	1,287.2	1,287.2	1,287.2
(3)	2008 2nd 7.20% Dev Loan 2028 (\$10.6m) .....			759.6	759.6	0.0	759.6	759.6	759.6
(4)	2008 3rd 7.23% Dev Loan 2028 (\$5.7m) .....			413.6	413.6	0.0	413.6	413.6	413.6
(5)	2008 4th 7.25% Dev Loan 2028 (\$7.2m) .....			524.2	524.2	0.0	524.2	524.2	524.2
(6)	2008 5th 7.30% Dev Loan 2028 (\$6.1m) .....			446.4	446.4	0.0	446.4	446.4	446.4
(7)	2008 6th 7.35% Dev Loan 2024-2028 (\$10.0m) .....			1,096.1	735.0	0.0	735.0	735.0	735.0
(8)	2008 7th 7.39% Dev Loan 2024-2028 (\$6.2m) .....			693.9	454.5	0.0	454.5	454.5	454.5
(9)	2008 8th 7.42% Dev Loan 2024-2028 (\$5.1m) .....			547.6	378.4	0.0	378.4	378.4	378.4
(10)	2008 9th 7.46% Dev Loan 2024-2028 (\$7.5m) .....			744.9	559.5	0.0	559.5	559.5	559.5
(11)	2008 10th 7.50% Dev Loan 2024-2028 (\$4.3m).....			546.3	323.6	0.0	323.6	323.6	323.6
(12)	2008 11th 7.53% Dev Loan 2024-2028 (\$4.1m) .....			678.9	308.7	0.0	308.7	308.7	308.7
(13)	2008 12th 7.55% Dev Loan 2024-2028 (\$1.5m) .....			300.7	113.3	0.0	113.3	113.3	113.3
(14)	2008 13th 8.50% Dev Loan 2024-2028 (\$5.1m) .....			624.4	429.4	0.0	429.4	429.4	429.4
(15)	2008 14th 9.50% Dev Loan 2024-2028 (\$6.0m) .....			902.0	570.0	0.0	570.0	570.0	570.0
(16)	2008 15th 10.50% Dev Loan 2024-2028 (\$2.1m) .....			407.6	221.6	0.0	221.6	221.6	221.6
(17)	2009 1st 11.50% Dev Loan 2024-2029 (\$4.0m) .....			717.5	460.0	0.0	460.0	460.0	460.0
(18)	2009 2nd 11.75% Dev Loan 2024-2029 (\$3.7m).....			755.0	434.8	0.0	434.8	434.8	434.8
(19)	2009 3rd 12.00% Dev Loan 2024-2029 (\$4.8m) .....			715.8	576.0	0.0	576.0	576.0	576.0
(20)	2009 4th 12.10% Dev Loan 2024-2029 (\$4.0m) .....			806.5	484.0	0.0	484.0	484.0	484.0
(21)	2009 5th 12.34% Dev Loan 2024-2029 (\$5.3m) .....			664.8	654.0	0.0	654.0	654.0	654.0
(22)	2009 6th 12.34% Dev Loan 2024-2029 (\$3.4m) .....			774.3	419.6	0.0	419.6	419.6	419.6
(23)	2009 7th 12.50% Dev Loan 2024-2029 (\$2.6m) .....			897.0	325.0	0.0	325.0	325.0	325.0
(24)	2009 8th 12.50% Dev Loan 2024-2029 (\$2.8m) .....			636.0	350.0	0.0	350.0	350.0	350.0
(25)	2009 9th 12.60% Dev Loan 2024-2029 (\$0.4m) .....			612.4	50.4	0.0	50.4	50.4	50.4
(26)	2009 10th 12.60% Dev Loan 2024-2029 (\$2.5m) .....			1,177.5	315.0	0.0	315.0	315.0	315.0
(27)	2009 11th 12.70% Dev Loan 2024-2029 (\$3.8m) .....			1,434.4	482.6	0.0	482.6	482.6	482.6
(28)	2009 12th 12.81% Dev Loan 2024-2029 (\$2.4m) .....			778.7	307.4	0.0	307.4	307.4	307.4
(29)	2009 14th 12.97% Dev Loan 2024-2029 (\$6.2m).....			2,147.0	804.1	0.0	804.1	804.1	804.1
(30)	2009 16th 12.00% Dev Loan 2024 (\$5.1m) .....			612.0	0.0	0.0	0.0	0.0	0.0
(31)	2009 17th 13.00% Dev Loan 2024-2029 (\$4.7m) .....			1,643.0	611.0	0.0	611.0	611.0	611.0
(32)	2009 18th 13.00% Dev Loan 2024-2029 (\$6.5m) .....			1,615.6	845.0	0.0	845.0	845.0	845.0
(33)	2009 19th 13.00% Dev Loan 2029 (\$15.8m) .....			2,047.5	2,047.5	0.0	2,047.5	2,047.5	2,047.5
(34)	2009 20th 13.00% Dev Loan 2025-2029 (\$11.4m).....			1,572.5	1,530.3	(42.1)	1,488.2	1,488.2	1,488.2
(35)	2009 21st 13.00% Dev Loan 2029 (\$13.0m) .....			1,695.6	1,695.6	0.0	1,695.6	1,695.6	1,695.6
(36)	2009 22nd 12.00% Dev Loan 2029 (\$10.0m) .....			1,200.0	1,200.0	0.0	1,200.0	1,200.0	1,200.0
(37)	2009 23rd 12.00% Dev Loan 2025-2029 (\$12.0m) .....			1,506.0	1,473.0	(33.0)	1,440.0	1,440.0	1,440.0
(38)	2009 24th 12.00% Dev Loan 2025-2029 (\$14.0m) .....			1,740.5	1,710.3	(30.3)	1,680.0	1,680.0	1,680.0
(39)	2009 25th 11.00% Dev Loan 2029 (\$10.0m) .....			1,100.0	1,100.0	0.0	1,100.0	1,100.0	1,100.0
(40)	2009 26th 11.00% Dev Loan 2025-2029 (\$14.3m) .....			1,643.0	1,608.0	(35.0)	1,573.0	1,573.0	1,573.0
(41)	2009 27th 11.00% Dev Loan 2025-2029 (\$16.0m) .....			1,790.0	1,775.0	(15.0)	1,760.0	1,760.0	1,760.0
(42)	2009 28th 9.00% Dev Loan 2025-2029 (\$3.0m) .....			510.0	390.0	(120.0)	270.0	270.0	270.0
(43)	2009 29th 9.00% Dev Loan 2025-2029 (\$11.0m) .....			1,070.0	1,030.0	(40.0)	990.0	990.0	990.0
(44)	2009 30th 9.00% Dev Loan 2025-2029 (\$7.0m) .....			638.0	634.0	(4.0)	630.0	630.0	630.0
(45)	2009 31st 8.00% Dev Loan 2029 (\$5.8m) .....			464.0	464.0	0.0	464.0	464.0	464.0
(46)	2009 32nd 8.00% Dev Loan 2025-2029 (\$8.0m) .....			906.0	773.0	(133.0)	640.0	640.0	640.0
(47)	2009 33rd 8.00% Dev Loan 2029 (\$5.0m).....			400.0	400.0	0.0	400.0	400.0	400.0
(48)	2009 34th 8.00% Dev Loan 2029 (\$10.0m) .....			800.0	800.0	0.0	800.0	800.0	800.0
(49)	2010 1st 8.00% Dev Loan 2025-2030 (\$11.0m) .....			950.0	915.0	(35.0)	880.0	880.0	880.0
(50)	2010 2nd 8.00% Dev Loan 2030 (\$10.0m) .....			800.0	800.0	0.0	800.0	800.0	800.0

**CHARGES ON ACCOUNT OF PUBLIC DEBT****PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number**52-2-1-15*

(1)	355.5
(2)	1,287.2
(3)	759.6
(4)	413.6
(5)	524.2
(6)	446.4
(7)	735.0
(8)	454.5
(9)	378.4
(10)	559.5
(11)	323.6
(12)	308.7
(13)	113.3
(14)	429.4
(15)	570.0
(16)	221.6
(17)	460.0
(18)	434.8
(19)	576.0
(20)	484.0
(21)	654.0
(22)	419.6
(23)	325.0
(24)	350.0
(25)	50.4
(26)	315.0
(27)	482.6
(28)	307.4
(29)	804.1
(30)	Fully paid in 2023/24
(31)	611.0
(32)	845.0
(33)	2,047.5
(34)	1,488.2
(35)	1,695.6
(36)	1,200.0
(37)	1,440.0
(38)	1,680.0
(39)	1,100.0
(40)	1,573.0
(41)	1,760.0
(42)	270.0
(43)	990.0
(44)	630.0
(45)	464.0
(46)	640.0
(47)	400.0
(48)	800.0
(49)	880.0
(50)	800.0

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027      2027-2028	
Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT						
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)				\$000		
Standard Expenditure Group 15						
(51)	2010 3rd 8.00% Dev Loan 2030 (\$8.1m).....	648.0	648.0	0.0	648.0	648.0
(52)	2010 4th 8.00% Dev Loan 2030 (\$8.3m).....	664.0	664.0	0.0	664.0	664.0
(53)	2010 5th 8.00% Dev Loan 2030 (\$6.9m).....	554.4	554.4	0.0	554.4	554.4
(54)	2010 6th 8.00% Dev Loan 2030 (\$16.1m).....	1,288.0	1,288.0	0.0	1,288.0	1,288.0
(55)	2010 7th 8.00% Dev Loan 2030 (\$13.0m).....	1,041.2	1,041.2	0.0	1,041.2	1,041.2
(56)	2010 8th 8.00% Dev Loan 2025-2030 (\$17.0m).....	1,430.0	1,430.0	(70.0)	1,360.0	1,360.0
(57)	2010 9th 8.00% Dev Loan 2025-2030 (\$2.0m).....	230.0	230.0	(70.0)	160.0	160.0
(58)	2010 10th 8.00% Dev Loan 2030 (\$5.1m).....	408.0	408.0	0.0	408.0	408.0
(59)	2010 12th 8.25% Dev Loan 2025-2030 (\$10.1m).....	885.8	885.8	(52.5)	833.3	833.3
(60)	2010 13th 8.50% Dev Loan 2030 (\$11.0m).....	935.0	935.0	0.0	935.0	935.0
(61)	2010 14th 8.75% Dev Loan 2025-2030 (\$0.3m).....	57.3	57.3	(31.0)	26.3	26.3
(62)	2010 15th 9.00% Dev Loan 2030 (\$21.0m).....	1,890.0	1,890.0	0.0	1,890.0	1,890.0
(63)	2010 16th 9.25% Dev Loan 2030 (\$7.0m).....	647.5	647.5	0.0	647.5	647.5
(64)	2010 17th 9.50% Dev Loan 2030 (\$14.2m).....	1,349.0	1,349.0	0.0	1,349.0	1,349.0
(65)	2010 18th 10.00% Dev Loan 2030 (\$20.0m).....	2,000.0	2,000.0	0.0	2,000.0	2,000.0
(66)	2010 19th 10.00% Dev Loan 2030 (\$12.1m).....	1,210.0	1,210.0	0.0	1,210.0	1,210.0
(67)	2010 20th 10.00% Dev Loan 2025-2030 (\$28.9m).....	2,973.5	2,973.5	(80.0)	2,893.5	2,893.5
(68)	2010 21st 10.00% Dev Loan 2030 (\$10.0m).....	1,000.0	1,000.0	0.0	1,000.0	1,000.0
(69)	2010 22nd 10.00-14.00% Dev Loan 2030-2040 (\$22.3m).....	3,030.0	3,030.0	0.0	3,030.0	3,030.0
(70)	2010 25th 8.25% Dev Loan 2025 (\$5.0m).....	412.5	412.5	(206.3)	206.3	0.0
(71)	2010 26th 8.95% Dev Loan 2025 (\$22.2m).....	1,986.9	1,986.9	(993.5)	993.5	0.0
(72)	2010 27th 9.00% Dev Loan 2025 (\$25.6m).....	2,304.0	2,304.0	(1,152.0)	1,152.0	0.0
(73)	2010 28th 9.00% Dev Loan 2025 (\$10.0m).....	900.0	900.0	(450.0)	450.0	0.0
(74)	2010 29th 9.00% Dev Loan 2025 (\$2.1m).....	189.0	189.0	(94.5)	94.5	0.0
(75)	2010 30th 9.00% Dev Loan 2025 (\$12.6m).....	1,134.0	1,134.0	(567.0)	567.0	0.0
(76)	2010 31st 9.00% Dev Loan 2025 (\$15.2m).....	1,368.0	1,368.0	(684.0)	684.0	0.0
(77)	2010 32nd 9.00% Dev Loan 2025 (\$19.2m).....	1,728.0	1,728.0	(864.0)	864.0	0.0
(78)	2010 33rd 9.00% Dev Loan 2025 (\$11.5m).....	1,035.0	1,035.0	(517.5)	517.5	0.0
(79)	2010 34th 9.00% Dev Loan 2025 (\$14.0m).....	1,260.0	1,260.0	(630.0)	630.0	0.0
(80)	2010 35th 9.00% Dev Loan 2025 (\$24.8m).....	2,232.0	2,232.0	(1,116.0)	1,116.0	0.0
(81)	2010 36th 8.99% Dev Loan 2025 (\$25.0m).....	2,247.5	2,247.5	(1,123.8)	1,123.8	0.0
(82)	2011 1st 8.95% Dev Loan 2026 (\$2.4m).....	212.1	212.1	0.0	212.1	0.0
(83)	2011 2nd 8.00% Dev Loan 2026 (\$6.1m).....	488.0	488.0	0.0	488.0	0.0
(84)	2011 3rd 8.00% Dev Loan 2026 (\$0.7m).....	56.0	56.0	0.0	56.0	0.0
(85)	2011 4th 7.90% Dev Loan 2026 (\$2.0m).....	158.0	158.0	0.0	158.0	0.0
(86)	2011 5th 7.00% Dev Loan 2026 (\$0.3m).....	21.0	21.0	0.0	21.0	0.0
(87)	2011 6th 6.72% Dev Loan 2026 (\$2.7m).....	181.4	181.4	0.0	181.4	0.0
(88)	2011 7th 6.40% Dev Loan 2026 (\$2.4m).....	153.6	153.6	0.0	153.6	76.8
(89)	2011 8th 6.00% Dev Loan 2026 (\$2.7m).....	162.0	162.0	0.0	162.0	81.0
(90)	2011 9th 5.80% Dev Loan 2026 (\$4.2m).....	243.6	243.6	0.0	243.6	121.8
(91)	2011 10th 5.80% Dev Loan 2026 (\$4.1m).....	237.8	237.8	0.0	237.8	118.9
(92)	2011 11th 5.80% Dev Loan 2026 (\$8.5m).....	493.0	493.0	0.0	493.0	246.5
(93)	2011 12th 5.80% Dev Loan 2026 (\$2.0m).....	116.0	116.0	0.0	116.0	58.0
(94)	2011 13th 5.80% Dev Loan 2026 (\$2.0m).....	116.0	116.0	0.0	116.0	58.0
(95)	2011 14th 5.80% Dev Loan 2026 (\$4.5m).....	261.0	261.0	0.0	261.0	130.5
(96)	2011 15th 5.80% Dev Loan 2026 (\$1.4m).....	81.2	81.2	0.0	81.2	40.6
(97)	2011 18th 6.32% Dev Loan 2026 (\$13.5m).....	853.2	853.2	0.0	853.2	426.6
(98)	2011 19th 6.50% Dev Loan 2026 (\$11.3m).....	734.5	734.5	0.0	734.5	367.3
(99)	2011 20th 6.64% Dev Loan 2026 (\$11.1m).....	737.0	737.0	0.0	737.0	368.5
(100)	2011 21st 7.00% Dev Loan 2026 (\$10.0m).....	700.0	700.0	0.0	700.0	350.0

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number**52-2-1-15*

(51)	648.0
(52)	664.0
(53)	554.4
(54)	1,288.0
(55)	1,041.2
(56)	1,360.0
(57)	160.0
(58)	408.0
(59)	833.3
(60)	935.0
(61)	26.3
(62)	1,890.0
(63)	647.5
(64)	1,349.0
(65)	2,000.0
(66)	1,210.0
(67)	2,893.5
(68)	1,000.0
(69)	3,030.0
(70)	206.3
(71)	993.5
(72)	1,152.0
(73)	450.0
(74)	94.5
(75)	567.0
(76)	684.0
(77)	864.0
(78)	517.5
(79)	630.0
(80)	1,116.0
(81)	1,123.8
(82)	212.1
(83)	488.0
(84)	56.0
(85)	158.0
(86)	21.0
(87)	181.4
(88)	153.6
(89)	162.0
(90)	243.6
(91)	237.8
(92)	493.0
(93)	116.0
(94)	116.0
(95)	261.0
(96)	81.2
(97)	853.2
(98)	734.5
(99)	737.0
(100)	700.0



	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT						
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)				\$000		
Standard Expenditure Group 15						
(101)	2012 1st 7.00% Fiji Infrastructure Bond 2027 (\$8.2m).....	574.0	574.0	0.0	574.0	574.0
(102)	2012 2nd 7.00% Fiji Infrastructure Bond 2027 (\$8.1m).....	567.4	567.4	0.0	567.4	567.4
(103)	2012 3rd 7.00% Fiji Infrastructure Bond 2027 (\$9.5m).....	665.0	665.0	0.0	665.0	665.0
(104)	2012 5th 6.98% Fiji Infrastructure Bond 2027 (\$0.3m).....	20.9	20.9	0.0	20.9	20.9
(105)	2012 6th 6.95% Fiji Infrastructure Bond 2027 (\$0.3m).....	20.9	20.9	0.0	20.9	20.9
(106)	2012 7th 6.80% Fiji Infrastructure Bond 2027 (\$0.2m).....	13.6	13.6	0.0	13.6	13.6
(107)	2012 8th 6.75% Fiji Infrastructure Bond 2027 (\$3.0m).....	202.5	202.5	0.0	202.5	202.5
(108)	2012 9th 6.70% Fiji Infrastructure Bond 2027 (\$1.0m).....	67.0	67.0	0.0	67.0	67.0
(109)	2012 10th 6.65% Fiji Infrastructure Bond 2027 (\$0.5m).....	33.3	33.3	0.0	33.3	33.3
(110)	2012 11th 6.60% Fiji Infrastructure Bond 2027 (\$0.5m).....	33.0	33.0	0.0	33.0	33.0
(111)	2012 12th 6.54% Fiji Infrastructure Bond 2027 (\$3.1m).....	202.7	202.7	0.0	202.7	202.7
(112)	2012 13th 6.43% Fiji Infrastructure Bond 2027 (\$1.1m).....	70.7	70.7	0.0	70.7	70.7
(113)	2012 14th 6.37% Fiji Infrastructure Bond 2027 (\$1.0m).....	63.7	63.7	0.0	63.7	63.7
(114)	2012 15th 6.37% Fiji Infrastructure Bond 2027 (\$6.0m).....	382.2	382.2	0.0	382.2	382.2
(115)	2012 16th 6.35% Fiji Infrastructure Bond 2027 (\$2.0m).....	127.0	127.0	0.0	127.0	127.0
(116)	2012 17th 6.29% Fiji Infrastructure Bond 2027 (\$5.9m).....	371.1	371.1	0.0	371.1	371.1
(117)	2013 1st 6.25% Fiji Infrastructure Bond 2028 (\$4.0m).....	250.0	250.0	0.0	250.0	250.0
(118)	2013 2nd 6.18% Fiji Infrastructure Bond 2028 (\$9.9m).....	611.8	611.8	0.0	611.8	611.8
(119)	2013 3rd 6.10% Fiji Infrastructure Bond 2028 (\$2.7m).....	161.7	161.7	0.0	161.7	161.7
(120)	2013 4th 6.00% Fiji Infrastructure Bond 2028 (\$4.0m).....	240.0	240.0	0.0	240.0	240.0
(121)	2013 5th 5.84% Fiji Infrastructure Bond 2028 (\$7.8m).....	455.5	455.5	0.0	455.5	455.5
(122)	2013 6th 5.69% Fiji Infrastructure Bond 2028 (\$5.6m).....	318.6	318.6	0.0	318.6	318.6
(123)	2013 7th 5.50% Fiji Infrastructure Bond 2024-2028 (\$4.4m).....	343.0	242.0	0.0	242.0	242.0
(124)	2013 8th 5.33% Fiji Infrastructure Bond 2024-2028 (\$6.6m).....	500.0	351.8	0.0	351.8	351.8
(125)	2013 9th 5.05% Fiji Infrastructure Bond 2024-2028 (\$8.8m).....	551.4	444.4	0.0	444.4	444.4
(126)	2013 10th 4.85% Fiji Infrastructure Bond 2024-2028 (\$12.4m).....	670.4	601.4	0.0	601.4	601.4
(127)	2013 11th 4.75% Fiji Infrastructure Bond 2024-2028 (\$5.1m).....	323.3	242.3	0.0	242.3	242.3
(128)	2013 12th 4.70% Fiji Infrastructure Bond 2024-2028 (\$6.2m).....	391.5	291.4	0.0	291.4	291.4
(129)	2013 13th 4.67% Fiji Infrastructure Bond 2024-2028 (\$5.0m).....	322.1	233.5	0.0	233.5	233.5
(130)	2014 1st 4.52% Fiji Infrastructure Bond 2024-2029 (\$8.1m).....	519.8	366.1	0.0	366.1	366.1
(131)	2014 2nd 4.44% Fiji Infrastructure Bond 2024-2029 (\$3.0m).....	197.6	133.2	0.0	133.2	133.2
(132)	2014 4th 4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m).....	300.9	174.0	0.0	174.0	174.0
(133)	2014 5th 4.20% Fiji Infrastructure Bond 2024 (\$0.6m).....	25.2	0.0	0.0	0.0	0.0
(134)	2014 6th 4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m).....	300.9	174.0	0.0	174.0	174.0
(135)	2014 7th 4.25% Fiji Infrastructure Bond 2024 (\$5.0m).....	212.5	0.0	0.0	0.0	0.0
(136)	2014 8th 4.35% Fiji Infrastructure Bond 2024-2029 (\$3.0m).....	258.0	130.5	0.0	130.5	130.5
(137)	2014 9th 4.35% Fiji Infrastructure Bond 2024-2029 (\$3.0m).....	430.1	130.5	0.0	130.5	130.5
(138)	2014 11th 4.35% Fiji Infrastructure Bond 2024-2029 (\$2.0m).....	215.4	87.0	0.0	87.0	87.0
(139)	2014 13th 4.35% Fiji Infrastructure Bond 2024-2029 (\$2.0m).....	172.6	87.0	0.0	87.0	87.0
(140)	2014 14th 4.80% Fiji Infrastructure Bond 2029 (\$8.0m).....	706.0	384.0	0.0	384.0	384.0
(141)	2014 15th 5.15% Fiji Infrastructure Bond 2025-2029 (\$7.6m).....	770.1	580.7	(189.3)	391.4	391.4
(142)	2014 16th 5.14% Fiji Infrastructure Bond 2025-2029 (\$5.0m).....	504.0	380.5	(123.5)	257.0	257.0
(143)	2014 17th 5.14% Fiji Infrastructure Bond 2025-2029 (\$3.5m).....	352.8	266.4	(86.5)	179.9	179.9
(144)	2014 Viti Bond 5.00% Retail Bond 2024 (\$4.2m).....	209.2	0.0	0.0	0.0	0.0
(145)	2015 1st 5.20% Fiji Infrastructure Bond 2025 (\$12.5m).....	650.0	650.0	(650.0)	0.0	0.0
(146)	2015 2nd 5.49% Fiji Infrastructure Bond 2025-2030 (\$7.0m).....	799.5	799.5	(415.2)	384.3	384.3
(147)	2015 5th 5.49% Fiji Infrastructure Bond 2025-2030 (\$7.0m).....	695.7	695.7	(311.4)	384.3	384.3
(148)	2015 6th 5.49% Fiji Infrastructure Bond 2030 (\$2.0m).....	109.8	109.8	0.0	109.8	109.8
(149)	2015 7th 5.49% Fiji Infrastructure Bond 2025-2030 (\$2.9m).....	418.7	418.7	(259.5)	159.2	159.2
(150)	2015 8th 5.48% Fiji Infrastructure Bond 2025-2030 (\$5.0m).....	1,052.5	1,052.5	(778.5)	274.0	274.0

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number**52-2-1-15*

(101)	574.0
(102)	567.4
(103)	665.0
(104)	20.9
(105)	20.9
(106)	13.6
(107)	202.5
(108)	67.0
(109)	33.3
(110)	33.0
(111)	202.7
(112)	70.7
(113)	63.7
(114)	382.2
(115)	127.0
(116)	371.1
(117)	250.0
(118)	611.8
(119)	161.7
(120)	240.0
(121)	455.5
(122)	318.6
(123)	242.0
(124)	351.8
(125)	444.4
(126)	601.4
(127)	242.3
(128)	291.4
(129)	233.5
(130)	366.1
(131)	133.2
(132)	174.0
(133)	Fully paid in 2023/24
(134)	174.0
(135)	Fully paid in 2023/24
(136)	130.5
(137)	130.5
(138)	87.0
(139)	87.0
(140)	384.0
(141)	391.4
(142)	257.0
(143)	179.9
(144)	Fully Paid in 2023/24
(145)	Fully Redeemed in 2024/25
(146)	384.3
(147)	384.3
(148)	109.8
(149)	159.2
(150)	274.0

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027      2027-2028	
Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT						
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)				\$000		
Standard Expenditure Group 15						
(151)	2015 9th 5.47% Fiji Infrastructure Bond 2025-2030 (\$2.5m).....	928.7	928.7	(792.0)	136.8	136.8
(152)	2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$10.0m).....	533.0	533.0	(129.8)	273.5	273.5
(153)	2015 11th 5.18-5.47% Fiji Infrastructure Bond 2024-2030 (\$20.0m).....	1,308.7	1,075.2	(168.4)	738.5	738.5
(154)	2015 12th 5.47% Fiji Infrastructure Bond 2030 (\$1.5m).....	82.1	82.1	0.0	82.1	82.1
(155)	2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 (\$5.0m).....	267.2	267.2	(51.7)	163.8	163.8
(156)	2015 14th 5.20-5.46% Fiji Infrastructure Bond 2024-2030 (\$2.5m).....	319.5	133.9	(26.0)	81.9	81.9
(157)	2015 15th 5.20-5.46% Fiji Infrastructure Bond 2024-2030 (\$8.0m).....	504.8	429.0	(78.0)	273.0	273.0
(158)	2015 Viti Bond 5.00% Retail Bond 2025 (\$5.6m).....	279.3	279.3	(279.3)	0.0	0.0
(159)	2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 (\$3.5m).....	268.0	191.8	0.0	191.8	191.8
(160)	2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 (\$12.0m).....	813.0	660.0	0.0	660.0	660.0
(161)	2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 (\$5.2m).....	283.7	283.7	0.0	215.7	215.7
(162)	2016 4th 5.10% Fiji Infrastructure Bond 2024 (\$5.0m).....	255.0	0.0	0.0	0.0	0.0
(163)	2016 6th 5.10-5.59% Fiji Infrastructure Bond 2024-2031 (\$16.0m).....	1,244.4	887.4	0.0	782.6	782.6
(164)	2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 (\$10.0m).....	536.0	536.0	0.0	112.0	112.0
(165)	2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 (\$4.0m).....	484.2	219.2	0.0	112.6	112.6
(166)	2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 (\$6.0m).....	336.0	336.0	0.0	282.5	282.5
(167)	2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 (\$5.0m).....	858.5	270.0	0.0	0.0	0.0
(168)	2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 (\$15.0m).....	847.5	847.5	0.0	575.0	575.0
(169)	2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 (\$10.0m).....	946.2	590.0	0.0	590.0	590.0
(170)	2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 (\$16.5m).....	986.6	986.6	0.0	931.6	931.6
(171)	2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 (\$20.0m).....	1,170.0	1,170.0	0.0	610.0	610.0
(172)	2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 (\$21.0m).....	1,250.0	1,250.0	0.0	682.0	682.0
(173)	2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 (\$25.0m).....	1,905.1	1,514.5	0.0	882.0	882.0
(174)	2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 (\$20.0m).....	1,515.0	1,230.0	0.0	640.0	640.0
(175)	2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 (\$17.0m).....	1,365.0	1,075.0	0.0	715.0	715.0
(176)	2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 (\$23.0m).....	1,473.3	1,473.3	0.0	796.8	796.8
(177)	2016 Viti Bond 5.00% Retail Bond 2026 (\$4.0m).....	199.8	199.8	0.0	0.0	0.0
(178)	2016-17 1st 6.24-6.75% Fiji Infrastructure Bond 2025-2031 (\$20.0m).....	1,889.0	1,594.0	(295.0)	987.0	675.0
(179)	2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 (\$3.0m).....	197.8	197.8	0.0	166.6	135.4
(180)	2016-17 4th 6.30-6.80% Fiji Infrastructure Bond 2025-2031 (\$1.0m).....	665.5	365.5	(300.0)	49.8	34.0
(181)	2016-17 5th 6.30-6.80% Fiji Infrastructure Bond 2025-2031 (\$1.1m).....	678.9	373.9	(305.0)	53.2	37.4
(182)	2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	65.5	65.5	0.0	49.8	34.0
(183)	2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	65.5	65.5	0.0	49.8	34.0
(184)	2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2025-2031 (\$19.5m).....	1,332.7	1,317.4	(15.3)	1,030.6	759.0
(185)	2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2026-2031 (\$14.0m).....	963.5	963.5	0.0	866.8	770.0
(186)	2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 (\$30.0m).....	2,063.0	2,063.0	0.0	1,735.5	1,408.0
(187)	2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 (\$20.0m).....	1,413.1	1,413.1	0.0	1,413.1	1,347.1
(188)	2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 (\$4.0m).....	278.1	278.1	0.0	278.1	245.1
(189)	2016-17 14th 7.07% Fiji Infrastructure Bond 2032 (\$4.0m).....	282.8	282.8	0.0	282.8	282.8
(190)	2016-17 15th 7.07% Fiji Infrastructure Bond 2032 (\$2.0m).....	141.4	141.4	0.0	141.4	141.4
(191)	2016-17 16th 6.00% Fiji Infrastructure Bond 2027 (\$27.5m).....	1,650.0	1,650.0	0.0	1,650.0	0.0
(192)	2016-17 17th 6.50% Fiji Infrastructure Bond 2032 (\$33.1m).....	2,150.9	2,150.9	0.0	2,150.9	2,150.9
(193)	2016-17 Viti Bond 5.00% Retail Bond 2027 (\$7.9m).....	394.4	394.4	0.0	0.0	0.0
(194)	2017-18 1st 7.00% Fiji Infrastructure Bond 2037 (\$96.0m).....	6,720.0	6,720.0	0.0	6,720.0	6,720.0
(195)	2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 (\$89.1m).....	5,791.5	5,791.5	0.0	5,791.5	5,791.5
(196)	2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 (\$100.0m).....	6,000.0	6,000.0	0.0	6,000.0	3,000.0
(197)	2017-18 4th 4.40% Fiji Infrastructure Bond 2024 (\$15.0m).....	660.0	0.0	0.0	0.0	0.0
(198)	2017-18 5th 6.50% Fiji Infrastructure Bond 2033 (\$89.3m).....	5,804.5	5,804.5	0.0	5,804.5	5,804.5
(199)	2017-18 6th 6.00% Fiji Infrastructure Bond 2028 (\$33.0m).....	1,980.0	1,980.0	0.0	1,980.0	1,980.0
(200)	2017-18 Fiji Green Bond 6.30% :13yrs 2030 (\$80.0m).....	5,040.0	5,040.0	0.0	5,040.0	5,040.0

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number**52-2-1-15*

(151)	136.8
(152)	403.3
(153)	906.8
(154)	82.1
(155)	215.5
(156)	107.9
(157)	351.0
(158)	Fully Redeemed 2024/25
(159)	191.8
(160)	660.0
(161)	283.7
(162)	Fully paid in 2023/24
(163)	887.4
(164)	536.0
(165)	219.2
(166)	336.0
(167)	270.0
(168)	847.5
(169)	590.0
(170)	986.6
(171)	1,170.0
(172)	1,250.0
(173)	1,514.5
(174)	1,230.0
(175)	1,075.0
(176)	1,473.3
(177)	199.8
(178)	1,299.0
(179)	197.8
(180)	65.5
(181)	68.9
(182)	65.5
(183)	65.5
(184)	1,302.2
(185)	963.5
(186)	2,063.0
(187)	1,413.1
(188)	278.1
(189)	282.8
(190)	141.4
(191)	1,650.0
(192)	2,150.9
(193)	394.4
(194)	6,720.0
(195)	5,791.5
(196)	6,000.0
(197)	Fully paid in 2023/24
(198)	5,804.5
(199)	1,980.0
(200)	5,040.0

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT						
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
Standard Expenditure Group 15						
				\$000		
(201)	2017-18 Viti Bond 5.00% :2024-2028 (\$7.9m).....	404.4	404.4	(10.2)	394.3	394.3
(202)	2018-19 1st 7.00% Fiji Infrastructure Bond 2038 (\$137.0m).....	9,590.0	9,590.0	0.0	9,590.0	9,590.0
(203)	2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 (\$145.5m).....	9,457.5	9,457.5	0.0	9,457.5	9,457.5
(204)	2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 (\$136.0m).....	8,160.0	8,160.0	0.0	8,160.0	8,160.0
(205)	2018-19 4th 6.50% Fiji Infrastructure Bond 2034 (\$115.0m).....	7,475.0	7,475.0	0.0	7,475.0	7,475.0
(206)	2018-19 5th 7.00% Fiji Infrastructure Bond 2039 (\$91.0m).....	6,370.0	6,370.0	0.0	6,370.0	6,370.0
(207)	2018-19 Viti Bond 4.50-5.00% :2024-2029 (\$4.3m).....	258.2	214.2	0.0	214.2	207.9
(208)	2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 (\$205.0m).....	13,755.0	13,755.0	0.0	13,755.0	13,755.0
(209)	2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 (\$208.0m).....	14,010.0	14,010.0	0.0	14,010.0	14,010.0
(210)	2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 (\$391.1m).....	25,565.0	25,565.0	0.0	25,565.0	25,565.0
(211)	2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 (\$90.0m).....	5,950.0	5,950.0	0.0	5,950.0	5,950.0
(212)	2019-20 Viti Bond 4.00-5.00% :2025-2030 (\$8.3m).....	482.5	482.5	(67.6)	414.9	414.9
(213)	2020-21 1st 6.35% Fiji Infrastructure Bond 2040 (\$80.4m).....	5,105.4	5,105.4	0.0	5,105.4	5,105.4
(214)	2020-21 2nd 5.44%-5.85% Fiji Infrastructure Bond 2030-2035 (\$68.4m).....	3,932.9	3,932.9	0.0	3,932.9	3,932.9
(215)	2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 (\$208.7m).....	10,957.2	10,957.2	0.0	10,957.2	10,957.2
(216)	2020-21 4th 4.80% Fiji Infrastructure Bond 2036 (\$116.0m).....	5,568.0	5,568.0	0.0	5,568.0	5,568.0
(217)	2020-21 5th 4.50% Fiji Infrastructure Bond 2031 (\$10.0m).....	450.0	450.0	0.0	450.0	450.0
(218)	2021-2022 1st 4.00%-4.75% Fiji Infrastructure Bond 2031-2041 (\$446.0m).....	20,568.9	20,568.9	0.0	20,568.9	20,568.9
(219)	2021-2022 2nd 3.95%-4.7% Fiji Infrastructure Bond 2031-2041 (\$195.0m).....	9,087.0	9,087.0	0.0	9,087.0	9,087.0
(220)	2021-2022 3rd 4.68% Fiji Infrastructure Bond 2042 (\$148.0m).....	6,924.1	6,924.1	0.0	6,924.1	6,924.1
(221)	2021-22 Viti Bond 3.00-4.00% :2027-2032 (\$10.0m).....	376.1	379.3	0.0	379.3	379.3
(222)	2022-2023 1st 4.21%-4.64% Fiji Infrastructure Bonds 2037-2042 (\$150.0m).....	6,659.0	6,659.0	0.0	6,659.0	6,659.0
(223)	2022-2023 2nd 4.19%-4.62% Fiji Infrastructure Bonds 2037-2042 (\$170.0m).....	7,531.5	7,531.5	0.0	7,531.5	7,531.5
(224)	2022-2023 3rd 3.95%-4.57% Fiji Infrastructure Bonds 2033-2043 (\$188.0m).....	8,176.1	8,176.1	0.0	8,176.1	8,176.1
(225)	2022-2023 4th 0.98%-4.59% Fiji Infrastructure Bonds 2025-2043 (\$54.0m).....	2,350.1	2,350.1	(140.0)	2,210.1	2,161.1
(226)	2022-23 Viti Bond 3.00-4.00% :2028-2033 (\$10.0m).....	385.1	385.1	0.0	385.1	385.1
(227)	2023-2024 1st 0.56%-4.61% Fiji Infrastructure Bonds 2025-2043 (\$143.0m).....	2,789.9	5,579.8	(70.0)	5,509.8	5,439.8
(228)	2023-2024 Fiji Sovereign Blue Bonds 1.00% 2026 (\$5.0m).....	340.0	50.0	0.0	50.0	25.0
(229)	2023-2024 Fiji Sovereign Blue Bonds 4.20% 2038 (\$15.0m).....	0.0	630.0	0.0	630.0	630.0
(230)	2023-2024 2nd 0.56%-4.65% Fiji Infrastructure Bonds 2025-2043 (\$214.1m).....	4,801.9	9,603.8	(19.9)	9,583.9	9,564.0
(231)	2023-2024 3rd 0.56%-4.75% Fiji Infrastructure Bonds 2026-2044 (\$136.0m).....	0.0	6,041.0	0.0	6,041.0	5,985.0
(232)	2023-2024 4th 4.85% Fiji Infrastructure Bonds 2044 (\$205.0m).....	0.0	5,044.0	4,874.3	9,918.3	9,918.3
(233)	2023-24 Viti Bond 3.00-4.00% :2029-2034 (\$10.0m).....	297.4	391.8	0.0	391.8	391.8
(234)	2024-2025 1st 0.95%-5.00% Fiji Infrastructure Bonds 2026-2044 (\$231.8m).....	0.0	0.0	11,185.0	11,185.0	11,137.5
(235)	2024-2025 2nd 3.90%-5.00% Fiji Infrastructure Bonds 2034-2044 (\$48.0m).....	0.0	0.0	2,394.5	2,394.5	2,394.5
(236)	2024-2025 3rd 5.00% Fiji Infrastructure Bonds 2045 (\$192.0m).....	0.0	0.0	9,600.0	9,600.0	9,600.0
(237)	2024-25 Viti Bonds 3.00%-4.00%:2030-2035 (\$10.0m).....	0.0	0.0	395.5	395.5	395.5
(238)	2024-2025 Issues from May-July FIB - Forecast.....	0.0	4,000.0	1,450.0	5,450.0	5,000.0
(239)	2025-2026 Issues for August to January FIB - Forecast.....	0.0	7,500.0	11,325.0	18,825.0	15,900.0
(240)	2025-2026 Issues for August to January VB - Forecast .....	0.0	320.0	0.0	320.0	320.0
TOTAL - Domestic Interest Payments .....		374,615.2	385,638.7	26,473.0	412,111.7	389,612.1

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number**52-2-1-15*

(201)	394.3
(202)	9,590.0
(203)	9,457.5
(204)	8,160.0
(205)	7,475.0
(206)	6,370.0
(207)	214.2
(208)	13,755.0
(209)	14,010.0
(210)	25,565.0
(211)	5,950.0
(212)	414.9
(213)	5,105.4
(214)	3,932.9
(215)	10,957.2
(216)	5,568.0
(217)	450.0
(218)	20,568.9
(219)	9,087.0
(220)	6,924.1
(221)	379.3
(222)	6,659.0
(223)	7,531.5
(224)	8,176.1
(225)	2,210.1
(226)	385.1
(227)	5,509.8
(228)	50.0
(229)	630.0
(230)	9,583.9
(231)	6,041.0
(232)	9,918.3
(233)	391.8
(234)	11,185.0
(235)	2,394.5
(236)	9,600
(237)	395.5
(238)	5,450.0
(239)	18,825.0
(240)	320.0

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027	2027-2028
<b>Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT</b>						
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>Standard Liability Group 82</b>						
				<b>\$000</b>		
(1) 2007 9th 6.97% Dev Loan 2027 (\$5.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	5,100.0
(2) 2008 1st 7.10% Dev Loan 2028 (\$18.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	18,130.0
(3) 2008 2nd 7.20% Dev Loan 2028 (\$10.6m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	10,550.0
(4) 2008 3rd 7.23% Dev Loan 2028 (\$5.7m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	5,720.0
(5) 2008 4th 7.25% Dev Loan 2028 (\$7.2m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	7,230.0
(6) 2008 5th 7.30% Dev Loan 2028 (\$6.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	6,115.0
(7) 2008 6th 7.35% Dev Loan 2024-2028 (\$10.0m) .....	10,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(8) 2008 7th 7.39% Dev Loan 2024-2028 (\$6.2m) .....	6,650.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(9) 2008 8th 7.42% Dev Loan 2024-2028 (\$5.1m) .....	4,680.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(10) 2008 9th 7.46% Dev Loan 2024-2028 (\$7.5m) .....	5,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(11) 2008 10th 7.50% Dev Loan 2024-2028 (\$4.3m) .....	6,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(12) 2008 11th 7.53% Dev Loan 2024-2028 (\$4.1m) .....	10,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(13) 2008 12th 7.55% Dev Loan 2024-2028 (\$1.5m) .....	5,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(14) 2008 13th 8.50% Dev Loan 2024-2028 (\$5.1m) .....	5,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(15) 2008 14th 9.50% Dev Loan 2024-2028 (\$6.0m) .....	8,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(16) 2008 15th 10.50% Dev Loan 2024-2028 (\$2.1m) .....	4,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(17) 2009 1st 11.50% Dev Loan 2024-2029 (\$4.0m) .....	5,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(18) 2009 2nd 11.75% Dev Loan 2024-2029 (\$3.7m) .....	6,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(19) 2009 3rd 12.00% Dev Loan 2024-2029 (\$4.8m) .....	2,600.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(20) 2009 4th 12.10% Dev Loan 2024-2029 (\$4.0m) .....	3,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(21) 2009 5th 12.34% Dev Loan 2024-2029 (\$5.3m) .....	100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(22) 2009 6th 12.34% Dev Loan 2024-2029 (\$3.4m) .....	3,300.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(23) 2009 7th 12.50% Dev Loan 2024-2029 (\$2.6m) .....	5,200.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(24) 2009 8th 12.50% Dev Loan 2024-2029 (\$2.8m) .....	2,600.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(25) 2009 9th 12.60% Dev Loan 2024-2029 (\$0.4m) .....	5,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(26) 2009 10th 12.60% Dev Loan 2024-2029 (\$2.5m) .....	7,500.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(27) 2009 11th 12.70% Dev Loan 2024-2029 (\$3.8m) .....	8,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(28) 2009 12th 12.81% Dev Loan 2024-2029 (\$2.4m) .....	3,950.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(29) 2009 14th 12.97% Dev Loan 2024-2029 (\$6.2m) .....	11,200.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(30) 2009 16th 12.00% Dev Loan 2024 (\$5.1m) .....	5,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(31) 2009 17th 13.00% Dev Loan 2024-2029 (\$4.7m) .....	8,600.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(32) 2009 18th 13.00% Dev Loan 2024-2029 (\$6.5m) .....	6,400.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(33) 2009 19th 13.00% Dev Loan 2029 (\$15.8m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(34) 2009 20th 13.00% Dev Loan 2025-2029 (\$11.4m) .....	0.0	700.0	(700.0)	<b>0.0</b>	0.0	0.0
(35) 2009 21st 13.00% Dev Loan 2029 (\$13.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(36) 2009 22nd 12.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(37) 2009 23rd 12.00% Dev Loan 2025-2029 (\$12.0m) .....	0.0	600.0	(600.0)	<b>0.0</b>	0.0	0.0
(38) 2009 24th 12.00% Dev Loan 2025-2029 (\$14.0m) .....	0.0	550.0	(550.0)	<b>0.0</b>	0.0	0.0
(39) 2009 25th 11.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(40) 2009 26th 11.00% Dev Loan 2025-2029 (\$14.3m) .....	0.0	700.0	(700.0)	<b>0.0</b>	0.0	0.0
(41) 2009 27th 11.00% Dev Loan 2025-2029 (\$16.0m) .....	0.0	300.0	(300.0)	<b>0.0</b>	0.0	0.0
(42) 2009 28th 9.00% Dev Loan 2025-2029 (\$3.0m) .....	0.0	3,000.0	(3,000.0)	<b>0.0</b>	0.0	0.0
(43) 2009 29th 9.00% Dev Loan 2025-2029 (\$11.0m) .....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(44) 2009 30th 9.00% Dev Loan 2025-2029 (\$7.0m) .....	0.0	100.0	(100.0)	<b>0.0</b>	0.0	0.0
(45) 2009 31st 8.00% Dev Loan 2029 (\$5.8m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(46) 2009 32nd 8.00% Dev Loan 2025-2029 (\$8.0m) .....	0.0	3,800.0	(3,800.0)	<b>0.0</b>	0.0	0.0
(47) 2009 33rd 8.00% Dev Loan 2029 (\$5.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(48) 2009 34th 8.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(49) 2010 1st 8.00% Dev Loan 2025-2030 (\$11.0m) .....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(50) 2010 2nd 8.00% Dev Loan 2030 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0

## CHARGES ON ACCOUNT OF PUBLIC DEBT

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (1) Redemptions due on 14/12 :2027 (\$5.1m)
- (2) Redemptions due on 23/01 :2028 (\$18.1m)
- (3) Redemptions due on 19/03 :2028 (\$10.6m)
- (4) Redemptions due on 07/05 :2028 (\$5.7m)
- (5) Redemptions due on 18/06 :2028 (\$7.2m)
- (6) Redemptions due on 23/07 :2028 (\$6.1m)
- (7) Redemptions due on 20/08 :2028 (\$10.0m)
- (8) Redemptions due on 03/09 :2028 (\$6.2m)
- (9) Redemptions due on 12/09 :2028 (\$5.1m)
- (10) Redemptions due on 08/10 :2028 (\$7.5m)
- (11) Redemptions due on 05/11 :2028 (\$4.3m)
- (12) Redemptions due on 19/11 :2028 (\$4.1m)
- (13) Redemptions due on 05/12 :2028 (\$1.5m)
- (14) Redemptions due on 17/12 :2028 (\$5.1m)
- (15) Redemptions due on 24/12 :2028 (6.0m)
- (16) Redemptions due on 31/12 :2028 (\$2.1m)
- (17) Redemptions due on 07/01 :2029 (\$4.0m)
- (18) Redemptions due on 21/01 :2029 (\$3.7m)
- (19) Redemptions due on 28/01 :2029 (\$4.8m)
- (20) Redemptions due on 06/02 :2029 (\$4.0m)
- (21) Redemptions due on 13/02 :2029 (\$5.3m)
- (22) Redemptions due on 20/02 :2029 (\$3.4m)
- (23) Redemptions due on 27/02 :2029 (\$2.6m)
- (24) Redemptions due on 04/03 :2029 (\$2.8m)
- (25) Redemptions due on 11/03 :2029 (\$0.4m)
- (26) Redemptions due on 18/03 :2029 (\$2.5m)
- (27) Redemptions due on 25/03 :2029 (\$3.8m)
- (28) Redemptions due on 15/04 :2029 (\$2.4m)
- (29) Redemptions due on 13/05 :2029 (\$6.2m)
- (30) Fully Redeemed on 10/06 :2024 (\$5.1m)
- (31) Redemptions due on 17/06 :2029 (\$4.7m)
- (32) Redemptions due on 01/07 :2029 (\$6.5m)
- (33) Redemptions due on 15/07 :2029 (\$15.8m)
- (34) Redemptions due on 05/08 :2029 (\$11.4m)
- (35) Redemptions due on 19/08 :2029 (\$13.0m)
- (36) Redemptions due on 02/09 :2029 (\$10.0m)
- (37) Redemptions due on 16/09 :2029 (\$12.0m)
- (38) Redemptions due on 30/09 :2029 (\$14.0m)
- (39) Redemptions due on 02/10 :2029 (\$10.0m)
- (40) Redemptions due on 14/10 :2029 (\$14.3m)
- (41) Redemptions due on 28/10 :2029 (\$16.0m)
- (42) Redemptions due on 06/11 :2029 (\$3.0m)
- (43) Redemptions due on 18/11 :2029 (\$11.0m)
- (44) Redemptions due on 25/11 :2029 (\$7.0m)
- (45) Redemptions due on 04/12 :2029 (\$5.8m)
- (46) Redemptions due on 18/12 :2029 (\$8.0m)
- (47) Redemptions due on 24/12 :2029 (\$5.0m)
- (48) Redemptions due on 30/12 :2029 (\$10.0m)
- (49) Redemptions due on 06/01 :2030 (\$11.0m)
- (50) Redemptions due on 20/01 :2030 (\$10.0m)



	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections	
					2026-2027	2027-2028
<b>Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT</b>						
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>Standard Liability Group 82</b>						
				<b>\$000</b>		
(51) 2010 3rd 8.00% Dev Loan 2030 (\$8.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(52) 2010 4th 8.00% Dev Loan 2030 (\$8.3m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(53) 2010 5th 8.00% Dev Loan 2030 (\$6.9m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(54) 2010 6th 8.00% Dev Loan 2030 (\$16.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(55) 2010 7th 8.00% Dev Loan 2030 (\$13.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(56) 2010 8th 8.00% Dev Loan 2025-2030 (\$17.0m) .....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(57) 2010 9th 8.00% Dev Loan 2025-2030 (\$2.0m) .....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(58) 2010 10th 8.00% Dev Loan 2030 (\$5.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(59) 2010 12th 8.25% Dev Loan 2025-2030 (\$10.1m) .....	0.0	700.0	(700.0)	<b>0.0</b>	0.0	0.0
(60) 2010 13th 8.50% Dev Loan 2030 (\$11.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(61) 2010 14th 8.75% Dev Loan 2025-2030 (\$0.3m) .....	0.0	400.0	(400.0)	<b>0.0</b>	0.0	0.0
(62) 2010 15th 9.00% Dev Loan 2030 (\$21.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(63) 2010 16th 9.25% Dev Loan 2030 (\$7.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(64) 2010 17th 9.50% Dev Loan 2030 (\$14.2m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(65) 2010 18th 10.00% Dev Loan 2030 (\$20.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(66) 2010 19th 10.00% Dev Loan 2030 (\$12.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(67) 2010 20th 10.00% Dev Loan 2025-2030 (\$28.9m) .....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(68) 2010 21st 10.00% Dev Loan 2030 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(69) 2010 22nd 10.00-14.00% Dev Loan 2030-2040 (\$22.3m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(70) 2010 25th 8.25% Dev Loan 2025 (\$5.0m) .....	0.0	0.0	5,000.0	<b>5,000.0</b>	0.0	0.0
(71) 2010 26th 8.95% Dev Loan 2025 (\$22.2m) .....	0.0	0.0	22,200.0	<b>22,200.0</b>	0.0	0.0
(72) 2010 27th 9.00% Dev Loan 2025 (\$25.6m) .....	0.0	0.0	25,600.0	<b>25,600.0</b>	0.0	0.0
(73) 2010 28th 9.00% Dev Loan 2025 (\$10.0m) .....	0.0	0.0	10,000.0	<b>10,000.0</b>	0.0	0.0
(74) 2010 29th 9.00% Dev Loan 2025 (\$2.1m) .....	0.0	0.0	2,100.0	<b>2,100.0</b>	0.0	0.0
(75) 2010 30th 9.00% Dev Loan 2025 (\$12.6m) .....	0.0	0.0	12,600.0	<b>12,600.0</b>	0.0	0.0
(76) 2010 31st 9.00% Dev Loan 2025 (\$15.2m) .....	0.0	0.0	15,200.0	<b>15,200.0</b>	0.0	0.0
(77) 2010 32nd 9.00% Dev Loan 2025 (\$19.2m) .....	0.0	0.0	19,200.0	<b>19,200.0</b>	0.0	0.0
(78) 2010 33rd 9.00% Dev Loan 2025 (\$11.5m) .....	0.0	0.0	11,500.0	<b>11,500.0</b>	0.0	0.0
(79) 2010 34th 9.00% Dev Loan 2025 (\$14.0m) .....	0.0	0.0	14,000.0	<b>14,000.0</b>	0.0	0.0
(80) 2010 35th 9.00% Dev Loan 2025 (\$24.8m) .....	0.0	0.0	24,800.0	<b>24,800.0</b>	0.0	0.0
(81) 2010 36th 8.99% Dev Loan 2025 (\$25.0m) .....	0.0	0.0	25,000.0	<b>25,000.0</b>	0.0	0.0
(82) 2011 1st 8.95% Dev Loan 2026 (\$2.4m) .....	0.0	0.0	2,370.0	<b>2,370.0</b>	0.0	0.0
(83) 2011 2nd 8.00% Dev Loan 2026 (\$6.1m) .....	0.0	0.0	6,100.0	<b>6,100.0</b>	0.0	0.0
(84) 2011 3rd 8.00% Dev Loan 2026 (\$0.7m) .....	0.0	0.0	700.0	<b>700.0</b>	0.0	0.0
(85) 2011 4th 7.90% Dev Loan 2026 (\$2.0m) .....	0.0	0.0	2,000.0	<b>2,000.0</b>	0.0	0.0
(86) 2011 5th 7.00% Dev Loan 2026 (\$0.3m) .....	0.0	0.0	300.0	<b>300.0</b>	0.0	0.0
(87) 2011 6th 6.72% Dev Loan 2026 (\$2.7m) .....	0.0	0.0	2,700.0	<b>2,700.0</b>	0.0	0.0
(88) 2011 7th 6.40% Dev Loan 2026 (\$2.4m) .....	0.0	0.0	0.0	<b>0.0</b>	2,400.0	0.0
(89) 2011 8th 6.00% Dev Loan 2026 (\$2.7m) .....	0.0	0.0	0.0	<b>0.0</b>	2,700.0	0.0
(90) 2011 9th 5.80% Dev Loan 2026 (\$4.2m) .....	0.0	0.0	0.0	<b>0.0</b>	4,200.0	0.0
(91) 2011 10th 5.80% Dev Loan 2026 (\$4.1m) .....	0.0	0.0	0.0	<b>0.0</b>	4,100.0	0.0
(92) 2011 11th 5.80% Dev Loan 2026 (\$8.5m) .....	0.0	0.0	0.0	<b>0.0</b>	8,500.0	0.0
(93) 2011 12th 5.80% Dev Loan 2026 (\$2.0m) .....	0.0	0.0	0.0	<b>0.0</b>	2,000.0	0.0
(94) 2011 13th 5.80% Dev Loan 2026 (\$2.0m) .....	0.0	0.0	0.0	<b>0.0</b>	2,000.0	0.0
(95) 2011 14th 5.80% Dev Loan 2026 (\$4.5m) .....	0.0	0.0	0.0	<b>0.0</b>	4,500.0	0.0
(96) 2011 15th 5.80% Dev Loan 2026 (\$1.4m) .....	0.0	0.0	0.0	<b>0.0</b>	1,400.0	0.0
(97) 2011 18th 6.32% Dev Loan 2026 (\$13.5m) .....	0.0	0.0	0.0	<b>0.0</b>	13,500.0	0.0
(98) 2011 19th 6.50% Dev Loan 2026 (\$11.3m) .....	0.0	0.0	0.0	<b>0.0</b>	11,300.0	0.0
(99) 2011 20th 6.64% Dev Loan 2026 (\$11.1m) .....	0.0	0.0	0.0	<b>0.0</b>	11,100.0	0.0
(100) 2011 21st 7.00% Dev Loan 2026 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	10,000.0	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (51) Redemptions due on 03/02 :2030 (\$8.1m)
- (52) Redemptions due on 17/02 :2030 (\$8.3m)
- (53) Redemptions due on 03/03 :2030 (\$6.9m)
- (54) Redemptions due on 10/03 :2030 (\$16.1m)
- (55) Redemptions due on 24/03 :2030 (\$13.0m)
- (56) Redemptions due on 14/04 :2030 (\$17.0m)
- (57) Redemptions due on 21/04 :2030 (\$2.0m)
- (58) Redemptions due on 28/04 :2030 (\$5.1m)
- (59) Redemptions due on 19/05 :2030 (\$10.1m)
- (60) Redemptions due on 26/05 :2030 (\$11.0m)
- (61) Redemptions due on 02/06 :2030 (\$0.3m)
- (62) Redemptions due on 11/06 :2030 (\$21.0m)
- (63) Redemptions due on 16/06 :2030 (\$7.0m)
- (64) Redemptions due on 23/06 :2030 (\$14.2m)
- (65) Redemptions due on 07/07 :2030 (\$20.0m)
- (66) Redemptions due on 14/07 :2030 (\$12.1m)
- (67) Redemptions due on 28/07 :2030 (\$28.9m)
- (68) Redemptions due on 04/08 :2030 (\$10.0m)
- (69) Redemptions due on 11/08 :2030 (\$2.2m) & 2040 (\$20.1m)
- (70) Redemptions due on 15/09 :2025 (\$5.0m)
- (71) Redemptions due on 22/09 :2025 (\$22.2m)
- (72) Redemptions due on 06/10 :2025 (\$25.6m)
- (73) Redemptions due on 13/10 :2025 (\$10.0m)
- (74) Redemptions due on 20/10 :2025 (\$2.1m)
- (75) Redemptions due on 27/10 :2025 (\$12.6m)
- (76) Redemptions due on 03/11 :2025 (\$15.2m)
- (77) Redemptions due on 10/11 :2025 (\$19.2m)
- (78) Redemptions due on 24/11 :2025 (\$11.5m)
- (79) Redemptions due on 08/12 :2025 (\$14.0m)
- (80) Redemptions due on 15/12 :2025 (\$24.8m)
- (81) Redemptions due on 22/12 :2025 (\$25.0m)
- (82) Redemptions due on 23/02 :2026 (\$2.4m)
- (83) Redemptions due on 16/03 :2026 (\$6.1m)
- (84) Redemptions due on 30/03 :2026 (\$0.7m)
- (85) Redemptions due on 11/05 :2026 (\$2.0m)
- (86) Redemptions due on 22/06 :2026 (\$0.3m)
- (87) Redemptions due on 27/07 :2026 (\$2.7m)
- (88) Redemptions due on 10/08 :2026 (\$2.4m)
- (89) Redemptions due on 24/08 :2026 (\$2.7m)
- (90) Redemptions due on 07/09 :2026 (\$4.2m)
- (91) Redemptions due on 28/09 :2026 (\$4.1m)
- (92) Redemptions due on 05/10 :2026 (\$8.5m)
- (93) Redemptions due on 12/10 :2026 (\$2.0m)
- (94) Redemptions due on 19/10 :2026 (\$2.0m)
- (95) Redemptions due on 28/10 :2026 (\$4.5m)
- (96) Redemptions due on 09/11 :2026 (\$1.4m)
- (97) Redemptions due on 07/12 :2026 (\$13.5m)
- (98) Redemptions due on 14/12 :2026 (\$11.3m)
- (99) Redemptions due on 21/12 :2026 (\$11.1m)
- (100) Redemptions due on 30/12 :2026 (\$10.0m)

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT						
Programme 2 - Domestic Loans						
Activity 2 - Principal Repayments						
\$000						
Standard Liability Group 82						
(101) 2012 1st 7.00% Fiji Infrastructure Bond 2027 (\$8.2m) .....	0.0	0.0	0.0	0.0	8,200.0	0.0
(102) 2012 2nd 7.00% Fiji Infrastructure Bond 2027 (\$8.1m) .....	0.0	0.0	0.0	0.0	8,105.0	0.0
(103) 2012 3rd 7.00% Fiji Infrastructure Bond 2027 (\$9.5m) .....	0.0	0.0	0.0	0.0	9,500.0	0.0
(104) 2012 5th 6.98% Fiji Infrastructure Bond 2027 (\$0.3m) .....	0.0	0.0	0.0	0.0	300.0	0.0
(105) 2012 6th 6.95% Fiji Infrastructure Bond 2027 (\$0.3m) .....	0.0	0.0	0.0	0.0	300.0	0.0
(106) 2012 7th 6.80% Fiji Infrastructure Bond 2027 (\$0.2m) .....	0.0	0.0	0.0	0.0	200.0	0.0
(107) 2012 8th 6.75% Fiji Infrastructure Bond 2027 (\$3.0m) .....	0.0	0.0	0.0	0.0	3,000.0	0.0
(108) 2012 9th 6.70% Fiji Infrastructure Bond 2027 (\$1.0m) .....	0.0	0.0	0.0	0.0	0.0	1,000.0
(109) 2012 10th 6.65% Fiji Infrastructure Bond 2027 (\$0.5m) .....	0.0	0.0	0.0	0.0	0.0	500.0
(110) 2012 11th 6.60% Fiji Infrastructure Bond 2027 (\$0.5m) .....	0.0	0.0	0.0	0.0	0.0	500.0
(111) 2012 12th 6.54% Fiji Infrastructure Bond 2027 (\$3.1m) .....	0.0	0.0	0.0	0.0	0.0	3,100.0
(112) 2012 13th 6.43% Fiji Infrastructure Bond 2027 (\$1.1m) .....	0.0	0.0	0.0	0.0	0.0	1,100.0
(113) 2012 14th 6.37% Fiji Infrastructure Bond 2027 (\$1.0m) .....	0.0	0.0	0.0	0.0	0.0	1,000.0
(114) 2012 15th 6.37% Fiji Infrastructure Bond 2027 (\$6.0m) .....	0.0	0.0	0.0	0.0	0.0	6,000.0
(115) 2012 16th 6.35% Fiji Infrastructure Bond 2027 (\$2.0m) .....	0.0	0.0	0.0	0.0	0.0	2,000.0
(116) 2012 17th 6.29% Fiji Infrastructure Bond 2027 (\$5.9m) .....	0.0	0.0	0.0	0.0	0.0	5,900.0
(117) 2013 1st 6.25% Fiji Infrastructure Bond 2028 (\$4.0m) .....	0.0	0.0	0.0	0.0	0.0	4,000.0
(118) 2013 2nd 6.18% Fiji Infrastructure Bond 2028 (\$9.9m) .....	0.0	0.0	0.0	0.0	0.0	9,900.0
(119) 2013 3rd 6.10% Fiji Infrastructure Bond 2028 (\$2.7m) .....	0.0	0.0	0.0	0.0	0.0	2,650.0
(120) 2013 4th 6.00% Fiji Infrastructure Bond 2028 (\$4.0m) .....	0.0	0.0	0.0	0.0	0.0	4,000.0
(121) 2013 5th 5.84% Fiji Infrastructure Bond 2028 (\$7.8m) .....	0.0	0.0	0.0	0.0	0.0	7,800.0
(122) 2013 6th 5.69% Fiji Infrastructure Bond 2028 (\$5.6m) .....	0.0	0.0	0.0	0.0	0.0	5,600.0
(123) 2013 7th 5.50% Fiji Infrastructure Bond 2024-2028 (\$4.4m) .....	4,000.0	0.0	0.0	0.0	0.0	0.0
(124) 2013 8th 5.33% Fiji Infrastructure Bond 2024-2028 (\$6.6m) .....	6,000.0	0.0	0.0	0.0	0.0	0.0
(125) 2013 9th 5.05% Fiji Infrastructure Bond 2024-2028 (\$8.8m) .....	4,600.0	0.0	0.0	0.0	0.0	0.0
(126) 2013 10th 4.85% Fiji Infrastructure Bond 2024-2028 (\$12.4m) .....	3,000.0	0.0	0.0	0.0	0.0	0.0
(127) 2013 11th 4.75% Fiji Infrastructure Bond 2024-2028 (\$5.1m) .....	3,600.0	0.0	0.0	0.0	0.0	0.0
(128) 2013 12th 4.70% Fiji Infrastructure Bond 2024-2028 (\$6.2m) .....	4,500.0	0.0	0.0	0.0	0.0	0.0
(129) 2013 13th 4.67% Fiji Infrastructure Bond 2024-2028 (\$5.0m) .....	4,000.0	0.0	0.0	0.0	0.0	0.0
(130) 2014 1st 4.52% Fiji Infrastructure Bond 2024-2029 (\$8.1m) .....	7,100.0	0.0	0.0	0.0	0.0	0.0
(131) 2014 2nd 4.44% Fiji Infrastructure Bond 2024-2029 (\$3.0m) .....	3,000.0	0.0	0.0	0.0	0.0	0.0
(132) 2014 4th 4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m) .....	3,000.0	0.0	0.0	0.0	0.0	0.0
(133) 2014 5th 4.20% Fiji Infrastructure Bond 2024 (\$0.6m) .....	600.0	0.0	0.0	0.0	0.0	0.0
(134) 2014 6th 4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m) .....	3,000.0	0.0	0.0	0.0	0.0	0.0
(135) 2014 7th 4.25% Fiji Infrastructure Bond 2024 (\$5.0m) .....	5,000.0	0.0	0.0	0.0	0.0	0.0
(136) 2014 8th 4.35% Fiji Infrastructure Bond 2024-2029 (\$3.0m) .....	3,000.0	0.0	0.0	0.0	0.0	0.0
(137) 2014 9th 4.35% Fiji Infrastructure Bond 2024-2029 (\$3.0m) .....	7,000.0	0.0	0.0	0.0	0.0	0.0
(138) 2014 11th 4.35% Fiji Infrastructure Bond 2024-2029 (\$2.0m) .....	3,000.0	0.0	0.0	0.0	0.0	0.0
(139) 2014 13th 4.35% Fiji Infrastructure Bond 2024-2029 (\$2.0m) .....	2,000.0	0.0	0.0	0.0	0.0	0.0
(140) 2014 14th 4.80% Fiji Infrastructure Bond 2029 (\$8.0m) .....	7,000.0	0.0	0.0	0.0	0.0	0.0
(141) 2014 15th 5.15% Fiji Infrastructure Bond 2025-2029 (\$7.6m) .....	0.0	7,650.0	(7,650.0)	0.0	0.0	0.0
(142) 2014 16th 5.14% Fiji Infrastructure Bond 2025-2029 (\$5.0m) .....	0.0	5,000.0	(5,000.0)	0.0	0.0	0.0
(143) 2014 17th 5.14% Fiji Infrastructure Bond 2025-2029 (\$3.5m) .....	0.0	3,500.0	(3,500.0)	0.0	0.0	0.0
(144) 2015 1st 5.20% Fiji Infrastructure Bond 2025 (\$12.5m) .....	0.0	12,500.0	(12,500.0)	0.0	0.0	0.0
(145) 2015 2nd 5.49% Fiji Infrastructure Bond 2025-2030 (\$7.0m) .....	0.0	8,000.0	(8,000.0)	0.0	0.0	0.0
(146) 2015 5th 5.49% Fiji Infrastructure Bond 2025-2030 (\$7.0m) .....	0.0	6,000.0	(6,000.0)	0.0	0.0	0.0
(147) 2015 6th 5.49% Fiji Infrastructure Bond 2030 (\$2.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(148) 2015 7th 5.49% Fiji Infrastructure Bond 2025-2030 (\$2.9m) .....	0.0	5,000.0	(5,000.0)	0.0	0.0	0.0
(149) 2015 8th 5.48% Fiji Infrastructure Bond 2025-2030 (\$5.0m) .....	0.0	15,000.0	(15,000.0)	0.0	0.0	0.0
(150) 2015 9th 5.47% Fiji Infrastructure Bond 2025-2030 (\$2.5m) .....	0.0	15,260.0	(15,260.0)	0.0	0.0	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (101) Redemptions due on 15/02 :2027 (\$8.2m)
- (102) Redemptions due on 14/03 :2027 (\$8.1m)
- (103) Redemptions due on 02/05 :2027 (\$9.5m)
- (104) Redemptions due on 06/06 :2027 (\$0.3m)
- (105) Redemptions due on 20/06 :2027 (\$0.3m)
- (106) Redemptions due on 04/07 :2027 (\$0.2m)
- (107) Redemptions due on 18/07 :2027 (\$3.0m)
- (108) Redemptions due on 01/08 :2027 (\$1.0m)
- (109) Redemptions due on 08/08 :2027 (\$0.5m)
- (110) Redemptions due on 05/09 :2027 (\$0.5m)
- (111) Redemptions due on 26/09 :2027 (\$3.1m)
- (112) Redemptions due on 17/10 :2027 (\$1.1m)
- (113) Redemptions due on 24/10 :2027 (\$1.0m)
- (114) Redemptions due on 07/11 :2027 (\$6.0m)
- (115) Redemptions due on 05/12 :2027 (\$2.0m)
- (116) Redemptions due on 12/12 :2027 (\$5.9m)
- (117) Redemptions due on 13/02 :2028 (\$4.0m)
- (118) Redemptions due on 13/03 :2028 (\$9.9m)
- (119) Redemptions due on 10/04 :2028 (\$2.7m)
- (120) Redemptions due on 08/05 :2028 (\$4.0m)
- (121) Redemptions due on 05/06 :2028 (\$7.8m)
- (122) Redemptions due on 10/07 :2028 (\$5.6m)
- (123) Redemptions due on 14/08 :2028 (\$4.4m)
- (124) Redemptions due on 11/09 :2028 (\$6.6m)
- (125) Redemptions due on 02/10 :2028 (\$8.8m)
- (126) Redemptions due on 06/11 :2028 (\$12.4m)
- (127) Redemptions due on 11/12 :2028 (\$5.1m)
- (128) Redemptions due on 18/12 :2028 (\$6.2m)
- (129) Redemptions due on 31/12 :2028 (\$5.0m)
- (130) Redemptions due on 08/01 :2029 (\$8.1m)
- (131) Redemptions due on 22/01 :2029 (\$3.0m)
- (132) Redemptions due on 12/02 :2029 (\$4.0m)
- (133) Fully Redeemed on 05/03 :2024 (\$0.6m)
- (134) Redemptions due on 19/03 :2029 (\$4.0m)
- (135) Fully Redeemed on 26/03 :2024 (\$5.0m)
- (136) Redemptions due on 07/05 :2029 (\$3.0m)
- (137) Redemptions due on 14/05 :2029 (\$3.0m)
- (138) Redemptions due on 11/06 :2029 (\$2.0m)
- (139) Redemptions due on 23/07 :2029 (\$2.0m)
- (140) Redemptions due on 25/07 :2029 (\$8.0m)
- (141) Redemptions due on 01/08 :2029 (\$7.6m)
- (142) Redemptions due on 24/09 :2029 (\$5.0m)
- (143) Redemptions due on 19/12 :2029 (\$3.5m)
- (144) Fully Redeemed on 04/02 :2025 (\$12.5m)
- (145) Redemptions due on 18/02 :2030 (\$7.0m)
- (146) Redemptions due on 06/05 :2030 (\$7.0m)
- (147) Redemptions due on 03/06 :2030 (\$2.0m)
- (148) Redemptions due on 17/06 :2030 (\$2.9m)
- (149) Redemptions due on 24/06 :2030 (\$5.0m)
- (150) Redemptions due on 01/07 :2030 (\$2.5m)

	Actual	Revised Estimate	Change	Estimate	Projections	
	2023-2024	2024-2025		2025-2026	2026-2027	2027-2028
<b>Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT</b>						
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>Standard Liability Group 82</b>						
				<b>\$000</b>		
(151) 2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$10.0m) .....	0.0	0.0	5,000.0	<b>5,000.0</b>	0.0	0.0
(152) 2015 11th 5.18-5.47% Fiji Infrastructure Bond 2024-2030 (\$20.0m) .....	10,000.0	0.0	6,500.0	<b>6,500.0</b>	0.0	0.0
(153) 2015 12th 5.47% Fiji Infrastructure Bond 2030 (\$1.5m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(154) 2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 (\$5.0m) .....	0.0	0.0	2,000.0	<b>2,000.0</b>	0.0	0.0
(155) 2015 14th 5.20-5.46% Fiji Infrastructure Bond 2024-2030 (\$2.5m) .....	7,500.0	0.0	1,000.0	<b>1,000.0</b>	0.0	0.0
(156) 2015 15th 5.20-5.46% Fiji Infrastructure Bond 2024-2030 (\$8.0m) .....	3,000.0	0.0	3,000.0	<b>3,000.0</b>	0.0	0.0
(157) 2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 (\$3.5m) .....	3,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(158) 2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 (\$12.0m) .....	6,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(159) 2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 (\$5.2m) .....	0.0	0.0	1,300.0	<b>1,300.0</b>	0.0	0.0
(160) 2016 4th 5.10% Fiji Infrastructure Bond 2024 (\$5.0m) .....	5,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(161) 2016 6th 5.10-5.59% Fiji Infrastructure Bond 2024-2031 (\$16.0m) .....	7,000.0	0.0	2,000.0	<b>2,000.0</b>	0.0	0.0
(162) 2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 (\$10.0m) .....	0.0	0.0	8,000.0	<b>8,000.0</b>	0.0	0.0
(163) 2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 (\$4.0m) .....	5,000.0	0.0	2,000.0	<b>2,000.0</b>	0.0	0.0
(164) 2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 (\$6.0m) .....	0.0	0.0	1,000.0	<b>1,000.0</b>	0.0	0.0
(165) 2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 (\$5.0m) .....	11,000.0	0.0	5,000.0	<b>5,000.0</b>	0.0	0.0
(166) 2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 (\$15.0m) .....	0.0	0.0	5,000.0	<b>5,000.0</b>	0.0	0.0
(167) 2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 (\$10.0m) .....	6,500.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(168) 2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 (\$16.5m) .....	0.0	0.0	1,000.0	<b>1,000.0</b>	0.0	0.0
(169) 2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 (\$20.0m) .....	0.0	0.0	10,000.0	<b>10,000.0</b>	0.0	0.0
(170) 2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 (\$21.0m) .....	0.0	0.0	10,000.0	<b>10,000.0</b>	0.0	0.0
(171) 2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 (\$25.0m) .....	7,000.0	0.0	11,000.0	<b>11,000.0</b>	0.0	0.0
(172) 2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 (\$20.0m) .....	5,000.0	0.0	10,000.0	<b>10,000.0</b>	0.0	0.0
(173) 2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 (\$17.0m) .....	5,000.0	0.0	6,000.0	<b>6,000.0</b>	0.0	0.0
(174) 2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 (\$23.0m) .....	0.0	0.0	11,000.0	<b>11,000.0</b>	0.0	0.0
(175) 2016-17 1st 6.24-6.75% Fiji Infrastructure Bond 2025-2031 (\$20.0m) .....	0.0	10,000.0	(10,000.0)	<b>0.0</b>	10,000.0	0.0
(176) 2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 (\$3.0m) .....	0.0	0.0	0.0	<b>0.0</b>	1,000.0	0.0
(177) 2016-17 4th 6.30-6.80% Fiji Infrastructure Bond 2025-2031 (\$1.0m) .....	0.0	10,000.0	(10,000.0)	<b>0.0</b>	500.0	0.0
(178) 2016-17 5th 6.30-6.80% Fiji Infrastructure Bond 2025-2031 (\$1.1m) .....	0.0	10,000.0	(10,000.0)	<b>0.0</b>	500.0	0.0
(179) 2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m) .....	0.0	0.0	0.0	<b>0.0</b>	500.0	0.0
(180) 2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m) .....	0.0	0.0	0.0	<b>0.0</b>	500.0	0.0
(181) 2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2025-2031 (\$19.5m) .....	0.0	500.0	(500.0)	<b>0.0</b>	8,500.0	0.0
(182) 2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2026-2031 (\$14.0m) .....	0.0	0.0	0.0	<b>0.0</b>	3,000.0	0.0
(183) 2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 (\$30.0m) .....	0.0	0.0	0.0	<b>0.0</b>	10,000.0	0.0
(184) 2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 (\$20.0m) .....	0.0	0.0	0.0	<b>0.0</b>	1,000.0	0.0
(185) 2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 (\$4.0m) .....	0.0	0.0	0.0	<b>0.0</b>	1,000.0	0.0
(186) 2016-17 14th 7.07% Fiji Infrastructure Bond 2032 (\$4.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(187) 2016-17 15th 7.07% Fiji Infrastructure Bond 2032 (\$2.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(188) 2016-17 16th 6.00% Fiji Infrastructure Bond 2027 (\$27.5m) .....	0.0	0.0	0.0	<b>0.0</b>	27,500.0	0.0
(189) 2016-17 17th 6.50% Fiji Infrastructure Bond 2032 (\$33.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(190) 2017-18 1st 7.00% Fiji Infrastructure Bond 2037 (\$96.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(191) 2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 (\$89.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(192) 2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 (\$100.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	100,000.0
(193) 2017-18 4th 4.40% Fiji Infrastructure Bond 2024 (\$15.0m) .....	15,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(194) 2017-18 5th 6.50% Fiji Infrastructure Bond 2033 (\$89.3m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(195) 2017-18 6th 6.00% Fiji Infrastructure Bond 2028 (\$33.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	33,000.0
(196) 2017-18 Fiji Green Bond 6.30% :13yrs 2030 (\$80.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(197) 2018-19 1st 7.00% Fiji Infrastructure Bond 2038 (\$137.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(198) 2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 (\$145.5m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(199) 2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 (\$136.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(200) 2018-19 4th 6.50% Fiji Infrastructure Bond 2034 (\$115.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (151) Redemptions due on 12/08 :2025 (\$5.0m) & 2030 (\$5.0m)
- (152) Redemptions due on 02/09 : 2025 (\$6.5m) & 2030 (\$13.5m)
- (153) Redemptions due on 07/10 :2030 (\$1.5m)
- (154) Redemptions due on 21/10 :2025 (\$2.0m) & 2030 (\$3.0m)
- (155) Redemptions due on 04/11 :2025 (\$1.0m) & 2030 (\$1.5m)
- (156) Redemptions due on 16/12 :2025 (\$3.0m) & 2030 (\$5.0m)
- (157) Redemptions due on 20/01 :2031 (\$3.5m)
- (158) Redemptions due on 27/01 :2031 (\$12.0m)
- (159) Redemptions due on 03/02 :2026 (\$1.3m) & 2031 (\$3.9m)
- (160) Fully Redeemed on 10/02 :2024 (\$5.0m)
- (161) Redemptions due on 16/03 :2026 (\$2.0m) & 2031 (\$14.0m)
- (162) Redemptions due on 23/03 :2026 (\$8.0m) & 2031 (\$2.0m)
- (163) Redemptions due on 01/04 :2026 (\$2.0m) & 2031 (\$2.0m)
- (164) Redemptions due on 04/05 :2026 (\$1.0m) & 2031 (\$5.0m)
- (165) Redemptions due on 11/05 :2026 (\$5.0m)
- (166) Redemptions due on 13/05 :2026 (\$5.0m) & 2031 (\$10.0m)
- (167) Redemptions due on 25/05 :2031 (\$10.0m)
- (168) Redemptions due on 01/06 :2026 (\$1.0m) & 2031 (\$15.5m)
- (169) Redemptions due on 08/06 :2026 (\$10.0m) & 2031 (\$10.0m)
- (170) Redemptions due on 15/06 :2026 (\$10.0m) & 2031 (\$11.0m)
- (171) Redemptions due on 22/06 :2026 (\$11.0m) & 2031 (\$14.0m)
- (172) Redemptions due on 06/07 :2026 (\$10.0m) & 2031 (\$10.0m)
- (173) Redemptions due on 20/07 :2026 (\$6.0m) & 2031 (\$11.0m)
- (174) Redemptions due on 27/07 :2026 (\$11.0m) & 2031 (\$12.0m)
- (175) Redemptions due on 17/08 :2026 (\$10.0m) & 2031 (\$10.0m)
- (176) Redemptions due on 06/09 :2026 (\$1.0m) & 2031 (\$2.0m)
- (177) Redemptions due on 14/09 :2026 (\$0.5m) & 2031 (\$0.5m)
- (178) Redemptions due on 28/09 :2026 (\$0.5m) & 2031 (\$0.6m)
- (179) Redemptions due on 05/10 :2026 (\$0.5m) & 2031 (\$0.5m)
- (180) Redemptions due on 19/10 :2026 (\$0.5m) & 2031 (\$0.5m)
- (181) Redemptions due on 09/11 :2026 (\$8.5m) & 2031 (\$11.0m)
- (182) Redemptions due on 07/12 :2026 (\$3.0m) & 2031 (\$11.0m)
- (183) Redemptions due on 11/01 :2027 (\$10.0m) & 2032 (\$20.0m)
- (184) Redemptions due on 08/02 :2027 (\$1.0m) & 2032 (\$19.0m)
- (185) Redemptions due on 08/03 :2027 (\$1.0m) & 2032 (\$3.0m)
- (186) Redemptions due on 22/03 :2032 (\$4.0m)
- (187) Redemptions due on 12/04 :2032 (\$2.0m)
- (188) Redemptions due on 17/05 :2027 (\$27.5m)
- (189) Redemptions due on 14/06 :2032 (\$33.1m)
- (190) Redemptions due on 16/08 :2037 (\$96.0m)
- (191) Redemptions due on 20/09 :2032 (\$89.1m)
- (192) Redemptions due on 13/12 :2027 (\$100.0m)
- (193) Fully Redeemed on 11/04 :2024 (\$15.0m)
- (194) Redemptions due on 02/05 :2033 (\$89.3m)
- (195) Redemptions due on 04/07 :2028 (\$33.0m)
- (196) Redemptions due on 01/11 :2030 (\$80.0m)
- (197) Redemptions due on 17/08 :2038 (\$137.0m)
- (198) Redemptions due on 01/11 :2033 (\$145.5m)
- (199) Redemptions due on 08/01 :2029 (\$136.0m)
- (200) Redemptions due on 06/03 :2034 (\$115.0m)

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections	
					2026-2027	2027-2028
<b>Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT</b>						
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>Standard Liability Group 82</b>						
				<b>\$000</b>		
(201) 2018-19 5th 7.00% Fiji Infrastructure Bond 2039 (\$91.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(202) 2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 (\$205.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(203) 2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 (\$208.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(204) 2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 (\$391.1m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(205) 2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 (\$90.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(206) 2020-21 1st 6.35% Fiji Infrastructure Bond 2040 (\$80.4m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(207) 2020-21 2nd 5.44%-5.85% Fiji Infrastructure Bond 2030-2035 (\$68.4m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(208) 2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 (\$208.7m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(209) 2020-21 4th 4.80% Fiji Infrastructure Bond 2036 (\$116.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(210) 2020-21 5th 4.50% Fiji Infrastructure Bond 2031 (\$10.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(211) 2021-2022 1st 4.00%-4.75% Fiji Infrastructure Bond 2031-2041 (\$446.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(212) 2021-2022 2nd 3.95%-4.7% Fiji Infrastructure Bond 2031-2041 (\$195.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(213) 2021-2022 3rd 4.68% Fiji Infrastructure Bond 2042 (\$148.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(214) 2022-2023 1st 4.21%-4.64% Fiji Infrastructure Bonds 2037-2042 (\$150.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(215) 2022-2023 2nd 4.19%-4.62% Fiji Infrastructure Bonds 2037-2042 (\$170.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(216) 2022-2023 3rd 3.95%-4.57% Fiji Infrastructure Bonds 2033-2043 (\$188.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(217) 2022-2023 4th 0.98%-4.59% Fiji Infrastructure Bonds 2025-2043 (\$54.0m) .....	0.0	25,000.0	(20,000.0)	5,000.0	0.0	0.0
(218) 2023-2024 1st 0.56%-4.61% Fiji Infrastructure Bonds 2025-2043 (\$143.0m) .....	0.0	0.0	25,000.0	25,000.0	0.0	0.0
(219) 2023-2024 Fiji Sovereign Blue Bonds 1.00% 2026 (\$5.0m) .....	0.0	0.0	0.0	0.0	5,000.0	0.0
(220) 2023-2024 Fiji Sovereign Blue Bonds 4.20% 2038 (\$15.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(221) 2023-2024 2nd 0.56%-4.65% Fiji Infrastructure Bonds 2025-2043 (\$214.1m) .....	0.0	0.0	7,100.0	7,100.0	0.0	0.0
(222) 2023-2024 3rd 0.56%-4.75% Fiji Infrastructure Bonds 2026-2044 (\$136.0m) .....	0.0	0.0	10,000.0	10,000.0	0.0	0.0
(223) 2023-2024 4th 4.85% Fiji Infrastructure Bonds 2044 (\$205.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(224) 2024-2025 1st 0.95%-5.00% Fiji Infrastructure Bonds 2026-2044 (\$231.8m) .....	0.0	0.0	0.0	0.0	10,000.0	0.0
(225) 2024-2025 2nd 3.90%-5.00% Fiji Infrastructure Bonds 2034-2044 (\$48.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(226) 2024-2025 3rd 5.00% Fiji Infrastructure Bonds 2045 (\$192.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(227) 2014 Viti Bond 5.00% Retail Bond 2024 (\$4.2m) .....	4,184.0	0.0	0.0	0.0	0.0	0.0
(228) 2015 Viti Bond 5.00% Retail Bond 2025 (\$5.6m) .....	0.0	5,586.0	(5,586.0)	0.0	0.0	0.0
(229) 2016 Viti Bond 5.00% Retail Bond 2026 (\$4.0m) .....	0.0	0.0	3,995.0	3,995.0	0.0	0.0
(230) 2016-17 Viti Bond 5.00% Retail Bond 2027 (\$7.9m) .....	0.0	0.0	7,888.0	7,888.0	0.0	0.0
(231) 2017-18 Viti Bond 4.50-5.00% :2024-2028 (\$7.9m) .....	0.0	226.0	(226.0)	0.0	0.0	7,885.0
(232) 2018-19 Viti Bond 4.50-5.00% :2024-2029 (\$4.3m) .....	1,981.0	0.0	140.0	140.0	0.0	0.0
(233) 2019-20 Viti Bond 4.00-5.00% :2025-2030 (\$8.3m) .....	0.0	1,691.0	(1,691.0)	0.0	116.0	0.0
(234) 2021-22 Viti Bond 3.00-4.00% :2027-2032 (\$10.0m) .....	0.0	0.0	0.0	0.0	2,048.0	0.0
(235) 2022-23 Viti Bond 3.00-4.00% :2028-2033 (\$10.0m) .....	0.0	0.0	0.0	0.0	0.0	1,394.0
(236) 2023-24 Viti Bond 3.00-4.00% :2029-2034 (\$10.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
(237) 2024-25 Viti Bonds 3.00%-4.00%:2030-2035 (\$10.0m) .....	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL - Domestic Principal Payments .....</b>	<b>324,145.0</b>	<b>156,763.0</b>	<b>204,530.0</b>	<b>361,293.0</b>	<b>188,469.0</b>	<b>250,174.0</b>

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (201) Redemptions due on 25/04 :2039 (\$91.0m)
- (202) Redemptions due on 11/09 :2029 (\$28.0m), 2034 (\$63.0m) & 2039 (\$114.0m)
- (203) Redemptions due on 04/03 :2030 (\$20.0m), 2035 (\$70.0m) & 2040 (\$118.0m)
- (204) Redemptions due on 06/05 :2035 (\$166.3m) & 2040 (\$224.8m)
- (205) Redemptions due on 15/04 :2035 (\$25.0m) & 2040 (\$65.0m)
- (206) Redemptions due on 26/08 :2040 (\$80.4m)
- (207) Redemptions due on 02/09 :2030 (\$16.7m) & 2035 (\$51.7m)
- (208) Redemptions due on 16/12 :2040 (\$208.7m)
- (209) Redemptions due on 06/01 :2036 (\$116.0m)
- (210) Redemptions due on 03/02 :2031 (\$10.0m)
- (211) Redemptions due on 18/08 :2031 (\$45.0m), 2036 (\$62.0m) & 2041 (\$339.0m)
- (212) Redemptions due on 24/11 :2031 (\$6.5m), 2036 (\$6.5m) & 2041 (\$182.0m)
- (213) Redemptions due on 16/03 :2042 (\$148.0m)
- (214) Redemptions due on 31/08 :2037 (\$70.0m) & 2042 (\$80.0m)
- (215) Redemptions due on 02/11 :2037 (\$75.0m) & 2042 (\$95.0m)
- (216) Redemptions due on 01/02 :2033 (\$15.0m), 2037 (\$35.0m), 2038 (\$40.0m), 2042 (\$45.0m) & 2043 (\$53.0m)
- (217) Redemptions due on 03/05 :2026 (\$5.0m), 2038 (\$20.0m) & 2043 (\$29.0m)
- (218) Redemptions due on 09/08 :2025 (\$25.0m) & 2043 (\$118.0m)
- (219) Redemptions due on 08/11 :2026 (\$5.0m)
- (220) Redemptions due on 08/11 :2038 (\$15.0m)
- (221) Redemptions due on 15/11 :2025 (\$7.1m), 2033 (\$5.0m), 2038 (\$5.0m) & 2043 (\$197.0m)
- (222) Redemptions due on 14/02 :2026 (\$10.0m) & 2044 (\$126.0m)
- (223) Redemptions due on 08/05 :2044 (\$205.0m)
- (224) Redemptions due on 07/08 :2026 (\$10.0m) & 2044 (\$221.8m)
- (225) Redemptions due on 06/11 :2034 (\$0.5m) & 2044 (\$47.5m)
- (226) Redemptions due on 05/02 :2045 (\$192.0m)
- (227) Final Redemptions due on 30/06 :2024 (4.2m)
- (228) Final Redemptions due on 30/06 :2025 (\$5.6m)
- (229) Final Redemptions due on 30/06 :2026 (\$4.0m)
- (230) Final Redemptions due on 30/06 :2026 (\$7.9m)
- (231) Final Redemptions due on 30/06 :2024 (\$0.2m) & 2028 (\$7.9m)
- (232) Final Redemptions due on 30/06 :2025 (\$0.1m) & 2029 (\$4.2m)
- (233) Final Redemptions due on 30/01 :2026 (\$1.69m), 2027 (\$0.12m) & 2030 (\$8.19m)
- (234) Final Redemptions due on 30/01 :2027 (\$2.05m), 2029 (\$0.04m) & 2032 (\$7.91m)
- (235) Final Redemptions due on 30/01 :2028 (\$1.4m), 2030 (\$0.19m) & 2033 (\$8.41m)
- (236) Final Redemptions due on 30/01 :2029 (\$0.50), 2031 (\$0.70m) & 2034 (\$8.8m)
- (237) Final Redemptions due on 30/01 :2030 (\$0.5m) & 2035 (\$9.5m)



Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027 2027-2028	
Programme 3 - Miscellaneous and Short Term Financing						
Standard Expenditure Group 12	\$000					
(1) Interest on Short Term Financing	329.5	3,000.0	100.0	3,100.0	3,000.0	3,000.0
(2) RBF Registry Fees	123.5	200.0	0.0	200.0	200.0	200.0
(3) Agency and Management Fees	13.2	500.0	0.0	500.0	500.0	500.0
TOTAL - Miscellaneous Payments .....	466.2	3,700.0	100.0	3,800.0	3,700.0	3,700.0
Summary of Head 52						
Interest Payments						
Overseas Loans .....	145,031.7	154,314.4	(31,955.9)	122,358.5	129,841.0	121,048.5
Domestic Loans .....	374,615.2	385,638.7	26,473.0	412,111.7	389,612.1	378,260.1
	519,646.9	539,953.1	(5,482.9)	534,470.1	519,453.2	499,308.6
Principal Repayments						
Overseas Loans .....	177,267.7	192,345.9	48,329.3	240,675.2	251,462.6	254,348.5
Domestic Loans .....	324,145.0	156,763.0	204,530.0	361,293.0	188,469.0	250,174.0
	501,412.7	349,108.9	252,859.3	601,968.2	439,931.6	504,522.5
Miscellaneous and Short Term Financing .....	466.2	3,700.0	100.0	3,800.0	3,700.0	3,700.0
Total Debt Servicing.....	1,021,525.8	892,762.0	247,476.3	1,140,238.3	963,084.8	1,007,531.1

**PROGRAMME 3 – Miscellaneous and Short Term Financing****ACTIVITY 1 - Miscellaneous Payments and Interest on Short Term Financing**

*(Expenditure Account Number 52-3-1)*

**Standard Expenditure Group 12****52-3-1-12**

- (1) Provision for interest on Government short term financing via Treasury Bills and Ways and Means.
- (2) Provision for registry fees and advertising costs to Reserve Bank of Fiji.
- (3) Provision for agency, management and front-end fees.

	Actual 2023-2024	Estimate 2024-2025	Revised Estimate 2024-2025	Estimate 2025-2026 (\$000)	Projection 2026-2027	Projection 2027-2028
<b>OPERATING REVENUE</b>						
<b>21 DIRECT TAXES</b>						
01 Income Taxes	929,541.9	969,576.4	1,026,818.7	1,099,659.9	1,160,516.4	1,218,542.2
<i>PAYE Tax</i>	202,360.0	211,386.1	234,656.6	251,497.0	265,415.2	278,686.0
<i>Withholding Tax</i>	155,331.6	164,390.8	176,085.8	188,612.8	199,050.8	209,003.4
<i>Company Tax</i>	524,459.5	515,612.9	548,151.1	589,513.9	622,138.3	653,245.2
<i>Other Taxes</i>	31,086.7	33,063.8	38,657.4	40,608.0	42,855.2	44,998.0
<i>Provisional Tax</i>	15,403.3	15,937.5	16,193.1	16,193.1	17,089.3	17,943.8
<i>Other Miscellaneous</i>	41,650.3	47,184.6	29,991.9	28,977.7	30,581.3	32,110.4
<i>Tourist VAT Refund Registration Fee</i>	195.6	211.2	193.1	202.9	214.1	224.8
<i>Yacht Agent Registration</i>	261.7	75.6	223.0	234.3	247.2	259.6
<i>Income Tax Refund</i>	(41,206.9)	(18,286.0)	(17,333.3)	(16,179.7)	(17,075.1)	(17,928.8)
Social Responsibility Tax	5,195.8	-	-	-	-	-
Fringe Benefit Tax	18,751.9	20,060.8	22,592.3	23,732.3	25,045.7	26,298.0
Capital Gains Tax	55,640.1	40,019.7	43,066.8	46,101.2	48,652.5	51,085.2
<b>TOTAL DIRECT TAXES</b>	<b>1,009,129.6</b>	<b>1,029,656.9</b>	<b>1,092,477.9</b>	<b>1,169,493.5</b>	<b>1,234,214.7</b>	<b>1,295,925.4</b>
<b>22 INDIRECT TAXES</b>						
01 Value Added Tax	1,364,055.9	1,463,297.6	1,531,404.9	1,353,041.8	1,477,920.6	1,501,815.2
<i>Import VAT</i>	894,298.4	951,814.1	976,278.0	858,335.9	938,636.5	953,092.4
<i>Domestic VAT</i>	844,477.8	929,241.5	998,208.6	892,021.7	973,537.0	989,738.0
<i>Government VAT</i>	14,039.9	13,933.1	8,307.9	7,272.6	7,675.0	8,058.8
<i>VAT Refund</i>	(386,698.8)	(429,466.7)	(449,690.6)	(403,120.6)	(440,326.2)	(447,445.5)
<i>Tourist VAT Refund</i>	(2,061.3)	(2,224.4)	(1,699.0)	(1,467.7)	(1,601.8)	(1,628.5)
02 Customs Taxes	551,917.4	569,610.0	590,618.0	621,449.3	655,841.0	688,633.1
<i>Fiscal Duty</i>	368,338.4	373,481.5	388,746.6	408,362.2	430,961.5	452,509.6
<i>Import Excise Duty</i>	26,443.4	27,866.6	33,236.8	34,913.9	36,846.1	38,688.4
<i>Excise Duty</i>	148,850.1	161,225.5	160,249.8	168,335.7	177,651.7	186,534.2
<i>Export Duty</i>	9,817.7	8,957.4	9,488.3	10,773.6	11,369.8	11,938.3
<i>Luxury Vehicle Levy</i>	950.0	970.0	840.0	890.0	939.3	986.2
<i>Other Sundries</i>	588.2	322.8	392.2	412.0	434.8	456.6
<i>Customs Rebate</i>	(3,070.4)	(3,213.7)	(2,335.8)	(2,238.3)	(2,362.1)	(2,480.2)
06 Service Turnover Tax	192.4	-	174.3	-	-	-
07 Water Resource Tax	71,976.7	81,247.0	75,469.5	75,469.5	79,243.0	83,205.1
09 Departure Tax	89,189.2	144,210.7	120,714.2	144,596.7	151,517.3	156,062.8
12 Stamp Duty	96.5	-	2.3	-	-	-
Telecommunication Levy	813.0	823.7	642.9	642.9	678.5	712.5
Environment & Climate Adaption Levy	9,412.7	10,151.0	9,458.2	9,552.8	9,839.3	10,134.5
<b>TOTAL INDIRECT TAXES</b>	<b>2,087,653.8</b>	<b>2,269,340.0</b>	<b>2,328,484.3</b>	<b>2,204,752.9</b>	<b>2,375,039.7</b>	<b>2,440,563.2</b>
<b>23 FEES, CHARGES, FINES AND PENALTIES</b>						
<b>01 Dues</b>						
01 Light Dues-Port and Harbour	-	-	-	-	-	-
<b>02 Duty</b>						
02 Stamp Duty	82.9	-	-	-	-	-
<b>03 Fees</b>						
01 Agricultural Produce and Inspection	65.2	73.3	109.2	134.3	134.8	135.4
02 Native Timber Measurement (Forestry and Forest Produce Sales)	150.1	144.0	179.7	184.2	184.8	185.4
03 Land and Survey Fees	463.5	438.0	653.7	673.3	676.2	679.0
04 Mining Fees	49.0	51.3	184.1	189.7	190.5	191.3
06 Immigration Fees	12,637.5	17,347.8	12,852.6	15,423.1	18,215.2	19,125.9
07 Town Planning Fees	473.4	437.7	524.3	550.8	581.3	610.4
08 Examination Fees	69.6	88.9	52.5	55.1	58.1	61.1
09 Government Day Schools - Fees	19.3	16.6	1.8	1.9	2.0	2.1
10 Government Boarding Schools - Fees	388.4	337.8	211.3	221.9	234.2	245.9
11 Health Fumigation and Quarantine	1,057.4	1,271.1	50.5	55.6	69.5	86.9
12 Hospital	2,929.3	3,135.6	4,437.0	5,546.2	6,932.8	8,666.0
14 Cemetery Fees	70.6	71.5	106.0	111.3	117.5	123.4
17 Audit Fees	1,012.9	866.4	900.5	927.5	936.8	946.2
18 Court Fees	1,492.2	1,405.0	1,021.7	1,052.3	1,057.7	1,063.1
19 Registration	2,064.0	2,423.6	3,509.1	3,614.4	3,632.8	3,651.3
21 Land Transport Authority - Fees and Fines	42,159.0	42,409.2	51,369.3	56,141.2	57,269.6	57,458.1
23 Land Transport Authority - Road User Levy Fee	16,574.1	17,370.3	17,477.2	18,065.1	18,787.7	19,539.2
27 Offshore Fisheries Management Fees	1,304.7	1,227.7	1,703.5	1,712.0	1,719.7	1,727.4
28 Permit Fees	5,394.0	5,456.2	1,343.0	1,611.6	1,692.1	1,776.7
29 Citizenship Fees	929.2	1,110.6	520.6	1,166.1	1,224.4	1,285.6
30 Visa Fees	341.8	478.0	262.9	501.9	527.0	553.3
31 MSAF Fees	1,829.2	3,062.7	2,166.6	2,383.3	2,621.6	2,883.7
32 Search Fees	45.9	34.2	1,907.9	1,965.1	1,973.9	1,982.8
33 Government Guarantee Fee	-	-	150.2	250.0	250.0	250.0
99 Miscellaneous Fees	8,203.5	7,783.4	3,454.9	3,525.7	3,720.8	3,722.7

**OPERATING REVENUE**

<b>Head</b>	<b>21</b>	<b><u>DIRECT TAXES</u></b>
	21.1.0	
04		Revenue from Personal Income Tax on Income Greater than \$30,000
04		Revenue from Withholding Taxes (Maintenance, Royalty, Interest, Film Hire, Know How, Migration & Resident Interest)
04		Revenue from Corporate Tax and Advance Tax
04		Revenue Collected from Sole Traders, Partnerships, Cooperatives, Trusts and Estates
04		Revenue Collected from Provisional Tax on Contractual Payments and Services
04		Revenue from Gambling Turnover Tax and Tax Agent Fees
04		Revenue from Tourist VAT Refund Registration Fee
04		Revenue from Superyacht Agent Registration and Superyacht Vessel & Superyacht Charter Fee
04		Refunds Issued for Income Taxes
04		Revenue from Tax on Personal Income Greater than \$270,000
04		Revenue from 20 Percent Tax on Benefits Provided to Employees by the Employers
04		Levied on Gains Realised on Disposal of Capital Assets at Rate of 10 percent
	<b>22</b>	<b><u>INDIRECT TAXES</u></b>
	22.1.0	
04		Revenue Collected from VAT Charged on Imported Goods
04		Revenue Collected from VAT Charged on Domestic Goods and Services
04		Revenue from VAT Collected and Remitted by Government Agencies
04		Refund Issued for VAT After Input and Output Reconciliations
04		Refund Issued to Departing Tourists on Purchases Above \$500
	22.2.0	
04		Fiscal Duty Collected on Imported Goods Based on Fixed or Ad-Valorem Rates
04		Import Excise Duty Collected on Imported Goods. The Tariff Bands Ranges from 5 to 15 Percent
04		Excise Duty Collected from Goods such as Alcohol, Tobacco and Carbonated Sugar Sweetened Drinks
04		Duty Collected on Exported Gold, Sugar and Gravel Aggregates
04		Revenue Collected on Passenger Vehicles with Cylinder Capacity exceeding 2500cc
04		Revenue from Other Sundries
04		Includes Refund of Customs Duties such as Diplomatic Claims, Fuel Rebates to Bus Companies and Overpayment of Duties
04	22.6.0	Revenue Collected from Service Turnover Tax Applied on Prescribed Services
04	22.7.0	Tax Levied on Extraction of Ground Water for Commercial Sale
04	22.9.0	Revenue Collected from Airport Departure Tax
04	22.12.0	Revenue Collected from Stamping of Legal Instruments
04		Levy at Rate of 1 Percent on All Voice Calls Transmitted by Telecommunication Services
04		Levy on Personal Income above \$270,000, Prescribed Services, Selected Vehicles, White Goods, Plastic Bag & Superyachts
	<b>23</b>	<b><u>FEES, CHARGES, FINES AND PENALTIES</u></b>
	23.1.1	Revenue from Light Dues Charged to Ships for the Use of Navigation Aids
30	23.3.1	Fees Collected on Sales of Agricultural Produce and Inspection Fees
32	23.3.2	Fees Collected on Sales of Crown Land Logs and Fees for Measurement of Native Timber
33	23.3.3	Fees Collected from Land Survey
33	23.3.4	Revenue from Mining Fees
02	23.3.6	Revenue from Issuance of Passports and Visas
37	23.3.7	Revenue from all Town Planning Services and Fees
21	23.3.8	Examination Fees Collected under the Education legislation
21	23.3.9	Tuition Fees Collected under the Education legislation
21	23.3.10	Boarding Fees Collected under the Education legislation
22	23.3.11	Charges for Various Quarantine and Port Health Services
22	23.3.12	Revenue Collected under the Health legislation
15-2	23.3.14	Revenue from Cemetery Fees
09	23.3.17	Fees Collected from Audit of Non-Government Accounts in Accordance with the Audit legislation
09	23.3.18	Revenue from Court Fees
General	23.3.19	Revenue from Registration Fees
04	23.3.21	Revenue from LTA on Vehicle Registration & Licensing, Traffic Fines, Fees, Permits, Vehicle Inspection and Search Fees
04	23.3.23	Levy Collected from Usage of Public Roads
31	23.3.27	Fees Collected from Offshore Fisheries Management Services
02	23.3.28	Revenue from Permit Fees
02	23.3.29	Revenue from Citizenship Fees
02	23.3.30	Revenue from Visa Fees
40	23.3.31	Revenue from Survey and Registration of Ships, Certification of Sea Farers and Aid to Navigation Navy
02	23.3.32	Revenue from Search Fees
04	23.3.33	Fees Collected from Government Guarantees
General	23.3.99	Includes Fees for Patents, Public Trustee Administration of Estates, Births, Deaths and Marriage Certificates and Film Censorship

	Actual 2023-2024	Estimate 2024-2025	Revised Estimate 2024-2025	Estimate 2025-2026 (\$000)	Projection 2026-2027	Projection 2027-2028
<b>04 Licenses</b>						
01 License - Arms	54.9	69.7	51.2	53.7	56.7	59.6
03 License - Coasting	99.8	-	-	-	-	-
05 License - Liquor	1,922.5	1,852.1	1,882.2	2,372.6	2,503.9	2,629.1
06 License - Trading	14.7	14.5	19.7	20.7	21.9	23.0
07 License - Dogs	22.6	24.8	17.8	18.7	19.7	20.7
09 License - Money Lenders	43.1	42.7	42.7	44.8	47.3	49.7
10 License - Hotels and Guest Houses	122.5	135.1	992.4	1,042.5	1,100.2	1,155.2
11 License - Insurers, Agents and Brokers	-	-	-	-	-	-
12 License - Telecommunications and Television	9,358.4	9,505.1	9,505.1	9,984.7	9,984.7	9,984.7
13 License - Fishing	29.9	29.2	8.4	8.8	9.3	9.8
17 License - Security Industry	119.0	118.2	15.3	16.1	17.0	17.8
75 License - Civil Aviation	-	-	1.6	-	-	-
99 License - Others	1,645.8	-	103.8	109.0	109.3	109.7
<b>05 Rates - Public Works</b>						
01 Water Charges	39,138.7	48,691.3	41,210.9	51,125.9	56,182.2	56,366.3
<b>06 Fees Royalties</b>						
03 Royalties - Sand, Coral and Metal	5.3	-	5.4	5.7	6.0	6.3
<b>07 Fines</b>						
01 Court Fines	1,692.6	1,794.3	1,716.2	2,059.4	2,162.4	2,270.5
<b>08 Administrative Fines and Penalty</b>						
02 Administrative Fines and Forfeitures	143.9	127.7	629.2	386.5	407.9	428.3
<b>TOTAL FEES, CHARGES, FINES AND PENALTIES</b>	<b>154,220.4</b>	<b>169,445.5</b>	<b>161,351.7</b>	<b>183,312.9</b>	<b>195,439.7</b>	<b>200,083.7</b>
<b>24 SALES REVENUE</b>						
01 Sales of Government Departments	-	-	6.8	-	-	-
02 Sales of Companies	-	-	7.1	-	-	-
<b>TOTAL SALES</b>	<b>-</b>	<b>-</b>	<b>13.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>27 OTHER REVENUE AND SURPLUSES</b>						
<b>01 Surplus/Deficit from Agency</b>						
01 RBF Reserve Revaluation Account	1,127.3	1,000.0	681.3	-	-	-
06 Sales of Items from Technical Colleges	-	-	-	-	-	-
<b>02 Rent and Hire of Government Property</b>						
01 Rental for Land	21,038.3	19,231.7	21,000.0	23,000.0	23,460.0	23,690.0
02 Rental of Official Quarters	4.1	3.0	4,641.0	5,752.4	6,070.7	6,374.2
03 Rental for Buildings	380.2	358.2	149.7	157.3	166.0	174.3
04 Hire of Plant and Vehicles	56.7	60.3	16.2	17.0	18.0	18.9
06 Revenue from Rest Houses	2.6	2.8	1.3	1.4	1.5	1.5
09 Rental for Non-Domestic Quarters	4,214.9	3,757.1	12.5	13.2	13.9	14.6
<b>03 Commission Revenue</b>						
01 Commission	5,251.1	5,588.9	7,778.5	8,167.4	8,719.4	8,319.4
<b>99 Other Revenue</b>						
01 Sale of Photographs	0.3	-	225.5	236.9	-	-
02 Sales of Publications	-	-	13.2	13.8	14.5	15.2
04 Revenue from Surveys & Sale of Navigation Publications	86.8	96.7	31.0	32.5	34.3	36.0
05 Meat Inspection	31.4	32.1	15.9	16.8	17.7	18.6
06 Veterinary and Animal Quarantine	16.2	15.7	143.1	150.3	158.7	166.6
07 Revenue from Freight, Passenger Fees & Charter of Vessels	675.8	434.6	288.8	303.4	320.2	336.2
09 Valuation Fees for Private Properties	8.9	9.5	3.2	3.4	3.6	3.7
10 Sales of Farm Produce by Agricultural Experimental Stations	195.7	165.3	104.6	109.9	116.0	121.8
11 Sales of Surplus School Farm Produce	77.0	74.4	-	-	-	-
13 Sale of Fish and Ice	439.2	394.8	394.8	414.7	437.6	459.5
14 Sale of Sheep and Wool	73.5	74.9	21.5	22.6	23.8	25.0
17 Agricultural Landlord and Tenant Tribunal	0.6	-	0.3	0.3	0.3	0.3
20 Board Member Fees	122.5	130.5	623.0	654.5	690.7	725.2
22 Land Preparation Farmers Contribution	29.1	30.9	12.7	13.3	14.0	14.7
23 Agro Input Farmers Contribution	10.3	-	166.3	174.7	184.4	193.6
24 Pound Keeping	51.1	43.4	13.0	13.6	14.4	15.1
25 Sale of Animals by Auction	10.2	6.6	13.5	14.2	15.0	15.7
26 Sale of Livestock	322.6	304.4	300.2	315.3	332.7	349.4
27 1/3 Contribution Plant & Equipment	-	-	0.1	0.1	0.1	0.1
29 Sale of Flags	58.5	55.5	53.8	56.6	59.7	62.7
99 Other Revenue	10,475.7	7,328.5	13,273.9	13,332.8	15,553.1	15,685.9
<b>TOTAL OTHER REVENUE AND SURPLUSES</b>	<b>44,760.6</b>	<b>39,199.8</b>	<b>49,978.8</b>	<b>52,988.2</b>	<b>56,440.2</b>	<b>56,838.3</b>
<b>28 REIMBURSEMENT AND RECOVERIES</b>						
<b>11 Reimbursement of Services</b>						
01 Reimbursement for Meteorological Services	450.0	-	-	-	-	-
06 Reimbursement of Housing Assistance - Housing Authority	4,630.5	3,077.1	3,901.9	3,024.5	2,969.6	2,915.2
07 Reimbursement of Housing Assistance - Public Rental Board	-	824.6	-	810.5	795.8	781.2
08 Reimbursement from Municipal Councils	-	-	-	-	-	-
99 Reimbursement Others	8.0	-	16.6	-	-	-
<b>12 Refund of Payments</b>						
03 Recoveries of Overpayments in Previous Years	1,052.7	798.2	1,371.9	1,648.0	1,649.6	1,651.3
05 Refund of Grants in Previous Years	1,159.6	1,392.9	251.3	301.8	302.1	302.4
<b>21 Contributions</b>						
03 Contribution from Trust Fund	-	50,000.0	-	30,000.0	35,000.0	35,000.0
<b>23 Contribution for Overseas Peace-keeping</b>						
02 Multinational Force and Observers	4,482.6	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
<b>TOTAL REIMBURSEMENT AND RECOVERIES</b>	<b>11,783.4</b>	<b>61,092.8</b>	<b>10,541.7</b>	<b>40,784.8</b>	<b>45,717.1</b>	<b>45,650.1</b>

18, 20	23.4.1	Revenue from Fees Charged for Arms License
04	23.4.3	Revenue from Fees Charged for Coasting Licences
18, 20	23.4.5	Revenue from Fees Charged for Liquor License
18, 20	23.4.6	Revenue from Fees Charged for Trading License
30	23.4.7	Revenue from Fees Charged for Dogs License
15-1	23.4.9	Revenue from Fees Charged for Money Lenders License
03, 20	23.4.10	Revenue from Fees Charged for Hotels and Guest Houses License
22	23.4.11	Revenue from Fees Charged for Insurers, Agents and Brokers License
16	23.4.12	Licensing Fee for Operation of Telecommunication and Television Services
31	23.4.13	Revenue from Fishing License
06	23.4.17	Security Industry Licensing Fee
03	23.3.75	Revenue from Civil Aviation Licences
General	23.4.99	General and Non-Ticket Lotteries, Overseas Lottery Agent's Licences, Gold Dealers' Licences, Mooring Licences & Totalisator Licences
41	23.5.1	Collection of Water Rates including Application Fees (New Connection), Reconnection Fees & Testing Fees
33	23.6.3	Royalties of Sand, Coral and Metal Extracted from Crown Land
09-3	23.7.1	Revenue from Court Fines
09-3	23.8.2	Includes Surcharges Imposed in Respect of Losses or Damages to Government Assets
	24	<b><u>SALES REVENUE</u></b>
	24.1.0	Revenue Earned from Government Departments where a Service is Provided or Goods are Sold to Government Departments
30	24.2.0	Revenue Earned from Government Departments where a Service is Provided or Goods are Sold to Other Companies Outside Government
	27	<b><u>OTHER REVENUE AND SURPLUSES</u></b>
04	27.1.1	Anticipated Returns from RBF in Respect of Revaluation of Reserves
21	27.1.6	Revenue from Sales of Items by Technical Colleges
33	27.2.1	Rental Received from Crown Land Leases
04	27.2.2	Rental Collected from Occupants of Official Government Quarters
04	27.2.3	Revenue from the Rental of Government Buildings other than Official Quarters
General	27.2.4	Receipts from Hiring of Items to Private and Statutory Bodies
30	27.2.6	Revenue Collected from Rest Houses at Dreketi, Nabouwalu and Nadarivatu
	27.2.9	Rental Collected from Occupants of Non-Domestic Quarters
General	27.3.1	Includes Commission on Sales of Unallocated Stores, Commission on Insurance Premiums Recovered from Salary Payments, etc
33	27.99.1	Sale of Photographs by Department of Information
General	27.99.2	Revenue from the Sale of Publications
33	27.99.4	Revenue from Surveys and Sale of Navigation Publications
30	27.99.5	Meat Inspection Fees
30	27.99.6	Veterinary and Animal Quarantine Fees
40	27.99.7	Revenue from the Carriage of Freight, Passenger Fares and Charter of Government Vessels
33	27.99.9	Revenue Earned from the Valuation of Private Properties and Properties of City and Town Councils
30	27.99.10	Sale of Farm Produce
21	27.99.11	Sale of School Farm Produce
31	27.99.13	Receipts from the Sale of Fish and Ice
30	27.99.14	Receipts from Sale of Sheep
09-3	27.99.17	Fees Collected in Respect of Appeals
General	27.99.20	Fees Received from Board. Members of FRCS, FNPF, etc
	27.99.22	Receipts from Land Preparation Farmers Contribution
30	27.99.23	Receipts from Farmers
30	27.99.24	Receipts from Pound Keeping
30	27.99.25	Sale of Animals by Auction
	27.99.26	Sale of Livestock
	27.99.27	Receipts from 1/3 Contribution Plant & Equipment
	27.99.29	Sale of Flags
General	27.99.99	All Other Sundry Receipts
	28	<b><u>REIMBURSEMENT AND RECOVERIES</u></b>
14	28.11.1	Reimbursement from Civil Aviation Authority
04	28.11.6	Reimbursement for Low Cost Housing Projects
04	28.11.7	Reimbursement for PRB Housing Projects
04	28.11.8	Reimbursement for Works undertaken by Fiji Roads Authority
General	28.11.99	Provision for Miscellaneous Revenue Not Otherwise Classified
General	28.12.3	Recoveries of All Overpayments Made in Previous Years
	28.12.5	Refund of Grants Made in Previous Years
	28.21.3	Contribution from Trust Fund
04	28.23.2	Records Receipts from MFO for Peace-Keeping Operations

	Actual 2023-2024	Estimate 2024-2025	Revised Estimate 2024-2025	Estimate 2025-2026 (\$000)	Projection 2026-2027	Projection 2027-2028
<b>29 GRANTS IN AID</b>						
01 Australian Government	139,303.5	100,000.0	105,701.3	50,000.0	-	-
02 New Zealand Government	29,641.0	5,318.1	6,564.1	8,717.2	10,362.9	-
03 United Nations Agencies	13,160.9	10,000.0	16,224.5	23,016.5	10,000.0	10,000.0
04 European Union	-	7,360.2	-	7,245.6	9,660.8	12,076.0
05 Japan Government	-	-	-	-	-	-
China Government	-	-	-	-	-	-
Government of Indonesia	-	3,809.4	-	-	-	-
Government of France	-	-	-	12,479.0	-	-
06 World Bank	-	6,300.0	-	7,971.0	-	5,500.0
Asian Development Bank	19.5	860.0	15.3	-	-	-
99 Other Grants in Aid	12,843.0	45,000.0	1,861.1	15,000.0	70,000.0	42,424.0
<b>TOTAL GRANTS IN AID</b>	<b>194,967.9</b>	<b>178,647.7</b>	<b>130,366.3</b>	<b>124,429.3</b>	<b>100,023.7</b>	<b>70,000.0</b>
<b>33 DIVIDENDS FROM INVESTMENTS</b>						
01 Dividends from Investments in Social Services	2,746.8	1,603.6	2,472.8	1,304.9	133.7	922.9
Post Fiji	-	93.0	-	125.6	133.7	139.7
Unit Trust of Fiji	-	1,473.4	-	885.7	-	703.8
Air Terminal Services	2,062.5	-	2,472.8	-	-	-
Fiji Public Trustee Corporation Limited	684.3	37.2	-	293.6	-	79.4
02 Dividends from Investments in Economic Services	108,625.8	140,725.3	146,773.3	150,249.1	102,502.4	101,788.4
Fiji Ports Corporation Limited	6,389.8	6,825.3	6,825.3	6,315.6	6,342.5	6,382.9
Yaqara Pastoral Corporation Limited	-	3,900.0	4,393.5	3,933.6	6,159.9	5,405.5
Reserve Bank of Fiji Profits	102,236.0	130,000.0	135,554.4	140,000.0	90,000.0	90,000.0
Pacific Fishing Company (PAFCO)	-	-	-	-	-	-
03 Dividends from Investments in Infrastructure Services	22,256.6	20,000.0	9,013.1	7,553.8	47,918.6	8,283.5
Airports Fiji Limited	22,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Amalgamated Telecom Holdings Limited	-	-	4,013.1	2,553.8	2,918.6	3,283.5
Energy Fiji Limited	256.6	-	-	-	-	-
Other Dividends from Investments	-	-	-	-	40,000.0	-
<b>TOTAL DIVIDENDS FROM INVESTMENTS</b>	<b>133,629.1</b>	<b>162,329.0</b>	<b>158,259.2</b>	<b>159,107.8</b>	<b>150,554.8</b>	<b>110,994.7</b>
<b>TOTAL OPERATING REVENUE</b>	<b>3,636,144.9</b>	<b>3,909,711.7</b>	<b>3,931,473.9</b>	<b>3,934,869.5</b>	<b>4,157,429.9</b>	<b>4,220,055.5</b>
<b>INVESTING REVENUE</b>						
<b>31 REPAYMENT OF TERM-LOANS RECEIVABLE</b>						
11 Interest on Loans	110.9	115.6	458.4	105.7	98.3	90.9
Interest on Fiji Sports Council Loan	110.9	115.6	39.1	105.7	98.3	90.9
Interest on Loans and Advances	-	-	419.2	-	-	-
Principal Repayments	226.7	3,847.3	568.4	3,746.3	3,645.3	3,645.3
TELS and PSC Loans	-	3,014.0	-	2,913.0	2,812.0	2,812.0
Fiji Sports Council	226.7	247.3	82.4	247.3	247.3	247.3
iTaukei Affairs Board	-	100.0	-	100.0	100.0	100.0
Fiji Pine Limited	-	-	-	-	-	-
South Pacific Fertilizers Limited	-	486.0	486.0	486.0	486.0	486.0
<b>TOTAL INTEREST ON TERM LOANS AND ADVANCES</b>	<b>337.5</b>	<b>3,962.8</b>	<b>1,026.8</b>	<b>3,852.0</b>	<b>3,743.5</b>	<b>3,736.1</b>
<b>32 SALES OF GOVERNMENT ASSETS</b>						
21 Sales Proceed from Disposal of Investment in Economic Services	-	-	-	-	-	-
Energy Fiji Limited	-	-	-	-	-	-
ATH/FAL/FBC/Food Processors and Others	-	-	-	5,000.0	-	-
31 Sales Proceeds from Disposal of Investment in Infrastructure Services	-	-	-	-	-	-
Government Printery	-	-	-	-	-	-
41 Sales Proceed from Disposal of Investment in TMA Operations	464.0	-	-	-	-	-
91 Proceed from Sales of Fixed Assets	7,430.9	1,235.0	-	-	-	-
<b>TOTAL SALES OF GOVERNMENT ASSETS</b>	<b>7,894.8</b>	<b>1,235.0</b>	<b>-</b>	<b>5,000.0</b>	<b>-</b>	<b>-</b>
<b>34 INTEREST FROM BANK BALANCES</b>						
02 Interest from Local Banks	61.9	50.0	115.3	115.4	115.5	115.6
03 Interest from Short Term Deposit with Local Banks	1,727.9	1,741.7	3,608.4	3,612.0	3,615.6	3,619.2
<b>TOTAL INTEREST FROM BANK BALANCES</b>	<b>1,789.8</b>	<b>1,791.6</b>	<b>3,723.7</b>	<b>3,727.4</b>	<b>3,731.1</b>	<b>3,734.9</b>
<b>35 RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</b>						
74 Return of Surplus Capital from TMA Operations	-	-	345.2	-	-	-
<b>TOTAL RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</b>	<b>-</b>	<b>-</b>	<b>345.2</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>38 FOREIGN EXCHANGE RATE GAINS</b>						
01 Overseas Banks	-	-	5.5	-	-	-
<b>TOTAL INTEREST FOREIGN EXCHANGE RATE GAINS</b>	<b>-</b>	<b>-</b>	<b>5.5</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL INVESTING REVENUE</b>	<b>10,022.1</b>	<b>6,989.5</b>	<b>5,101.3</b>	<b>12,579.4</b>	<b>7,474.7</b>	<b>7,471.0</b>
<b>TOTAL REVENUE</b>	<b>3,646,167.0</b>	<b>3,916,701.2</b>	<b>3,936,575.1</b>	<b>3,947,448.8</b>	<b>4,164,904.6</b>	<b>4,227,526.5</b>

	<b>29</b>	<b><u>GRANTS IN AID</u></b>
	29.1.0	Aid Receipts from Australian Government
04	29.2.0	Aid Receipts from New Zealand Government
04	29.3.0	Aid Receipts from United Nations Agencies
04	29.4.0	Aid Receipts from European Union
04	29.5.0	Aid Receipts from Japan Government
04		Aid Receipts from Chinese Government
		Aid Receipts from Government of Indonesia
		Aid Receipts from France Government
04		Aid Receipts from World Bank
04		Aid Receipts from Asian Development Bank
04	29.99.0	Cash Grants from Other Sources
	<b>33</b>	<b><u>DIVIDENDS FROM INVESTMENTS</u></b>
	33.1.0	Dividend Receipts Investments in Social Services
		<i>Dividend Receipts from Post Fiji</i>
04		<i>Dividend Receipts from Unit Trust of Fiji</i>
04		<i>Dividend Receipts from Air Terminal Services</i>
04		<i>Dividend Receipts from Fiji Public Trustee Corporation Limited</i>
	33.2.0	Dividend Receipts Investments in Economic Services
		<i>Dividend Receipts from Fiji Ports Corporation Limited</i>
04		<i>Dividend Receipts from Yaqara Pastoral Corporation Limited</i>
04		<i>Repatriation of Reserve Bank of Fiji Profits</i>
04		<i>Dividend Receipts from Pacific Fishing Company</i>
	33.3.0	Dividend Receipts Investments in Infrastructure Services
04		<i>Dividend Receipts from Fiji Airports Limited</i>
04		<i>Dividend Receipts from Amalgamated Telecom Holdings Limited</i>
04		<i>Dividend Receipts from Energy Fiji Limited</i>
		<i>Dividend Receipts from Other Sources</i>
		<b><u>INVESTING REVENUE</u></b>
	<b>31</b>	<b><u>REPAYMENT OF TERM-LOANS RECEIVABLE</u></b>
	31.11.0	Interest Income
04		Interest on Loan to Fiji Sports Council
04		Interest Paid by Civil Servants and Ministers on Advances
	31.22.0	Repayment of Loans
04		Repayment of Loans Provided under Tertiary Education Loan Scheme (TELS) and Public Service Commission (PSC)
		Repayment of Loans from Fiji Sports Council
		Repayment of Loans from iTaukei Affairs Board
04		Repayment of Loans from Fiji Pine Limited
04		Repayment of Loans from South Pacific Fertilizers Limited
	<b>32</b>	<b><u>SALES OF GOVERNMENT ASSETS</u></b>
04	32.21.0	Sales Proceeds from Disposal of Investment in Economic Services
	32.31.0	Sales Proceeds from Disposal of Investment in Infrastructure Services
	32.41.0	Sales Proceeds from Disposal of Investment in TMA Operations
04	32.91.0	Includes Sale of Plant & Machinery, Office Equipment and Vehicles
	<b>34</b>	<b><u>INTEREST FROM BANK BALANCES</u></b>
04	34.2.0	Interest on Deposits with Local Banks
04	34.3.0	Interest on Short Term Deposits with Local Banks
	<b>35</b>	<b><u>RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</u></b>
04	35.74.0	Return of Surplus Capital from TMA Operations by Ministries and Departments
	<b>38</b>	<b><u>FOREIGN EXCHANGE RATE GAINS</u></b>
	38.1.0	Foreign Exchange Rate Gains from Deposits of Missions in Overseas Financial Institutions



	Actual 2023-2024	Estimate 2024-2025	Revised Estimate 2024-2025	Estimate 2025-2026 (\$000)	Projection 2026-2027	Projection 2027-2028
<b>SUMMARY</b>						
Direct Taxes	1,009,129.6	1,029,656.9	1,092,477.9	1,169,493.5	1,234,214.7	1,295,925.4
Income Taxes	929,541.9	969,576.4	1,026,818.7	1,099,659.9	1,160,516.4	1,218,542.2
Social Responsibility Tax	5,195.8	-	-	-	-	-
Fringe Benefit Tax	18,751.9	20,060.8	22,592.3	23,732.3	25,045.7	26,298.0
Capital Gains Tax	55,640.1	40,019.7	43,066.8	46,101.2	48,652.5	51,085.2
Indirect Taxes	2,087,653.8	2,269,340.0	2,328,484.3	2,204,752.9	2,375,039.7	2,440,563.2
Value Added Tax	1,364,055.9	1,463,297.6	1,531,404.9	1,353,041.8	1,477,920.6	1,501,815.2
Customs Taxes	551,917.4	569,610.0	590,618.0	621,449.3	655,841.0	688,633.1
Service Turnover Tax	192.4	-	174.3	-	-	-
Water Resource Tax	71,976.7	81,247.0	75,469.5	75,469.5	79,243.0	83,205.1
Departure Tax	89,189.2	144,210.7	120,714.2	144,596.7	151,517.3	156,062.8
Stamp Duty	96.5	-	2.3	-	-	-
Telecommunication Levy	813.0	823.7	642.9	642.9	678.5	712.5
Environment & Climate Adaption Levy	9,412.7	10,151.0	9,458.2	9,552.8	9,839.3	10,134.5
<b>TOTAL TAX REVENUE</b>	<b>3,096,783.4</b>	<b>3,298,996.9</b>	<b>3,420,962.3</b>	<b>3,374,246.4</b>	<b>3,609,254.4</b>	<b>3,736,488.6</b>
Fees, Charges, Fines & Penalties	154,220.4	169,445.5	161,351.7	183,312.9	195,439.7	200,083.7
Sales Revenue	-	-	13.9	-	-	-
Grant in Aid	194,967.9	178,647.7	130,366.3	124,429.3	100,023.7	70,000.0
Reimbursements & Recoveries	11,783.4	61,092.8	10,541.7	40,784.8	45,717.1	45,650.1
Other Revenue and Surpluses	44,760.6	39,199.8	49,978.8	52,988.2	56,440.2	56,838.3
Dividends from Investments	133,629.1	162,329.0	158,259.2	159,107.8	150,554.8	110,994.7
Interest from Bank Balances	1,789.8	1,791.6	3,723.7	3,727.4	3,731.1	3,734.9
Repayment of Term Loans Receivable	337.5	3,962.8	1,026.8	3,852.0	3,743.5	3,736.1
Sales of Government Assets	7,894.8	1,235.0	-	5,000.0	-	-
Return of Surplus Capital from Investment (TMA Operations)	-	-	345.2	-	-	-
Foreign Exchange Rates Gains	-	-	5.5	-	-	-
<b>TOTAL NON-TAX REVENUE</b>	<b>549,383.6</b>	<b>617,704.3</b>	<b>515,612.9</b>	<b>573,202.4</b>	<b>555,650.2</b>	<b>491,037.9</b>

LOAN FUNDING PROGRAMME						
	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026 \$000	Projections 2026-2027	2027-2028
<b>15. Overseas Loans:</b>						
<b>1. Direct Payments - Loans</b>						
2014 ADB Transport Infrastructure Investment Sector Projects (US\$100.0m)	20,738.5	12,841.3	(12,841.3)	0.0	0.0	0.0
2016 World Bank Transport Infrastructure Investment Sector Project (US\$50.0m)	14,072.7	14,166.8	(14,166.8)	0.0	0.0	0.0
2017 ADB Urban Water Supply & Wastewater Program (US\$42.1m)	11,205.3	2,350.0	604.5	2,954.5	0.0	0.0
2020-2021 World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US \$6.4m)	4,799.0	0.0	0.0	0.0	0.0	0.0
2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US \$50.0m)	1,477.8	3,000.0	(3,000.0)	0.0	0.0	0.0
2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (US \$50.0m)	4,160.6	9,000.0	(9,000.0)	0.0	0.0	0.0
2023-World Bank IDA 7369 Fiji Tourism Development Project in Vanualevu (USD60.1m for phase 1)	4,900.0	13,661.7	16,338.3	30,000.0	30,000.0	30,000.0
2024-ADB LN4551 Critical Bridges Resilience Project (US \$120.0m)	0.0	0.0	31,695.1	31,695.1	115,944.2	65,204.5
2025-World Bank IBRD 9768 Critical Bridges Resilience Project (US \$25.0m)	0.0	0.0	5,878.9	5,878.9	21,505.8	12,094.4
2025-World Bank IDA 7688 Critical Bridges Resilience Project (SDR 14.4m)	0.0	0.0	4,409.2	4,409.2	16,129.3	9,070.8
2025-World Bank IDA 7689 Critical Bridges Resilience Project (SDR 4.8m)	0.0	0.0	1,469.7	1,469.7	5,376.4	3,023.6
2025-World Bank IDA 7620 Pacific Strengthening Correspondent Banking Relationships Project (USD 9.0m)	0.0	0.0	3,475.1	3,475.1	2,332.0	2,000.0
2025-Newly Proposed Loan - Pacific Healthy Islands Transformation (PHIT) Project (approx. USD200.0m)	0.0	0.0	10,000.0	10,000.0	7,143.7	88,325.0
2025-Newly Proposed Multilateral Facility - Healthy Oceans and Water Supply Improvement Project (USD 130.0m)	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Direct Payments</b>	61,353.7	55,019.8	34,862.8	89,882.6	198,431.4	209,718.4
<b>2. Other Overseas Loans</b>						
2025-Newly Proposed Multilateral Policy Based Loan Subprogram II (US\$70.0m)	0.0	0.0	160,036.6	160,036.6	0.0	0.0
2025-Newly Proposed Multilateral Policy Based Loan Subprogram II (US\$100.0m)	0.0	0.0	228,623.7	228,623.7	0.0	0.0
2024-JICA Stand-by Loan Phase II (JPY 5,000.0m)	0.0	73,000.0	5,926.6	78,926.6	0.0	0.0
2023- World Bank/ADB Policy Based Loan (US\$120.0m)	214,249.2	158,586.3	(158,586.3)	0.0	0.0	0.0
2022-AIFFP Fiji Transport Infrastructure Restoration Project (US \$50.3m)	13,433.4	9,557.5	(9,557.5)	0.0	7,466.8	0.0
2017-EIB 84676 Fiji Water and Wastewater Project (US \$70.8m)	14,971.8	2,150.0	(305.6)	1,844.4	0.0	0.0
<b>Total Overseas Loans.....(1)</b>	304,008.1	298,313.6	261,000.2	559,313.8	205,898.2	209,718.4
<b>16. Domestic Loans:</b>						
Domestic Bonds and Loans.....(1)	727,600.0	686,295.9	242,398.6	928,694.5	855,033.4	862,804.2
<b>Total Domestic Loans .....</b>	727,600.0	686,295.9	242,398.6	928,694.5	855,033.4	862,804.2
<b>Summary:</b>						
Overseas Loans .....	304,008.1	298,313.6	261,000.2	559,313.8	205,898.2	209,718.4
Domestic Loans .....	727,600.0	686,295.9	242,398.6	928,694.5	855,033.4	862,804.2
<b>Total .....(2)</b>	1,031,608.1	984,609.5	503,398.8	1,488,008.3	1,060,931.6	1,072,522.5

**\*Notes on Loan Funding**

(1) The Government primarily issues Fiji Infrastructure Bonds and Viti Bonds (retail bonds) in the domestic market. In the 2025-2026 fiscal year, Government may issue other thematic bonds like Green Bonds and Blue Bonds.

(2) Government maintains financing within the total borrowing limit approved by Parliament. Government may increase its overseas limit simultaneously reducing its domestic limit and vice versa. This provides flexibility and ensures that Government can fully utilise all financing sources available whilst remaining within the borrowing limit.

## PAYMENTS FROM LENDING AND ON-LENDING FUND ACCOUNT

	Actual 2023-2024	Revised Estimate 2024-2025	Change	Estimate 2025-2026	Projections 2026-2027      2027-2028	
<i>(Recurrent Loans)</i>						
<b>1. Lending &amp; On-Lending</b>	<b>\$000</b>					
(i) FRCS PSC Scholarship Recovery (2).....	8,709.2	8,744.4	(2.0)	<b>8,742.4</b>	8,740.4	8,738.4
(ii) Housing Authority (HA) (3).....	22,763.2	0.0	0.0	<b>0.0</b>	0.0	0.0
(iii) Public Rental Board (PRB) (3).....	6,832.9	6,832.9	(737.9)	<b>6,095.0</b>	5,357.1	4,619.2
(iv) South Pacific Fertilizers Limited (SPFL) (4).....	7,778.1	7,291.9	(486.0)	<b>6,805.9</b>	6,319.9	5,833.9
(v) I-Taukei Affairs Board (5).....	4,058.9	4,058.9	0.0	<b>4,058.9</b>	3,958.9	3,858.9
(vi) Fiji Sports Council (FSC) (6).....	3,976.7	3,956.1	(247.3)	<b>3,708.8</b>	3,461.5	2,966.8
<b>Total Lending and On-Lending .....</b>	54,119.0	30,884.2	(1,473.2)	<b>29,411.0</b>	27,837.8	26,017.2
<b>2. Other Loans</b>						
(i) FRCS MSME Loan Scheme (7).....	31,436.4	31,436.4	(2,316.7)	<b>29,119.7</b>	28,677.5	28,654.8
<b>Total Other Loans.....</b>	31,436.4	31,436.4	(2,316.7)	<b>29,119.7</b>	28,677.5	28,654.8

**Notes:**

- (1) The Lending/On-Lending Fund Account records the loan balances of entities from which repayments are expected in fiscal year (FY)2025-2026 and the anticipated outstanding lending balances for the respective financial years.
- (2) Government anticipates to receive \$0.002 million in loan repayments from the FRCS PSC Scholarship Recovery in FY2025-2026 with repayments to continue in the next two subsequent years.
- (3) HA has settled its outstanding on-lending fund with Government in FY2024-2025. A sum of \$0.74 million is expected as principal repayments from PRB with repayments to continue in FY2026-2027 and FY2027-2028.
- (4) SPFL is committed to loan repayment of \$0.49 million per annum in accordance with the loan agreement between Government and SPFL.
- (5) I-Taukei Affairs Board is scheduled to make loan repayments of \$0.10 million from FY2026-2027 and FY2027-2028.
- (6) A total sum of \$0.25 million is anticipated from Fiji Sports Council (FSC) as principal repayments for FY2025-2026 and the next two financial years in accordance with the loan agreement between Government and FSC.
- (7) A total sum of \$2.32 million is expected to be received from the FRCS MSME loan scheme in FY2025-2026 with repayments to continue in the next two subsequent years.

## APPENDIX 1

### STANDARD EXPENDITURE GROUPS AND ASSOCIATED ITEMS

#### 1. Established Staff

1. Personal Emoluments.
2. Fiji National Provident Fund (FNPF).
3. Allowance.
4. Overtime.
5. Relieving Staff.

#### 2. Wage Earners

1. Wages.
2. Fiji National Provident Fund (FNPF).
3. Allowance.
4. Overtime.
5. Relieving Staff.

#### 3. Travel and Communications

1. Travel - Domestic.
2. Travel - Overseas.
3. Subsistence.
4. Telecommunications (includes charges related to telephone, telex, and other communication services but excludes purchase of equipment).
5. Operating Travel and Communication.

#### 4. Maintenance and Operations

For vehicles, vessels, buildings, machinery and equipment:

1. Fuel and Oil.
2. Office Upkeep and Supplies.
3. Repair and Maintenance of Fixed Assets.
4. Power Supplies.
5. Water, Sewerage and Fire expenses.
6. Lease and Rent Payments.
7. Operational Expenses.

#### 5. Purchase of Goods and Services

1. Fixed Asset Replacement.
2. Minor Improvements to Fixed Assets.
3. Consultant and Expert Fees and Charges.
4. Training Expenses.
5. Books, Periodicals and Publications.
6. Advertising, Promotion, and Public Relations.
7. Subscriptions and Contributions.
8. Board, Committee, Commission and Council Expenses.
9. Annual Survey and Research.
10. Protection, Prevention and Controls.
11. Volunteer Expenses.
12. Operating Expenses.
13. Operating Leases.

#### 6. Operating Grants and Transfers

1. Operating Grants.
2. Subsidies.
3. Transfers to Individuals.
4. Transfers to Organisations.
5. Commercial Funds.

#### 7. Special Expenditures

1. Hospitality and Celebrations.
2. Setup and Implementation Costs.
3. Special Fees, Charges and Expenses.
4. Special Trainings, Awareness, Meetings and Conference Expenses.
5. Special Investigations, Surveys and Research.
6. Special Protection, Prevention and Control.
7. Special Projects and Programmes.

**8. Capital Construction**

1. Infrastructure - Transportation.
2. New Buildings, Schools and Hospitals.
3. Infrastructure - Water and Power Supplies.
4. Upgrade and Enhancement of Fixed Assets.
5. Capital Projects and Programmes.
6. Research and Development Costs.
7. Capital Improvements.
8. Conservation and Maintenance Management.

**9. Capital Purchases**

1. Fixed Assets Addition.
2. Maintenance and Preservation.
3. Financing Leases.

**10. Capital Grants and Transfers**

1. Capital Grants.
2. Capital Transfers.
3. Capital Subsidies.

*Note:* Unallocated expenditure, Pensions Gratuities and Compassionate Allowances (Head 51) and Charges on Account of Public Debt (Head 52) are classified outside this system under SEG 11 and SEG 12 respectively.

## APPENDIX 2

**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING  
FISCAL YEAR 2025 - 2026**

*Section 7 of the Financial Management Act. 2004*

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
1 OFFICE OF THE PRESIDENT.....	Programme 1.....	Official Secretary
2 OFFICE OF THE PRIME MINISTER.....	All Programmes.....	Permanent Secretary for the Office of the Prime Minister
3 OFFICE OF THE ATTORNEY-GENERAL.....	Programme 1.....	Solicitor-General
4 MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS .....	All Programmes.....	Permanent Secretary for Finance, Strategic Planning, National Development and Statistics
5 MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS.....	All Programmes .....	Permanent Secretary for iTaukei Affairs and Culture, Heritage and Arts
6 MINISTRY OF DEFENCE AND VETERAN AFFAIRS.....	All Programmes .....	Permanent Secretary for Defence and Veteran Affairs
7 MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND WORKPLACE RELATIONS ....	Programme 1 .....	Permanent Secretary for Employment, Productivity and Workplace Relations
8 MINISTRY OF FOREIGN AFFAIRS .....	All Programmes .....	Permanent Secretary for Foreign Affairs
9 INDEPENDENT BODIES .....	Activity 1- Item 1.....	Auditor-General
	Activity 1- Item 2.....	Supervisor of Elections
	Activity 1- Item 3.....	Chief Registrar of the High Court
	Activity 1 - Item 4.....	Secretary-General to Parliament
	Activity 1 - Item 5.....	Director of Public Prosecutions
10 MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE.....	All Programmes .....	Permanent Secretary for Environment and Climate Change
11 MINISTRY OF INFORMATION.....	All Programmes .....	Permanent Secretary for Information
12 MINISTRY OF IMMIGRATION .....	Programme 1 .....	Permanent Secretary for Immigration
13 INDEPENDENT COMMISSIONS.....	Activity 1 - Item 1.....	Human Rights and Anti-Discrimination Commission
	Activity 1- Item 2.....	Accountability and Transparency Commission
	Activity 1- Item 3.....	Constitutional Offices Commission
	Activity 1 - Item 4.....	Commissioner, Fiji Independent Commission Against Corruption
	Activity 1 - Item 5.....	Public Service Commission
	Activity 1 - Item 6.....	Accident Compensation Commission of Fiji
	Activity 1 - Item 7.....	Board of the Legal Aid Commission
	Activity 1 - Item 8.....	Commissioner, Online Safety Commission
	Activity 1 - Item 9.....	Board of the Electoral Commission
	Activity 1 - Item 10.....	Board of the Fijian Competition and Consumer Commission
	Activity 1 - Item 11.....	Truth and Reconciliation Commission
14 FIJI CORRECTIONS SERVICE.....	Programme 1 .....	Commissioner of the Fiji Corrections Service
15 MINISTRY OF JUSTICE.....	Programme 1 .....	Permanent Secretary for Justice
16 MINISTRY OF POLICING.....	Programme 1 .....	Permanent Secretary for Policing
17 MINISTRY OF CIVIL SERVICE AND PUBLIC ENTERPRISES.....	All Programmes .....	Permanent Secretary for Civil Service and Public Enterprises
18 MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT .....	All Programmes .....	Permanent Secretary for Rural and Maritime Development and Disaster Management
19 REPUBLIC OF FIJI MILITARY FORCES.....	All Programmes .....	Commander of the Republic of Fiji Military Forces
20 FIJI POLICE FORCE.....	All Programmes.....	Commissioner of Police

**APPENDIX 2**  
**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING**  
**FISCAL YEAR 2025 - 2026**

*Section 7 of the Financial Management Act, 2004*

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
21 MINISTRY OF EDUCATION.....	All Programmes .....	Permanent Secretary for Education
22 MINISTRY OF HEALTH AND MEDICAL SERVICES.....	All Programmes .....	Permanent Secretary for Health and Medical Services
23 MINISTRY OF HOUSING .....	All Programmes .....	Permanent Secretary for Housing
24 MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION.....	All Programmes .....	Permanent Secretary for Women, Children and Social Protection
25 MINISTRY OF YOUTH AND SPORTS.....	All Programmes .....	Permanent Secretary for Youth and Sports
30 MINISTRY OF AGRICULTURE AND WATERWAYS.....	All Programmes .....	Permanent Secretary for Agriculture and Waterways
31 MINISTRY OF FISHERIES .....	All Programmes .....	Permanent Secretary for Fisheries and Forestry
32 MINISTRY OF FORESTRY.....	All Programmes .....	Permanent Secretary for Fisheries and Forestry
33 MINISTRY OF LANDS AND MINERAL RESOURCES.....	All Programmes .....	Permanent Secretary for Lands and Mineral Resources
34 MINISTRY OF TRADE, CO-OPERATIVES, MICRO, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS.....	All Programmes .....	Permanent Secretary for Trade, Co-operatives, Micro, Small and Medium Enterprises and Communications
35 MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY.....	All Programmes .....	Permanent Secretary for Multi-Ethnic Affairs and Sugar Industry
37 MINISTRY OF LOCAL GOVERNMENT.....	All Programmes .....	Permanent Secretary for Local Government
38 MINISTRY OF TOURISM AND CIVIL AVIATION.....	All Programmes .....	Permanent Secretary for Tourism and Civil Aviation
40 MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT.....	All Programmes .....	Permanent Secretary for Public Works, Meteorological Services and Transport
50 MISCELLANEOUS SERVICES.....	All.....	Permanent Secretary for Finance, Strategic Planning, National Development and Statistics
51 PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES.....	SEG 11(4) .....	Commissioner of Fiji Corrections Service
	SEG 11(6) .....	Commander of the Republic of Fiji Military Forces
	SEG 11(7) & (8).....	Permanent Secretary for the Office of the Prime Minister
	SEG 11(9) .....	Chief Registrar of the High Court
	All Others .....	Permanent Secretary for Finance, Strategic Planning, National Development and Statistics
52 CHARGES ON ACCOUNT OF PUBLIC DEBT .....	All Programmes .....	Permanent Secretary for Finance, Strategic Planning, National Development and Statistics

*Note: List of Officers Responsible for Controlling Expenditures may change.*

